

**IROQUOIS COUNTY
FISCAL 2021 BUDGET**

IROQUOIS COUNTY

Fiscal 2021 Budgeted Fund Balance Rollforward

Fund #	Description	FY '20 Estimated			FY '21 Revenue	FY '21 Expenses	FY '21 Net Activity	FY '21 Estimated Ending Balance
		FY '19 Ending Balance	Ending Balance (FY '21 Beginning)	Ending Balance				
110	General Fund	2,003,023	1,046,232	5,678,641	5,653,373	25,267	1,071,499	
115	Group Insurance Fund	214,265	130,007	1,182,979	1,267,055	(84,075)	45,932	
120	Unemployment Compensation	198,572	193,246	13,850	29,364	(15,514)	177,732	
125	Worker's Compensation	195,083	140,841	119,230	140,000	(20,770)	120,071	
130	Liability Insurance	359,088	295,688	131,000	160,000	(29,000)	266,688	
135	Retirement (IMRF)	3,532,329	3,551,021	549,900	541,000	8,900	3,559,921	
137	Retirement (FICA)	984,538	910,352	429,892	425,000	4,892	915,244	
140	County Information Systems	37,860	37,930	-	-	-	37,930	
145	County Capital Improvement**	0	189,638	100	190,074	(189,974)	(336)	
150	County Farm	248,789	249,070	130,004	140,000	(9,996)	239,075	
155	Solid Waste Disposal	20,006	20,105	1,000	8,000	(7,000)	13,105	
200	Public Safety Tax Fund	424,486	532,936	403,000	375,000	28,000	560,936	
310	Sheriff's Public Safety	10,682	6,941	9,055	7,500	1,555	8,496	
315	Sheriff's Police Vehicle	12,692	(2,698)	2,545	-	2,545	(153)	
317	Sheriff's e-Citation Fee	2,804	3,122	255	-	255	3,377	
320	Arrestee's Medical Cost	17,785	21,855	5,125	13,000	(7,875)	13,980	
325	Drug Abuse Fund	7,258	7,292	565	-	565	7,857	
330	Court Security Fee	26,190	45,399	40,200	34,657	5,543	50,942	
335	Coroner Automation Fund	21,078	21,100	5,750	5,700	50	21,150	
340	Teen Court Fund	35,267	38,171	5,000	-	5,000	43,171	
342	Drug Addiction Services Fund	2,205	2,607	500	-	500	3,107	
345	Unclaimed Bonds	11,310	14,467	-	-	-	14,467	
350	Law Library	15,541	26,494	14,100	13,800	300	26,794	
355	Probation Services Fee	179,007	190,480	16,800	21,900	(5,100)	185,380	
357	Probation Ops Fee	37,871	39,694	1,100	5,500	(4,400)	35,294	
360	Court Document Storage	130,255	149,752	52,350	58,500	(6,150)	143,602	
362	Drug/Mental Health Court	769	5,294	2,510	-	2,510	7,804	
363	Child Advocacy	29	348	300	-	300	648	
364	Court Services (Probation)	20	20	5,000	5,000	-	20	
365	Automation - Circuit Clerk	154,600	159,850	52,400	45,000	7,400	167,250	
366	Automation - Public Defender	6	70	-	-	-	70	
370	Automation - County Clerk	31,273	23,452	5,400	8,200	(2,800)	20,652	
375	Automation - County Recorder	100,664	94,541	49,300	40,000	9,300	103,841	
380	Automation - County Treasurer	25,464	25,949	9,150	11,100	(1,950)	23,999	
382	Automation - States Attorney	11,828	24,970	3,050	-	3,050	28,020	
385	Election Grants	34,356	18,169	14,000	14,000	-	18,169	

390	Grants	17,954	12,529	4,400	4,400	-	12,529
395	GIS Fund	0	41,325	85,400	35,382	50,018	91,343
400	Solar Farm Decommission Fund	-	34,991	-	-	-	34,991
415	Trust Fund	-	-	-	-	-	-
420	Indemnity Fund	134,397	134,822	8,100	-	8,100	142,922
425	Revolving CDAP Loan Fund	-	-	-	-	-	-
427	Iroquois County Revolving Loan Fund	190,666	227,621	52,085	-	52,085	279,706
430	Sale in Error Fund	16,356	3,826	19,525	19,500	25	3,851
435	Tax Redemption Fund	1,270	4,581	4,010	6,900	(2,890)	1,691
437	County Trustee Fund	-	6,260	-	-	-	6,260
440	County Redemptions	41,472	40,567	4,100	4,000	100	40,667
445	Mobile Home Tax	3,645	37,004	28,025	28,000	25	37,029
460	Animal Population Control Fund	24,919	28,390	4,050	-	4,050	32,440
610	County Highway	989,070	756,537	1,136,000	1,121,116	14,884	771,422
615	County Bridge	1,213,720	1,325,036	283,000	280,000	3,000	1,328,036
620	Matching Tax	1,243,257	1,370,214	283,000	520,000	(237,000)	1,133,214
625	County Motor Fuel Tax	1,080,448	1,787,901	1,764,564	1,298,502	466,062	2,253,963
630	Township Bridge Program	368,104	54,954	365,150	350,000	15,150	70,104
635	Township Motor Fuel Tax	2,846,288	5,489,590	5,763,000	5,045,000	718,000	6,207,590
710	Joint Dispatch Center	1	(80,500)	622,132	622,132	-	(80,500)
720	911 ETSB	592,219	880,808	626,113	625,680	433	881,241
810	County Public Health	871,946	916,383	1,543,325	1,543,325	-	916,383
815	County Mental Health	3,903	297,185	585,000	585,000	-	297,185
820	377 Board	-	279	591,222	591,222	-	279
825	Veterans Assistance Commission	52,546	45,562	65,115	65,000	115	45,676
830	Historical Documents	(0)	(0)	25,000	25,000	-	(0)
835	Cooperative Extension	-	-	111,300	111,300	-	-

TOTAL FUND BALANCES	18,779,175	21,630,270	22,907,667	22,094,181	813,486	22,443,756
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Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40000	Property Tax	1,506,829.79	1,552,500.00	1,580,672.28	1,640,000.00
40100	Soil and Water Conservation	2,008.13	2,320.00	2,343.16	2,300.00
40200	Sales/Use/Supplemental Tax	1,052,837.78	950,000.00	895,680.98	1,000,000.00
40300	Replacement Tax	247,043.24	220,000.00	205,472.42	220,000.00
40400	Income Tax	1,145,178.47	1,047,000.00	901,377.76	1,050,000.00
40450	Video Gaming Tax	20,948.70	18,026.01	11,665.62	12,200.00
40460	Cannabis Use Tax	0.00	0.00	5,514.47	6,000.00
40500	Penalties/Costs/Interest	89,134.64	125,000.00	125,000.00	105,000.00
41000	St Attny Salary Refund Reimb	115,951.68	116,941.43	116,941.43	120,449.67
41100	Supv Assmt Salary Reimb	30,263.16	29,898.50	29,898.50	30,795.46
41110	Probation Salary Refund Reimb	97,900.61	204,095.00	204,095.00	375,000.00
41120	Public Defender Salary Reimb	34,329.94	34,332.99	34,332.99	35,362.98
41130	Election Jdg Salary Reimb	13,410.00	6,500.00	6,500.00	6,000.00
41170	IEMA Grant Reimb EMA Exp	12,468.24	20,310.00	20,310.00	15,000.00
41200	Refunds & Reimbursements	1,552.00	3,500.00	26,968.00	2,000.00
42101	Administrative Center Rent	29,764.40	44,451.00	44,451.00	42,983.60
42120	Farm Services Agency Rent	69,231.24	69,231.24	69,231.24	69,231.24
42130	911 ETSB Rent	9,823.32	9,823.33	9,826.33	13,162.56
42400	Licenses	8,000.00	7,000.00	6,030.00	7,055.00
42700	Animal Registration Fees	51,125.00	75,000.00	54,828.00	60,000.00
42710	Animal Public Safety Fees/Fines	4,745.00	2,000.00	2,904.00	1,000.00
42720	Animal Control Dog Claim Fees	3,520.00	4,500.00	762.00	3,500.00
42800	Building & Zoning Fees	58,648.84	30,000.00	34,409.69	30,000.00
43000	Interest on Investments	23,959.61	3,000.00	6,290.58	3,000.00
43100	Interest Other County Office	904.33	600.00	675.57	600.00
45100	Sheriff Fees	31,244.28	40,000.00	28,219.13	40,000.00
45110	Sheriff Work Release Reimb	990.00	1,000.00	1,704.00	1,000.00
45120	Sheriff Inmate Phone Reimb	5,419.13	5,000.00	9,066.64	5,000.00
45130	Sheriff Inmate Med Reimb	0.00	3,500.00	0.00	3,600.00
45140	Sheriff GPS Reimb	5,735.00	2,000.00	600.00	1,200.00
45200	Circuit Clerk Fees	158,823.70	160,000.00	173,450.74	170,000.00
45210	Circuit Clerk Traffic Fines	170,641.08	180,000.00	66,126.62	70,000.00
45220	Circuit Clerk Criminal Fines	20,982.59	30,000.00	47,851.94	30,000.00
45230	Circuit Clerk St Attny Fees	11,530.15	15,000.00	12,403.33	15,000.00

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
45240	Circuit Clerk An Cnfinemnt Fines	6,854.39	7,000.00	5,384.10	7,000.00
45250	Circuit Clerk Pub Defend Fees	8,194.80	8,000.00	8,796.37	8,000.00
45260	Circuit Clerk Corporate Drg Fees	435.27	1,000.00	2,751.60	1,000.00
45270	Circuit Clerk County Fees	53,876.02	70,000.00	11,300.65	12,000.00
45300	Court Costs Service Fees	18,799.54	25,000.00	35,460.97	35,000.00
45400	Co Rcdr Real Est Trans Tax	55,947.70	45,000.00	64,395.00	45,000.00
45410	County Recorder Fees	84,489.95	75,000.00	84,601.67	75,000.00
45420	County Clerk Fees	63,757.50	65,000.00	81,690.56	65,000.00
45500	Co Treasurer Drg Dist Fees	13,019.06	17,000.00	16,000.00	15,000.00
45510	Copy Fees	4,673.73	6,000.00	7,589.46	5,400.00
45700	GIS Special Fund Fees	0.00	0.00	10,269.00	0.00
46100	Transfer From Farm Account	100,000.00	100,000.00	100,000.00	110,000.00
46120	Transfer From Co Hwy	10,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	10,000.00	0.00	0.00	20,000.00
46150	Transfer From Auto County Clrk	5,000.00	5,000.00	5,000.00	5,000.00
46160	Transfer From Auto County Rcdr	20,000.00	15,000.00	15,000.00	15,000.00
46170	Transfer From Auto Circuit Clk	25,000.00	35,000.00	35,000.00	25,000.00
46190	Trans From Court Doc Storage	25,000.00	35,000.00	35,000.00	25,000.00
46220	Transfer From Law Library	13,800.00	0.00	13,800.00	13,800.00
48500	Donations	0.00	0.00	242.00	0.00
48000	Miscellaneous	94,203.97	0.00	83,507.08	0.00
49405	Hazardous Materials	<u>0.00</u>	<u>0.00</u>	<u>1,242.00</u>	<u>0.00</u>
Total 100	00	5,647,995.98	5,531,529.50	5,362,633.89	5,678,640.51

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
50110	Dept Head Salary	72,609.43	75,750.00	75,750.00	78,500.00
50130	Administrative Asst Salary	48,601.30	66,863.57	64,631.26	68,700.94
50150	Sergeant & Lieutenant Salary	237,887.42	246,107.84	153,466.73	323,798.12
50160	Merit Deputy Salary	573,233.97	584,791.06	582,230.08	691,927.80
50170	Correctional Officer Salary	569,495.65	564,225.15	450,266.97	573,009.00
51220	Janitor Salary	46,658.86	52,530.99	40,555.79	59,788.51
60100	Office Expense	9,619.49	10,000.00	11,056.59	10,000.00
60160	Merit Board Expense	0.00	250.00	250.00	250.00
61000	Mileage & Travel	260.72	2,000.00	116.97	2,000.00
61030	Gas & Oil	48,482.15	50,000.00	39,530.31	50,000.00
61040	Maintenance of Autos	29,124.21	30,000.00	30,000.00	30,000.00
61060	Maintenance of Radio Equipment	0.00	500.00	500.00	0.00
61070	Radios & Auto Equipment	69.41	500.00	500.00	0.00
63400	Training	3,300.68	9,500.00	7,921.94	9,500.00
63450	Gym Membership Reimb	0.00	0.00	900.00	3,000.00
63500	Uniform & Weapon Allowance	16,381.69	12,500.00	8,102.42	12,000.00
65575	Service Contracts	27,017.95	25,000.00	7,489.34	15,000.00
66100	Diet of Prisoners	90,102.31	85,000.00	96,101.84	85,000.00
66111	Arrestee Medical Expense	18,969.93	12,000.00	16,823.67	0.00
66200	Prisoner Supplies	7,050.86	6,500.00	8,818.05	7,000.00
66320	GPS Home Confinement	3,696.00	0.00	780.00	0.00
66400	Leads	10,616.17	5,000.00	5,445.21	5,000.00
66450	Investigation Expense	2,154.73	3,000.00	3,302.73	3,000.00
69160	Expenditures for Public Safety	0.00	33,000.00	0.00	0.00
79010	Maintenance & Repair	130,813.98	33,000.00	31,036.50	33,000.00
79030	Household Supplies	<u>12,559.29</u>	<u>13,000.00</u>	<u>13,163.51</u>	<u>13,000.00</u>
Total 210	Sheriff	(1,958,706.20)	(1,921,018.61)	(1,648,739.88)	(2,073,474.37)
215	Coroner				
50110	Dept Head Salary	42,856.83	41,398.08	41,398.08	42,370.53
50140	Deputy Clerk Salary	7,583.42	7,000.00	7,000.08	7,000.00
60875	Autopsies & X-Rays	<u>42,237.46</u>	<u>40,000.00</u>	<u>37,949.60</u>	<u>40,000.00</u>
Total 215	Coroner	(92,677.71)	(88,398.08)	(86,347.76)	(89,370.53)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
220	States Attorney				
50110	Dept Head Salary	132,967.17	131,796.06	131,796.06	134,563.88
50120	Asst Dept Head Salary	127,344.63	130,528.48	135,364.77	127,117.55
50140	Deputy Clerk Salary	43,788.06	44,882.81	46,545.90	46,678.15
60100	Office Expense	4,402.84	5,000.00	3,936.14	5,000.00
60915	Publications	564.05	1,000.00	2,009.70	1,000.00
63000	Education & Dues Expense	13,640.12	12,000.00	11,149.14	12,000.00
66500	Criminal Prosecution	<u>10,704.13</u>	<u>12,000.00</u>	<u>7,803.89</u>	<u>12,000.00</u>
Total 220	States Attorney	(333,411.00)	(337,207.35)	(338,605.59)	(338,359.58)
225	E.M.A.				
50110	Dept Head Salary	17,424.84	17,751.54	17,751.54	21,000.00
60100	Office Expense	1,046.78	2,500.00	2,087.52	2,000.00
61000	Mileage & Travel	1,185.04	340.00	132.60	900.00
61030	Gas & Oil	551.76	1,000.00	423.03	340.00
61040	Maintenance of Autos	237.25	600.00	1,088.24	2,000.00
61070	Radios & Auto Equipment	0.00	500.00	500.00	1,000.00
63000	Education & Dues Expense	300.00	125.00	125.00	225.00
65575	Service Contracts	9,374.95	8,100.00	6,300.00	7,100.00
67100	Telephone	645.09	750.00	654.23	750.00
98000	Miscellaneous	<u>2,036.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 225	E.M.A.	(32,801.71)	(31,666.54)	(29,062.16)	(35,315.00)
230	Courts				
50135	Chief Deputy Salary	28,091.04	28,793.06	29,859.81	29,584.75
51110	Bailiff Salary	45,100.00	43,000.00	42,150.00	43,000.00
60100	Office Expense	1,550.74	3,000.00	1,744.02	2,000.00
60930	Library	42,935.62	30,000.00	30,000.00	32,000.00
66510	Court Services	7,749.44	10,000.00	537.77	10,000.00
66520	Special Attorney Hire	0.00	2,000.00	2,000.00	1,000.00
66560	Judges Salary Reimb	<u>1,217.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total 230	Courts	(126,643.84)	(118,793.06)	(108,291.60)	(119,584.75)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
235	Jurors				
66550	Juror Fees	54,690.88	50,000.00	36,041.79	50,000.00
66551	Boarding of Jurors	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 235	Jurors	(54,690.88)	(50,000.00)	(36,041.79)	(50,000.00)
240	Probation				
50110	Dept Head Salary	68,429.53	70,523.74	70,523.74	72,463.14
51120	Probation Officer Salary	293,809.69	301,123.29	314,505.81	313,871.19
60100	Office Expense	2,425.63	3,000.00	3,497.13	2,500.00
61000	Mileage & Travel	1,202.95	2,500.00	655.23	1,500.00
61040	Maintenance of Autos	655.81	1,000.00	118.50	1,000.00
63000	Education & Dues Expense	300.00	600.00	450.00	600.00
63500	Uniform & Weapon Allowance	300.00	500.00	450.00	500.00
66310	Juvenile Boarding	24,934.00	34,000.00	44,822.93	34,000.00
66330	Juvenile Early Intervention	240.00	1,000.00	540.00	1,000.00
66350	Drug Testing	0.00	2,500.00	0.00	1,000.00
65550	Software Contract Licenses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>
Total 240	Probation	(392,297.61)	(416,747.03)	(435,563.34)	(429,934.33)
245	Circuit Clerk				
50110	Dept Head Salary	63,194.10	63,000.00	63,000.00	64,750.00
50135	Chief Deputy Salary	30,307.57	31,065.43	32,216.18	31,919.32
50140	Deputy Clerk Salary	<u>149,354.99</u>	<u>139,996.17</u>	<u>128,069.55</u>	<u>128,033.55</u>
Total 245	Circuit Clerk	(242,856.66)	(234,061.60)	(223,285.73)	(224,702.87)
250	Public Defender				
50110	Dept Head Salary	51,499.79	52,787.50	51,523.34	54,239.16
50120	Asst Dept Head Salary	28,711.42	31,459.30	30,705.81	32,324.43
66520	Special Attorney Hire	<u>18,000.00</u>	<u>19,475.00</u>	<u>18,000.00</u>	<u>19,475.00</u>
Total 250	Public Defender	(98,211.21)	(103,721.80)	(100,229.15)	(106,038.59)

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

110 - General Fund

30 - Zoning & Planning Committee

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2019 Actual</u>	<u>FY 2020 Budget</u>	<u>FY 2020 Forecast</u>	<u>FY 2021 Budget</u>
310	Zoning And Planning				
51160	Board Zoning Appeals per Diem	800.00	1,000.00	720.00	0.00
51380	Inspections	18,350.00	15,000.00	22,733.33	15,000.00
60100	Office Expense	599.16	1,000.00	698.06	500.00
60915	Publications	103.11	1,000.00	117.45	1,000.00
61000	Mileage & Travel	7,895.77	11,000.00	11,256.93	10,000.00
61020	Board of Appeals Travel	<u>594.93</u>	<u>750.00</u>	<u>586.55</u>	<u>750.00</u>
Total 310	Zoning and Planning	(28,342.97)	(29,750.00)	(36,112.32)	(27,250.00)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
410	County Clerk				
50110	Dept Head Salary	61,213.10	63,000.00	63,000.00	64,750.00
50135	Chief Deputy Salary	61,697.96	63,240.82	61,726.42	61,373.54
50140	Deputy Clerk Salary	42,640.72	43,706.80	42,660.14	45,455.21
60100	Office Expense	4,578.64	4,400.00	2,886.00	4,400.00
60950	Yearbook Tax Rate Book Expense	0.00	100.00	100.00	100.00
61000	Mileage & Travel	99.76	100.00	100.00	100.00
63000	Education & Dues Expense	0.00	400.00	75.00	490.00
65000	Maintenance Contracts	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Total 410	County Clerk	(170,730.18)	(175,447.62)	(171,047.56)	(177,168.75)
415	Elections				
50140	Deputy Clerk Salary	46,448.01	47,609.05	46,468.87	49,188.76
51370	Election Judge Salary	24,222.12	52,000.00	44,664.00	24,000.00
60400	Voter Canvassing Expense	198.36	200.00	100.00	200.00
60955	Ballots/Supplies/Equipment	49,455.19	74,000.00	59,751.30	50,000.00
63400	Training	2,289.62	3,000.00	4,260.00	3,000.00
65000	Maintenance Contracts	<u>2,774.17</u>	<u>4,000.00</u>	<u>4,437.86</u>	<u>4,000.00</u>
Total 415	Elections	(125,387.47)	(180,809.05)	(159,682.03)	(130,388.76)
420	Assessment Office				
50110	Dept Head Salary	61,546.86	63,294.87	63,294.87	65,047.00
50135	Chief Deputy Salary	31,212.05	31,992.39	31,225.86	32,871.74
50140	Deputy Clerk Salary	45,477.75	43,706.80	42,778.77	45,455.21
60100	Office Expense	14,971.80	8,000.00	17,459.65	7,500.00
60900	Tax Maps Service	21,400.00	24,000.00	21,600.00	22,000.00
60915	Publications	4,853.67	7,500.00	10,493.20	7,500.00
61000	Mileage & Travel	321.00	750.00	516.96	750.00
63000	Education & Dues Expense	<u>685.00</u>	<u>1,200.00</u>	<u>564.71</u>	<u>1,000.00</u>
Total 420	Assessment Office	(180,468.13)	(180,444.06)	(187,934.01)	(182,123.95)

Iroquois County
Fiscal Year 2021 Annual Budget
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110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
425	Board of Review				
51150	Board of Review Salary	13,136.50	10,998.00	10,782.35	10,998.00
60100	Office Expense	1,170.99	1,000.00	1,000.00	1,000.00
61000	Mileage & Travel	<u>783.81</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
Total 425	Board of Review	(15,091.30)	(12,598.00)	(12,382.35)	(12,598.00)
430	County Treasurer				
50110	Dept Head Salary	60,373.97	60,500.00	60,500.00	64,000.00
50135	Chief Deputy Salary	39,721.86	40,715.10	39,739.99	41,834.70
50140	Deputy Clerk Salary	18,673.35	21,853.40	21,330.08	22,727.61
60100	Office Expense	<u>6,994.99</u>	<u>7,000.00</u>	<u>3,776.05</u>	<u>5,000.00</u>
Total 430	County Treasurer	(125,764.17)	(130,068.50)	(125,346.12)	(133,562.31)
435	Postage for County Offices				
60920	Postage	54,426.05	55,000.00	54,413.68	57,000.00
60921	Postage Meter Maintenance	<u>4,012.98</u>	<u>5,000.00</u>	<u>2,708.33</u>	<u>4,000.00</u>
Total 435	Postage for County Offices	(58,439.03)	(60,000.00)	(57,122.00)	(61,000.00)
440	Animal Control				
50110	Dept Head Salary	13,000.00	15,000.00	15,000.00	15,000.00
60880	An Cntrl Office Supply	1,191.64	2,000.00	2,645.81	2,000.00
60885	Animal Care	23,785.06	22,000.00	16,102.02	29,000.00
60920	Postage	645.18	500.00	1,862.29	500.00
61000	Mileage & Travel	10,793.52	9,000.00	7,263.99	9,000.00
65575	Service Contracts	22,985.20	25,000.00	22,344.00	25,000.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	(72,400.60)	(73,500.00)	(65,218.11)	(80,500.00)

Iroquois County
Fiscal Year 2021 Annual Budget
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110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
510	Finance/IT				
50110	Dept Head Salary	45,247.07	46,125.05	46,125.05	47,393.43
50130	Administrative Asst Salary	14,196.50	34,394.22	33,570.52	35,340.02
60130	Chief Deputy Salary	14,605.41	0.00	0.00	0.00
50140	Deputy Clerk Salary	11,455.56	21,434.60	19,059.94	22,292.07
60100	Office Expense	3,726.91	3,500.00	3,423.84	3,500.00
60305	Paper Supply	1,792.49	3,000.00	2,623.67	3,000.00
60350	Systems Expense	43,964.76	22,500.00	25,657.87	25,000.00
60915	Publications	0.00	150.00	150.00	150.00
61000	Mileage & Travel	157.53	200.00	18.29	200.00
63000	Education & Dues Expense	225.00	1,000.00	125.00	1,000.00
65550	Software Contract Licenses	57,686.73	60,000.00	66,928.97	71,970.00
65575	Service Contracts	20,392.75	32,000.00	30,505.03	32,000.00
79010	Maintenance & Repair	113.99	1,000.00	160.00	1,000.00
97110	Contingent	0.00	15,000.00	15,000.00	15,000.00
Total 510	Finance/IT	(213,564.70)	(240,303.87)	(243,348.18)	(257,845.52)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

110 - General Fund

60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	4,800.00	4,800.00	4,800.00
50120	Asst Dept Head Salary	960.00	960.00	960.00	960.00
51130	County Board Member	7,315.00	8,500.00	6,030.00	8,500.00
51360	Committee Services	13,960.00	15,000.00	9,750.00	15,000.00
60100	Office Expense	408.71	1,500.00	1,596.48	1,000.00
60915	Publications	423.28	1,500.00	313.20	1,000.00
61000	Mileage & Travel	14,717.50	14,000.00	10,509.68	14,000.00
63001	Dues	0.00	1,500.00	1,500.00	1,500.00
66530	Legal Fees	2,784.00	10,000.00	1,845.00	10,000.00
69140	Auditor Fees	<u>66,246.00</u>	<u>44,000.00</u>	<u>57,520.75</u>	<u>52,000.00</u>
Total 610	County Board	(111,614.49)	(101,760.00)	(94,825.11)	(108,760.00)
615	Other				
52310	Group Insurance	410,000.00	462,118.70	450,118.68	515,596.25
52330	Monthly Fixed Costs Health	3,749.41	0.00	0.00	0.00
68100	Emp Benefits (Accum Sick Pay)	23,083.51	30,000.00	25,000.00	25,000.00
68190	Soil & Water Conservatn	2,008.13	2,330.00	2,330.00	2,250.00
68220	Industrial Development Assn	25,000.00	25,000.00	25,000.00	17,500.00
69100	Birth & Death Certificate	294.00	400.00	400.00	400.00
71700	Trans to Regnl Office Educatn	80,447.00	80,447.00	80,447.00	75,000.00
73000	Transfer to Joint Dispatch	115,500.42	120,000.00	120,000.00	78,057.22
97110	Contingent	50,000.00	50,000.00	50,000.00	50,000.00
98000	Miscellaneous	<u>3,005.06</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	(713,087.53)	(770,295.70)	(753,295.68)	(763,803.47)

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

110 - General Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
710	Maintenance				
50110	Dept Head Salary	22,758.96	23,299.78	21,478.52	23,940.70
51220	Janitor Salary	12,022.73	11,008.05	14,152.53	14,451.94
51310	Labor & Salary	0.00	12,000.12	7,500.00	7,700.00
65575	Service Contracts	30,396.04	23,000.00	11,521.88	18,000.00
67100	Telephone	92,465.13	48,000.00	39,418.63	45,000.00
67200	Electricity	80,172.51	80,000.00	55,329.33	70,000.00
67300	Water	20,567.26	17,500.00	15,890.28	17,500.00
67310	Natural Gas - Heating	23,805.40	29,000.00	22,488.54	29,000.00
79010	Maintenance & Repair	14,039.72	20,000.00	4,814.78	20,000.00
79030	Household Supplies	<u>5,969.37</u>	<u>6,000.00</u>	<u>7,321.10</u>	<u>6,000.00</u>
Total 710	Maintenance	(302,197.12)	(269,807.95)	(199,915.58)	(251,592.64)
GENERAL FUND TOTAL		198,611.47	5,130.68	250,237.86	25,267.09

Iroquois County
Fiscal Year 2021 Annual Budget
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115 - Group Insurance Trust Fund
60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
43000	Interest on Investments	423.99	150.00	181.26	200.00
46130	Transfer From Other Funds	5,684.82	155,433.75	5,621.46	112,769.25
46260	Transfer From General Fund	0.00	308,342.25	0.00	0.00
47500	Employee Contribution-Health	275,479.24	40,351.80	191,148.51	369,931.50
47550	Employee Contribution-Dental	38,993.90	88,797.72	24,037.74	83,097.04
47600	Retirees Contribution	94,161.40	1,000.00	59,086.38	100,385.40
47650	Employer Share Ins-Other Funds	82,527.72	0.00	22,221.54	1,000.00
47700	Genl Fund Contribution	450,989.42	462,118.70	327,006.38	515,596.25
52320	Monthly Fixed Costs Dental	38,565.89	40,351.80	33,747.57	83,097.04
52325	Monthly Fixed Costs Vision	1,662.76	1,000.00	1,861.68	1,000.00
52330	Monthly Fixed Costs Health	785,678.96	876,794.72	901,751.69	1,028,170.40
52335	Monthly Fixed Costs - HRA Utilization	134,374.99	100,000.00	141,406.59	150,000.00
52340	Monthly Fixed Costs Life	<u>5,486.07</u>	<u>5,500.00</u>	<u>3,696.93</u>	<u>4,787.07</u>
Total 615	Other	(17,508.18)	32,547.70	(453,161.19)	(84,075.07)

120 - Unemployment Compensation
60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
40000	Property Tax	5,025.90	5,000.00	3,820.34	5,000.00
43000	Interest on Investments	2,384.79	400.00	1,153.89	400.00
46130	Transfer From Other Funds	2,864.21	4,550.00	3,234.92	6,126.25
46205	Transfer From Veterans Asst	1,481.59	0.00	215.00	211.25
46270	Transfer From Joint Dispatch	1,481.59	2,000.00	2,151.60	1,901.25
46400	Transfer From 911	152.44	175.00	215.00	211.25
52210	Unemployment State Tax	<u>17,037.80</u>	<u>20,000.00</u>	<u>17,921.68</u>	<u>29,363.75</u>
Total 615	Other	(3,647.28)	(7,875.00)	(7,130.95)	(15,513.75)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

125 - Worker's Compensation

60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
40000	Property Tax	99,689.02	85,000.00	85,179.26	85,000.00
41200	Refunds & Reimbursements	0.00	0.00	5,848.00	0.00
43000	Interest on Investments	1,617.23	1,000.00	835.35	1,000.00
46130	Transfer From Other Funds	13,746.22	16,000.00	0.00	32,230.00
46205	Transfer From Veteran Asst	0.00	0.00	46.08	96.00
46400	Transfer From 911	0.00	0.00	46.08	104.00
46450	Transfer From Joint Dispatch	713.41	0.00	0.00	800.00
52220	Worker's Comp Insurance	<u>135,412.00</u>	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>
Total 615	Other	(19,646.12)	(38,000.00)	(48,045.23)	(20,770.00)

130 - Liability Insurance

60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
40000	Property Tax	132,307.82	130,000.00	132,953.20	130,000.00
43000	Interest on Investments	3,669.88	1,000.00	1,881.65	1,000.00
52500	Liability Insurance	115,057.00	160,000.00	172,585.50	160,000.00
52505	Cyber Security Insurance	<u>4,529.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	16,391.70	(34,000.00)	(37,750.66)	(29,000.00)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

135 - Retirement-IMRF
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40001	IMRF Property Tax	597,980.37	600,000.00	600,658.04	500,000.00
43000	Interest on Investments	38,552.42	4,000.00	13,444.11	5,000.00
46205	Transfer From Veterans Asst	0.00	0.00	2,497.43	3,900.00
46400	Transfer From 911	5,218.66	3,000.00	3,001.70	5,000.00
46450	Transfer From Joint Dispatch	24,579.93	35,673.00	39,086.70	36,000.00
52420	Co Share Retirement (IMRF)	285,362.17	500,000.00	560,360.00	500,000.00
52430	Co Share Retirement (ECO IMRF)	8,081.33	25,000.00	0.00	0.00
52440	911 Share Retirement (IMRF)	0.00	3,000.00	3,000.00	5,000.00
52450	Joint Dispatch Share (IMRF)	<u>25,985.86</u>	<u>50,000.00</u>	<u>50,998.64</u>	<u>36,000.00</u>
Total 100	00	346,902.02	64,673.00	44,329.33	8,900.00

137 - Retirement-FICA/Medicare
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40002	FICA Property Tax	398,651.77	380,000.00	400,495.32	380,000.00
43000	Interest on Investments	9,513.85	4,000.00	3,546.80	4,000.00
46205	Transfer From Veterans Asst	0.00	0.00	2,517.20	3,700.00
46400	Transfer From 911	3,953.81	4,500.00	3,603.53	4,192.16
46450	Transfer From Joint Dispatch	35,082.16	35,609.34	37,248.00	38,000.00
52410	County Share of FICA	<u>369,282.97</u>	<u>400,000.00</u>	<u>400,132.13</u>	<u>425,000.00</u>
Total 100	00	77,918.62	24,109.34	47,278.72	4,892.16

Iroquois County
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From 12/1/2020 Through 11/30/2021

140 - County Information Systems Fund

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
510	Finance/IT				
43000	Interest on Investments	335.19	100.00	207.54	0.00
46130	Transfer From Other Funds	10,000.00	10,000.00	0.00	0.00
46170	Transfer From Auto Circuit Clk	0.00	0.00	0.00	0.00
46260	Transfer From General Fund	0.00	0.00	0.00	0.00
60350	Systems Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 510	Finance/IT	10,335.19	10,100.00	207.54	0.00

145 - County Capital Improvement Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
710	Maintenance				
43000	Interest on Investments	33.26	150.00	39.80	100.00
44005	SmartWatt Loan (BB&T)	647,498.00	0.00	0.00	0.00
46130	Transfer From Other Funds	43,410.00	0.00	0.00	0.00
48000	Miscellaneous	9,721.75	0.00	2,098.46	0.00
48100	BB&T Loan Account	0.00	0.00	43,410.20	0.00
49100	Grant Revenue	0.00	0.00	160,000.00	0.00
79055	2019-SmartWatt	923,577.55	0.00	0.00	0.00
79057	BB&T Government Finance	89,857.56	48,392.00	48,392.00	50,074.00
79065	2019-Crths/Jail Steps	0.00	15,000.00	15,000.00	0.00
81303	Heat Pumps	8,928.00	20,000.00	20,000.00	20,000.00
81308	Parking Lot	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>120,000.00</u>
Total 710	Maintenance	(321,700.10)	(83,242.00)	(81,253.75)	(189,974.00)

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

150 - County Farm

70 - Management Serv Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
710	Maintenance				
41200	Refunds & Reimbursements	0.00	20,000.00	20,000.00	20,000.00
42000	Farm Rent	109,304.25	109,304.25	109,304.25	109,304.25
43000	Interest on Investments	968.55	700.00	348.77	700.00
69125	Farm Expense	9,104.96	30,000.00	27,487.95	30,000.00
71100	Transfer to General Fund	100,000.00	100,000.00	100,000.00	110,000.00
75000	Transfer to Cap Imp Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 710	Maintenance	1,167.84	4.25	2,165.07	(9,995.75)

155 - Solid Waste Disposal

70 - Management Serv Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
710	Maintenance				
43000	Interest on Investments	5,923.34	2,000.00	121.68	1,000.00
81220	Recycling Payments	<u>6,666.88</u>	<u>10,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
Total 710	Maintenance	(743.54)	(8,000.00)	(7,878.32)	(7,000.00)

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

200 - Public Safety Tax Fund

60 - Other

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Maintenance				
40250	Public Safety Tax Revenue	425,774.64	400,000.00	397,120.85	400,000.00
43000	Interest on Investments	3,464.28	1,500.00	2,905.65	3,000.00
69160	Expenditures for Public Safety	144,872.56	445,600.00	283,466.12	225,000.00
71100	Transfer to General Fund	<u>0.00</u>	<u>0.00</u>	<u>20,050.50</u>	<u>150,000.00</u>
Total 710	Maintenance	284,366.36	(44,100.00)	96,509.88	28,000.00

310 - Sheriff's Public Safety Fund

20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
43000	Interest on Investments	110.84	50.00	54.89	55.00
45180	Book-In Fees	13,454.00	9,000.00	13,831.74	9,000.00
69160	Expenditures for Public Safety	<u>13,255.90</u>	<u>7,500.00</u>	<u>12,776.78</u>	<u>7,500.00</u>
Total 210	Sheriff	308.94	1,550.00	1,109.85	1,555.00

Iroquois County
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From 12/1/2020 Through 11/30/2021

315 - Sheriff's Police Vehicle Fund

20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
40800	Sale of Property	0.00	0.00	0.00	0.00
43000	Interest on Investments	140.76	50.00	69.98	45.00
45190	Police Vehicle Fund Fees	3,869.39	3,000.00	700.61	2,500.00
61080	Sheriff Vehicle Equi q Expense	<u>80.00</u>	<u>0.00</u>	<u>13,125.00</u>	<u>0.00</u>
Total 210	Sheriff	3,930.15	3,050.00	(12,354.42)	2,545.00

317 - Sheriff's e-Citation Fee Fund

20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
43000	Interest on Investments	32.63	3.00	16.74	5.00
45195	Electronic Citation Fees	<u>216.80</u>	<u>300.00</u>	<u>318.00</u>	<u>250.00</u>
Total 210	Sheriff	249.43	303.00	334.74	255.00

320 - Arrestee's Medical Costs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
43000	Interest on Investments	177.64	5.00	107.55	125.00
45160	Arrestee Medical Costs Fees	7,279.01	5,000.00	4,286.28	5,000.00
66111	Arrestee Medical Expense	<u>239.95</u>	<u>0.00</u>	<u>0.00</u>	<u>13,000.00</u>
Total 210	Sheriff	7,216.70	5,005.00	4,393.83	(7,875.00)

Iroquois County
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From 12/1/2020 Through 11/30/2021

325 - Drug Abuse Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
42993	Drug Asset Forfeiture Fees	0.00	500.00	0.00	500.00
43000	Interest on Investments	101.47	20.00	42.48	65.00
66450	Investigation Expense	<u>3,637.90</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 210	Sheriff	(3,536.43)	520.00	42.48	565.00

330 - Court Security Fee
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
210	Sheriff				
42991	DUI Fees	1,411.00	1,500.00	0.00	0.00
43000	Interest on Investments	206.28	55.00	174.68	200.00
45300	Court Costs Service Fees	44,420.58	38,000.00	54,435.23	40,000.00
51330	Court Security Officer Salary	34,181.71	33,811.39	33,001.69	34,656.73
60860	Court Security DUI Expense	3,256.64	0.00	0.00	0.00
97110	Contingent	<u>295.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 210	Sheriff	8,304.51	5,743.61	21,608.21	5,543.27

335 - Coroner Automation Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
215	Coroner				
43000	Interest on Investments	235.61	0.00	125.97	0.00
45600	Coroner Fees	5,806.00	5,750.00	7,680.00	5,750.00
60100	Office Expense	1,794.67	900.00	5,567.39	900.00
	Part-time Deputy Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,800.00</u>
Total 215	Coroner	6,041.61	5,750.00	7,805.97	50.00

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340 - Teen Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
220	States Attorney				
41258	Youth Diversion	4,826.40	5,000.00	3,042.99	5,000.00
43000	Interest on Investments	396.20	500.00	209.73	0.00
97130	Disbursements	<u>3,100.73</u>	<u>5,000.00</u>	<u>142.17</u>	<u>0.00</u>
Total 220	States Attorney	2,121.87	500.00	3,110.55	5,000.00

342 - Drug Addiction Svcs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
220	States Attorney				
42998	Circuit Clerk Fees	435.00	800.00	360.00	500.00
43000	Interest on Investments	<u>24.73</u>	<u>0.00</u>	<u>13.32</u>	<u>0.00</u>
Total 220	States Attorney	459.73	800.00	346.68	500.00

345 - Unclaimed Bonds
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
40110	Revenue	0.00	0.00	0.00	0.00
43000	Interest on Investments	128.48	0.00	10.70	0.00
71100	Transfer to General Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 245	Circuit Clerk	128.48	0.00	10.70	0.00

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350 - Law Library
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
43000	Interest on Investments	187.44	100.00	81.26	100.00
45999	Other Fees	14,039.00	14,000.00	11,623.50	14,000.00
71100	Transfer to General Fund	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total 100	00	426.44	300.00	(2,095.24)	300.00

355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
240	Probation				
41180	Drug Testing Reimb	205.00	250.00	240.00	200.00
43000	Interest on Investments	2,095.58	175.00	996.14	600.00
45550	Probation Fees	19,905.70	23,000.00	14,309.72	16,000.00
60180	Juvenile Expenses	50.00	1,000.00	60.00	1,000.00
60305	Paper Supply	0.00	5,000.00	3,707.27	6,000.00
61040	Maintenance of Autos	0.00	0.00	0.00	1,700.00
63200	Tuition Reimb	0.00	3,500.00	2,000.00	3,500.00
63400	Training	1,089.00	0.00	0.00	1,000.00
63500	Uniform & Weapon Allowance	0.00	2,500.00	0.00	1,000.00
65550	Software Contract Licenses	1,691.68	2,000.00	1,543.91	2,000.00
66330	Juvenile Early Intervention	180.00	2,000.00	216.00	2,000.00
66350	Drug Testing	1,033.25	1,700.00	288.71	1,200.00
98000	Miscellaneous	<u>4,147.04</u>	<u>1,200.00</u>	<u>705.88</u>	<u>2,500.00</u>
Total 240	Probation	14,015.31	4,525.00	7,024.10	(5,100.00)

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357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
240	Probation				
43000	Interest on Investments	436.90	200.00	210.86	100.00
45550	Probation Fees	5,033.23	6,000.00	2,333.75	1,000.00
60100	Office Expense	449.12	2,000.00	363.20	2,000.00
61000	Mileage & Travel	0.00	1,000.00	500.00	1,000.00
61040	Maintenance of Autos	0.00	1,000.00	500.00	1,000.00
63400	Training	10.00	1,500.00	1,000.00	1,500.00
Total 240	Probation	5,011.01	700.00	181.40	(4,400.00)

360 - Court Document Storage Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
42999	Court Document Fees	51,525.84	50,000.00	44,079.44	52,000.00
43000	Interest on Investments	1,477.16	200.00	624.03	350.00
60850	Circuit Clerk Expense	12,927.43	20,000.00	15,000.00	20,000.00
71100	Transfer to General Fund	25,000.00	35,000.00	35,000.00	25,000.00
74000	Transfer Historical Document	13,500.00	0.00	0.00	13,500.00
Total 245	Circuit Clerk	1,575.57	(4,800.00)	(5,296.53)	(6,150.00)

362 - Drug/Mental Health Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.00	0.00	5.79	10.00
45999	Other Fees	769.18	0.00	3,495.46	2,500.00
Total 245	Circuit Clerk	769.18	0.00	3,501.25	2,510.00

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363 - Child Advocacy Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.00	0.00	0.32	0.00
45999	Other Fees	<u>29.45</u>	<u>0.00</u>	<u>197.73</u>	<u>300.00</u>
Total 245	Circuit Clerk	29.45	0.00	198.06	300.00

364 - Probation Court Services Fund
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.00	0.00	0.07	5,000.00
45999	Other Fees	20.00	0.00	0.04	0.00
60100	Office Expense	0.00	0.00	0.00	2,000.00
61000	Mileage and Travel	0.00	0.00	0.00	1,000.00
61040	Maintenance of Autos	0.00	0.00	0.00	1,000.00
63400	Training	0.00	0.00	0.00	1,000.00
Total 245	Circuit Clerk	<u>20.00</u>	<u>0.00</u>	<u>0.11</u>	<u>0.00</u>

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365 - Automation Circuit Clerk
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	52,429.62	50,000.00	43,517.31	52,000.00
43000	Interest on Investments	1,661.35	200.00	748.14	400.00
60130	Automation Expense	20,081.77	20,000.00	16,202.54	20,000.00
71100	Transfer to General Fund	<u>25,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>25,000.00</u>
Total 245	Circuit Clerk	9,009.20	(4,800.00)	(6,937.10)	7,400.00

366 - Automation Public Defender
20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.00	0.00	5.10	0.00
45999	Other Fees	<u>5.90</u>	<u>0.00</u>	<u>59.31</u>	<u>0.00</u>
Total 245	Circuit Clerk	5.90	0.00	64.41	0.00

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370 - Automation County Clerk

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
410	County Clerk				
42996	County Clerk Fees	5,942.74	3,600.00	3,139.76	4,000.00
42997	Death Certificate Grant	1,217.92	1,200.00	1,783.06	1,200.00
43000	Interest on Investments	370.18	250.00	171.19	200.00
60130	Automation Expense	4,770.09	1,500.00	8,839.41	2,000.00
71100	Transfer to General Fund	0.00	5,000.00	5,000.00	5,000.00
91120	Rcdr Death Cert Surch Expense	<u>1,217.00</u>	<u>0.00</u>	<u>925.31</u>	<u>1,200.00</u>
Total 410	County Clerk	1,543.75	(1,450.00)	(9,670.71)	(2,800.00)

375 - Automation County Recorder

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
410	County Clerk				
42995	County Recorder Fees	44,248.00	60,000.00	33,765.18	45,000.00
43000	Interest on Investments	1,076.94	500.00	415.82	300.00
45700	GIS Special Fund Fees	4,060.00	4,500.00	3,618.35	4,000.00
60130	Automation Expense	62,521.06	30,000.00	16,090.45	25,000.00
71100	Transfer to General Fund	<u>25,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
Total 410	County Clerk	(38,136.12)	20,000.00	6,708.90	9,300.00

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380 - Automation County Treasurer

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
430	County Treasurer				
42994	Treasurer Fees	9,675.75	9,000.00	6,372.71	9,000.00
43000	Interest on Investments	196.18	50.00	129.97	150.00
48000	Miscellaneous	79.89	0.00	0.00	0.00
60100	Office Expense	4,372.89	4,400.00	3,021.18	5,100.00
60130	Automation Expense	<u>4,316.90</u>	<u>7,500.00</u>	<u>716.37</u>	<u>6,000.00</u>
Total 430	County Treasurer	1,262.03	(2,850.00)	2,765.12	(1,950.00)

382 - Automation States Atty

20 - Judicial Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
220	States Attorney				
43000	Interest on Investments	95.17	60.00	72.82	50.00
45235	States Atty Automation Fees	10,054.61	15,000.00	13,954.46	3,000.00
60130	Automation Expense	<u>412.90</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>0.00</u>
Total 220	States Attorney	9,736.88	8,060.00	7,027.28	3,050.00

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385 - Election Grants

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
415	Elections				
49188	HAVA Election Security Grant	14,260.00	0.00	0.00	0.00
49189	Voter Registration Grant Revenue	13,728.91	14,000.00	14,106.05	14,000.00
91176	CARES Act Expense	0.00	0.00	8,073.79	0.00
91189	Voter Registration Grant Expense	<u>13,843.26</u>	<u>14,000.00</u>	<u>14,274.40</u>	<u>14,000.00</u>
Total 415	Elections	14,145.65	0.00	(8,242.14)	0.00

390 - Grants

60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
49110	Coroner Death Cert Surch Grant	0.00	4,400.00	6,121.41	4,400.00
49200	Scaap C O Grant	232.00	0.00	4,043.29	0.00
49405	Hazardous Materials Preparedness Grant Revenue	0.00	0.00	11,545.72	0.00
49410	EOC Equipment Grant	0.00	0.00	0.00	0.00
91110	Coroner Death Cert Surch Exp	0.00	2,000.00	1,000.00	4,400.00
91200	Scaap C O Salary Expense	232.10	0.00	889.52	0.00
91410	EOC Equipment Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	(0.10)	2,400.00	19,820.90	0.00

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395 - GIS Fund - Assessment

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
420	Assessment Office				
43000	Interest on Investments	200.40	0.00	266.54	400.00
45700	GIS Special Fund Fees	80,492.00	85,000.00	71,734.59	75,000.00
46120	Transfer From Co Hwy	0.00	10,000.00	10,000.00	10,000.00
50140	Deputy Clerk Salary	27,872.28	28,595.69	27,910.83	29,382.04
66700	GIS Expense	<u>6,000.00</u>	<u>6,000.00</u>	<u>4,941.18</u>	<u>6,000.00</u>
Total 420	Assessment Office	46,820.12	60,404.31	49,149.12	50,017.96

400 - Solar Farm Decommission Fund

10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
43000	Interest on Investments	0.00	0.00	69.42	0.00
48000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>28,580.00</u>	<u>0.00</u>
Total 100	00	0.00	0.00	28,649.42	0.00

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415 - Trust Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100 00					
43000	Interest on Investments	0.00	0.00	0.00	0.00
48000	Miscellaneous	3,859.84	0.00	0.00	0.00
97110	Contingent	<u>3,859.84</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	0.00	0.00	0.00	0.00

420 - Indemnity Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100 00					
40020	Tax Sale	7,900.09	8,200.00	8,000.00	8,000.00
43000	Interest on Investments	<u>817.72</u>	<u>100.00</u>	<u>490.73</u>	<u>100.00</u>
Total 100	00	8,717.81	8,300.00	8,490.73	8,100.00

427 - Iroquois County Revolving Loan Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100 00					
43000	Interest on Investments	0.00	0.00	0.00	0.00
44400	Katherine Blunk \$105,000 7Yrs	0.00	6,000.00	6,000.00	6,000.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	0.00	0.00
44405	T&D Metal \$300,000 9yrs	0.00	37,854.48	37,854.48	37,854.48
44415	T&D Metal Int 2.89% 9yrs	2,503.48	488.80	7,639.44	8,230.75
70100	Revolving Loan	0.00	0.00	0.00	0.00
98000	Miscellaneous	<u>20.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	2,483.48	44,343.28	51,493.92	52,085.23

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430 - Sale In Error Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40040	Sale in Error Tax Sale	19,458.11	20,000.00	20,000.00	19,500.00
43000	Interest on Investments	5.80	25.00	17.48	25.00
97110	Contingent	<u>22,352.63</u>	<u>20,000.00</u>	<u>12,696.18</u>	<u>19,500.00</u>
Total 100	00	(2,888.72)	25.00	7,321.29	25.00

435 - Tax Redemption Fund (Ballinger)
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40030	Tax Redemption	0.00	0.00	9.74	0.00
40800	Sale of Property	3,478.54	500.00	3,010.87	4,000.00
43000	Interest on Investments	7.68	10.00	2.70	10.00
46130	Transfer From Other Funds	500.00	0.00	2,215.80	0.00
97110	Contingent	0.00	0.00	2,044.90	4,900.00
98000	Miscellaneous	<u>3,929.52</u>	<u>2,000.00</u>	<u>403.20</u>	<u>2,000.00</u>
Total 100	00	56.70	(1,490.00)	2,791.01	(2,890.00)

437 - County Trustee Fund
10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40030	Tax Redemption	0.00	0.00	6,155.70	0.00
43000	Interest on Investments	0.00	0.00	7.36	0.00
48000	Miscellaneous	0.00	0.00	8,838.62	0.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>7,770.76</u>	<u>0.00</u>
Total 100	00	0.00	0.00	7,230.92	0.00

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440 - County Redemptions

10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40010	Taxes for Distribution	8,246.89	4,000.00	1,503.74	4,000.00
43000	Interest on Investments	530.08	100.00	227.03	100.00
48000	Miscellaneous	500.00	0.00	351.53	0.00
71300	Transfer Other	500.00	0.00	3,128.19	0.00
97120	Tax Distribution	<u>8,246.89</u>	<u>4,000.00</u>	<u>0.00</u>	<u>4,000.00</u>
Total 100	00	530.08	100.00	2,082.30	100.00

445 - Mobile Home Tax

60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
40010	Taxes for Distribution	31,784.87	34,000.00	37,360.46	28,000.00
43000	Interest on Investments	99.11	25.00	21.56	25.00
97120	Tax Distribution	<u>31,784.87</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>28,000.00</u>
Total 615	Other	99.11	25.00	3,382.02	25.00

460 - Animal Population Control Fund

40 - Tax Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
440	Animal Control				
42700	Animal Registration Fees	3,890.00	5,000.00	3,444.71	4,000.00
43000	Interest on Investments	280.88	25.00	141.37	50.00
48500	Donations	0.00	0.00	0.00	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	4,170.88	5,025.00	3,586.08	4,050.00

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610 - County Highway
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
815	County Highway Department				
40000	Property Tax	558,102.56	550,000.00	413,247.05	560,000.00
40800	Sale of Property	0.00	0.00	0.00	0.00
41200	Refunds & Reimbursements	0.00	0.00	17,191.19	0.00
41260	Insurance Reimb	0.00	25,000.00	10,064.89	30,000.00
41270	Equipment Rental	140,000.00	190,000.00	168,000.00	190,000.00
41280	Township Engineering	119,107.68	160,000.00	84,854.05	245,000.00
41310	Township Bridge Engineering	50,058.17	30,000.00	60,069.80	21,000.00
41350	Asphalt Emulsion Oil Revenue	52,201.19	35,000.00	27,878.48	35,000.00
41340	Wind Farm Engineering	0.00	0.00	0.00	0.00
43000	Interest on Investments	25,920.78	30,000.00	23,375.27	30,000.00
46130	Transfer from Other Funds	10,064.89	0.00	0.00	0.00
48000	Miscellaneous	29,051.58	20,000.00	16,503.48	25,000.00
50120	Asst Dept Head Salary	59,094.85	58,566.04	60,092.32	60,030.30
51310	Labor & Salary	139,772.16	183,699.68	132,286.66	153,585.45
52310	Group Insurance	38,323.80	50,000.00	35,694.44	41,000.00
60100	Office Expense	33,354.86	40,000.00	21,973.28	30,000.00
61030	Gas & Oil	67,638.61	65,000.00	40,788.62	60,000.00
63400	Training	65.00	2,500.00	0.00	1,000.00
66700	GIS Expense	3,500.00	40,000.00	4,941.18	15,000.00
71100	Transfer to General Fund	10,000.00	10,000.00	10,000.00	10,000.00
71300	Transfer Other	0.00	0.00	0.00	0.00
79000	Building Maintenance	26,428.84	45,000.00	22,733.24	40,000.00
79020	Equipment Rental & Mileage	3,466.50	6,000.00	4,893.88	15,000.00
79040	Repairs & Shop Supplies	60,345.84	70,000.00	58,619.00	65,000.00
79100	Road Supplies Cnstrctn Cost	125,955.75	70,000.00	145,239.66	325,000.00
79350	Asphalt Emulsion Oil Expense	65,587.58	65,000.00	53,268.68	65,000.00
79400	Snow Plowing by Township	38,252.50	48,000.00	46,000.00	48,000.00
81200	Purchase of Equipment	388,210.70	230,000.00	230,000.00	190,000.00
98000	Miscellaneous	<u>1,732.77</u>	<u>2,000.00</u>	<u>1,185.68</u>	<u>2,500.00</u>
Total 815	County Highway Department	(77,222.91)	54,234.28	(46,532.42)	14,884.25

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

615 - County Bridge

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
815	County Highway Department				
40000	Property Tax	279,078.70	275,000.00	206,623.54	275,000.00
43000	Interest on Investments	11,581.48	10,000.00	6,001.96	8,000.00
79110	Const Of Bridges/Roads/Etc	102,799.34	175,000.00	52,497.22	280,000.00
Total 815	County Highway Department	187,860.84	110,000.00	160,128.28	3,000.00

620 - Matching Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
815	County Highway Department				
40000	Property Tax	279,078.70	275,000.00	206,623.54	275,000.00
43000	Interest on Investments	11,868.70	11,000.00	6,206.74	8,000.00
79110	Const of Bridges/Roads/Etc	58,107.00	525,000.00	52,891.44	520,000.00
Total 815	County Highway Department	232,840.40	(239,000.00)	159,938.84	(237,000.00)

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

625 - County Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
815	County Highway Department				
40700	Motor Fuel Tax	716,125.49	1,200,000.00	1,033,766.40	1,300,000.00
41400	Re-Build Illinois	0.00	0.00	652,324.88	462,064.00
43000	Interest on Investments	1,749.26	3,000.00	1,199.20	2,500.00
50110	Dept Head Salary	107,668.44	111,429.19	109,729.42	114,212.63
51490	Motor Fuel Tax Salary Reimb	219,505.28	182,339.70	145,246.31	162,289.29
60112	County Engineer Expense	4,657.96	2,000.00	190.59	2,000.00
76000	Transfer to County Highway	10,065.16	25,000.00	17,191.19	30,000.00
79020	Equipment Rental & Mileage	140,000.00	190,000.00	168,000.00	190,000.00
79060	Contractors & Supplies	<u>1,006,571.49</u>	<u>650,000.00</u>	<u>680,335.36</u>	<u>800,000.00</u>
Total 815	County Highway Department	(770,593.58)	42,231.11	566,597.63	466,062.08

630 - Township Bridge Program
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
815	County Highway Department				
41250	State of Illinois Allotment	634,591.60	365,000.00	300,000.00	365,000.00
43000	Interest on Investments	103.42	0.00	148.42	150.00
79110	Const of Bridges/Roads/Etc	<u>499,648.34</u>	<u>750,000.00</u>	<u>155,259.92</u>	<u>350,000.00</u>
Total 815	County Highway Department	135,046.68	(385,000.00)	144,888.49	15,150.00

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

635 - Township Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
815	County Highway Department				
40700	Motor Fuel Tax	2,980,937.25	4,000,000.00	3,469,463.12	3,800,000.00
41400	Re-Build Illinois	0.00	0.00	2,629,544.87	1,863,000.00
43000	Interest on Investments	89,154.65	0.00	78,316.84	100,000.00
48000	Miscellaneous	6,805.87	0.00	0.00	0.00
79060	Contractors & Supplies	2,647,656.71	3,000,000.00	3,525,053.00	4,800,000.00
79300	Township Engineering	<u>119,107.68</u>	<u>0.00</u>	<u>0.00</u>	<u>245,000.00</u>
Total 815	County Highway Department	310,133.38	1,000,000.00	2,652,271.84	718,000.00

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

710 - Joint Dispatch Center Fund
80 - 911 Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
811	Joint Dispatch				
43000	Interest on Investments	373.28	400.00	8.81	400.00
45999	Other Fees	2,312.00	0.00	0.00	0.00
46260	Transfer From General Fund	115,500.42	120,000.00	120,000.00	78,057.22
46290	Transfer From City of Watseka	115,500.00	120,000.00	120,000.00	78,057.22
46400	Transfer From 911	225,000.00	120,000.00	120,000.00	240,000.00
46500	Transfer from Fire Departments	14,402.00	20,000.00	20,705.08	21,000.00
46600	Transfer from Vol Ambulance	3,790.50	4,775.40	3,581.55	5,014.17
46700	Transfer from Riverside Hospital	7,800.00	32,370.00	17,875.00	32,100.00
46800	Transfer from Iroquois Memorial	19,500.00	0.00	0.00	0.00
46900	Transfer from Police Departments	11,675.50	16,669.80	13,457.40	17,503.29
	Transfer from Public Safety	0.00	135,000.00	100,000.00	150,000.00
51340	Telecommunicator Salary	479,305.20	450,000.00	490,925.04	491,540.13
52310	Group Insurance	32,790.38	42,000.00	31,328.67	45,591.77
52500	Liability Insurance	11,615.40	6,500.00	11,755.80	6,500.00
60100	Office Expense	783.97	1,000.00	1,246.93	1,500.00
61000	Mileage & Travel	740.36	1,000.00	529.57	1,500.00
63400	Training	522.00	1,500.00	378.35	1,500.00
71400	Transfer to Retirement Fund	59,662.10	65,411.57	71,844.42	72,000.00
71500	Transfer to Workmans Comp	713.41	0.00	0.00	0.00
71600	Transfer to Unemployment	1,481.59	2,000.00	2,025.04	2,000.00
98000	Miscellaneous	<u>114.72</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 811	Joint Dispatch	(71,875.43)	(196.37)	(194,405.97)	0.00

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

720 - 911 Emergency Service Board

80 - 911 Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
810	911 Emergency Service Board				
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
43000	Interest on Investments	1,941.34	500.00	1,088.17	1,500.00
47130	Wireless Contribution	530,950.39	520,000.00	572,476.70	520,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
49100	Grant Revenue	0.00	154,605.15	154,605.16	104,613.00
50110	Dept Head Salary	56,499.79	58,200.00	56,791.09	59,655.00
52220	Worker's Comp Insurance	0.00	0.00	0.00	0.00
52310	Group Insurance	3,494.24	11,000.00	9,583.28	13,125.00
52500	Liability Insurance	5,039.30	6,500.00	7,566.92	6,500.00
60100	Office Expense	7,898.62	13,500.00	8,711.11	13,500.00
61000	Mileage & Travel	3,397.87	7,500.00	2,567.53	7,500.00
66650	Rent	10,643.88	14,100.00	12,720.79	15,000.00
70120	Depreciation Expense	20,044.00	20,000.00	20,000.00	20,000.00
71400	Transfer to Retirement Fund	4,324.05	4,546.00	3,784.56	5,000.00
71450	Transfer to FICA Fund	5,339.78	4,500.00	3,391.55	5,000.00
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71550	Transfer to Group Insurance Fund	5,684.82	0.00	0.00	0.00
71600	Transfer to Unemployment Comp	152.44	0.00	202.35	400.00
73000	Transfer to Joint Dispatch	235,000.00	120,000.00	120,000.00	240,000.00
79010	Maintenance & Repair	76,483.16	90,000.00	92,800.94	90,000.00
81200	Purchase of Equipment	5,510.19	325,000.00	113,367.53	0.00
97110	Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150,000.00</u>
Total 810	911 Emergency Service Board	93,379.59	259.15	122,077.22	433.00

Iroquois County
 Fiscal Year 2021 Annual Budget
 From 12/1/2020 Through 11/30/2021

810 - County Public Health
10 - County Revenue

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2019 Actual</u>	<u>FY 2020 Budget</u>	<u>FY 2020 Forecast</u>	<u>FY 2021 Budget</u>
100	00				
40000	Property Tax	314,934.74	316,000.00	316,000.00	316,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
97150	Distribution to Health Dept	<u>314,934.74</u>	<u>316,000.00</u>	<u>316,000.00</u>	<u>316,000.00</u>
Total 100	00	0.00	0.00	0.00	0.00

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
910	Administration-Public Health				
40000	Property Tax	6,863.03	21.00	21.00	181,778.00
48000	Miscellaneous	31.71	0.00	0.00	0.00
49100	Grant Revenue	0.00	0.00	0.00	
5555	COVID-19 Contact Tracing	0.00	0.00	0.00	228,284.00
50110	Dept Head Salary	76,702.58	79,321.00	79,321.00	56,162.00
50130	Administrative Asst Salary	35,586.52	36,946.00	37,986.28	28,678.00
51310	Labor & Salary	30,462.32	31,669.00	31,039.95	20,486.00
52310	Group Insurance	8,068.50	8,674.00	0.00	10,351.00
52500	Liability Insurance	7,201.00	7,561.00	7,702.00	7,702.00
60100	Office Expense	3,246.04	5,500.00	7,748.33	14,728.00
60920	Postage	64.79	400.00	26.82	400.00
61000	Mileage & Travel	5,771.61	6,000.00	2,230.18	6,000.00
63001	Dues	2,041.00	3,255.00	2,047.06	3,255.00
63400	Training	467.10	1,915.00	1,000.00	1,915.00
65000	Maintenance Contracts	5,979.37	8,000.00	7,937.20	11,650.00
65575	Service Contracts	22,100.00	4,700.00	5,647.06	55,300.00
71500	Transfer to Workmans Comp	1,943.03	2,407.00	2,000.00	2,407.00
71600	Transfer to Unemployment Comp	437.39	528.00	533.15	528.00
72000	Transfer to Co Info Sys Fund	10,000.00	10,000.00	10,000.00	15,000.00
80100	Capital Improvements	0.00	500.00	500.00	150,500.00
Other	Utilities and Maintenance	0.00	10,000.00	10,000.00	15,000.00
97110	Contingent	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total 910	Administration-Public Health	(203,176.51)	(227,355.00)	(215,698.03)	0.00

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
920	Senior Services-Public Health				
40000	Property Tax	9,487.97	17,395.00	17,395.00	62,845.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
45999	Other Fees	145,384.23	155,000.00	81,656.46	110,000.00
49100	Grant Revenue	7,121.25	10,836.00	8,715.71	
5400	Respite Monies IIIIE	0.00	0.00	0.00	400.00
5450	ESS Senior Services	0.00	0.00	0.00	16,024.00
50110	Dept Head Salary	38,973.93	60,582.00	49,893.94	53,308.00
51310	Labor & Salary	100,477.35	78,138.00	74,972.15	80,243.00
52310	Group Insurance	14,357.78	18,751.00	18,000.00	9,324.00
60100	Office Expense	1,282.84	2,900.00	594.21	12,127.00
60270	Support Supplies	1,956.21	4,200.00	10,247.77	14,107.00
60920	Postage	180.85	200.00	167.79	200.00
61000	Mileage & Travel	9,010.24	10,000.00	3,638.46	12,500.00
63001	Dues	450.00	450.00	450.00	450.00
63400	Training	0.00	250.00	200.00	250.00
65575	Service Contracts	3,368.38	1,500.00	215.64	1,500.00
67100	Telephone	1,423.04	2,000.00	731.17	1,000.00
71500	Transfer to Workmans Comp	3,176.92	3,732.00	3,000.00	3,732.00
71600	Transfer to Unemployment Comp	618.77	528.00	705.08	528.00
81200	Purchase of Equipment	0.00	0.00	0.00	0.00
97130	Disbursements	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 920	Senior Services-Public Health	(13,282.86)	0.00	(55,049.03)	0.00

Iroquois County
Fiscal Year 2021 Annual Budget
From 12/1/2020 Through 11/30/2021

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
925	Community Health				
40000	Property Tax	204,628.00	204,628.00	204,628.00	1,000.00
45800	School Health Fees-Migrant Head Start	1,116.68	1,000.00	1,000.00	1,000.00
45810	School Health Fees-Milford CCDS	40,310.00	40,588.00	24,529.41	40,588.00
45815	School Health Fees-CUSD #9	45,000.00	45,000.00	22,680.24	45,000.00
45999	Other Fees	114,851.23	93,920.00	102,795.25	114,200.00
48000	Miscellaneous	0.00	100.00	3,422.54	100.00
49100	Grant Revenue	90,002.12	78,917.00	284,867.91	
5200	Vision & Hearing Grant	0.00	0.00	0.00	3,549.00
5202	Opiate Overdose & Prevention	0.00	0.00	0.00	3,000.00
5210	Dental Sealant Grant	0.00	0.00	0.00	1,000.00
5220	Lead Grant	0.00	0.00	0.00	11,400.00
5230	IBCCP Grant	0.00	0.00	0.00	27,251.00
5250	LHP Grant	0.00	0.00	0.00	37,717.00
5500	COVID-19 Community Response	0.00	0.00	0.00	0.00
5550	COVID-19 Crisis	0.00	0.00	0.00	0.00
5555	COVID-19 Contact Tracing	0.00	0.00	0.00	380,532.00
50110	Dept Head Salary	74,284.22	62,226.00	84,536.80	90,331.00
50130	Administrative Asst Salary	0.00	0.00	0.00	9,560.00
51310	Labor & Salary	201,461.10	224,580.00	199,116.10	260,286.00
	COVID-19 Overtime	0.00	0.00	0.00	112,151.00
52310	Group Insurance	21,005.25	22,581.00	22,000.00	24,266.00
60100	Office Expense	3,320.19	5,900.00	5,373.50	15,127.00
60250	Vaccines & Immunization Supplies	66,149.80	60,000.00	16,352.57	60,000.00
60260	Medication Supplies	0.00	7,500.00	7,000.00	7,500.00
60270	Support Supplies	10,460.57	12,000.00	15,361.96	27,500.00
60920	Postage	542.91	850.00	401.94	1,500.00
61000	Mileage & Travel	5,592.61	5,500.00	3,389.38	8,500.00
63001	Dues	95.00	245.00	300.00	245.00
63400	Training	1,458.50	2,650.00	317.65	2,650.00
65575	Service Contracts	26,224.75	36,412.00	22,962.28	34,912.00
67350	Waste Disposal	3,488.58	3,500.00	3,859.03	3,600.00
71500	Transfer to Workmans Comp	5,889.82	6,801.00	6,000.00	6,801.00
71600	Transfer to Unemployment Comp	1,144.62	1,408.00	1,149.74	1,408.00
81200	Purchase of Equipment	0.00	12,000.00	10,000.00	0.00
Total 925	Community Health	74,790.11	0.00	245,802.40	0.00

Iroquois County
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From 12/1/2020 Through 11/30/2021

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
940	Environmental Health				
40000	Property Tax	93,955.74	93,956.00	93,956.00	70,377.00
45530	Food/Water/Sewer Fees	74,890.00	76,900.00	85,192.94	81,300.00
45999	Other Fees	3,680.00	900.00	2,647.06	1,575.00
49100	Grant Revenue	112,880.49	109,418.00	55,615.97	
5012	West Nile Virus Grant	0.00	0.00	0.00	15,640.00
5100	LHP Grant	0.00	0.00	0.00	37,717.00
5110	Radon Grant	0.00	0.00	0.00	5,800.00
5111	Public Health Preparedness Grant	0.00	0.00	0.00	42,648.00
5115	Tobacco Grant	0.00	0.00	0.00	20,000.00
5120	Safe Drinking Water Grant	0.00	0.00	0.00	1,500.00
5125	Tanning Facility Permit	0.00	0.00	0.00	700.00
5130	Body Art Control	0.00	0.00	0.00	400.00
50110	Dept Head Salary	76,645.06	65,975.00	72,515.66	97,611.00
51310	Labor & Salary	69,873.63	112,751.00	83,420.48	87,248.00
52310	Group Insurance	6,305.81	7,145.00	7,000.00	17,488.00
60100	Office Expense	4,915.49	6,900.00	3,487.03	16,127.00
60200	Environmental Supplies	13,682.56	13,000.00	4,505.21	13,000.00
60920	Postage	2,584.73	4,000.00	2,313.39	4,380.00
61000	Mileage & Travel	15,539.67	20,084.00	8,456.39	20,084.00
63001	Dues	290.00	565.00	565.00	565.00
63400	Training	744.50	5,000.00	395.29	5,000.00
65575	Service Contracts	8,629.60	38,400.00	6,444.14	8,800.00
67100	Telephone	1,682.52	3,000.00	2,646.21	3,000.00
71500	Transfer to Workmans Comp	2,736.45	3,650.00	3,650.00	3,650.00
71600	Transfer to Unemployment Comp	663.43	704.00	656.65	704.00
81200	Purchase of Equipment	<u>18,367.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 940	Environmental Health	62,745.28	0.00	41,356.51	0.00
TOTAL PUBLIC HEALTH		(78,923.98)	(227,355.00)	16,411.85	0.00

Iroquois County
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815 - County Mental Health
10 - County Revenue

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2019 Actual</u>	<u>FY 2020 Budget</u>	<u>FY 2020 Forecast</u>	<u>FY 2021 Budget</u>
100	00				
40000	Property Tax	583,012.46	585,000.00	585,000.00	585,000.00
43000	Interest on Investments	186.64	50.00	10.66	0.00
97160	Distribution to Mental Health	<u>584,550.00</u>	<u>585,000.00</u>	<u>585,000.00</u>	<u>585,000.00</u>
Total 100	00	(1,350.90)	50.00	10.66	0.00

820 - 377 Board
10 - County Revenue

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2019 Actual</u>	<u>FY 2020 Budget</u>	<u>FY 2020 Forecast</u>	<u>FY 2021 Budget</u>
100	00				
40000	Property Tax	558,102.56	575,000.00	575,000.00	591,222.00
97120	Tax Distribution	<u>558,102.56</u>	<u>575,000.00</u>	<u>575,000.00</u>	<u>591,222.00</u>
Total 100	00	0.00	0.00	0.00	0.00

Iroquois County
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825 - Veterans Assistance Commission

10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40000	Property Tax	49,874.69	69,100.00	48,928.22	65,000.00
43000	Interest on Investments	114.45	204.10	71.56	114.58
48000	Miscellaneous	544.00	0.00	0.00	0.00
50110	Dept Head Salary	27,500.16	55,000.00	43,872.38	47,544.35
60100	Office Expense	6,705.20	2,500.00	4,253.84	2,500.00
63100	Director's Education	785.66	3,000.00	388.24	1,000.00
67100	Telephone	2,396.97	2,500.00	2,222.80	2,500.00
68160	Promotion & Public Relations	1,635.00	1,100.00	1,771.76	2,000.00
68200	Veterans Assistance Funds	2,870.60	5,000.00	2,350.52	2,000.00
71400	Transfer to Retirement Fund	0.00	0.00	2,369.12	3,608.62
71450	Transfer to FICA Fund	0.00	0.00	43.37	3,637.14
71500	Transfer to Workmans Comp	0.00	0.00	202.35	66.56
71600	Transfer to Unemployment	0.00	0.00	202.35	143.33
98000	Miscellaneous	<u>693.96</u>	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>
Total 100	00	7,945.59	204.10	(8,876.95)	114.58

Iroquois County
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830 - Historical Documents

60 - Finance Committee

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
615	Other				
40000	Property Tax	11,171.04	11,200.00	11,200.00	11,500.00
46190	Trans From Court Doc Storage	13,500.00	13,500.00	13,500.00	13,500.00
74100	Ct Doc Storage Trans Payable	13,500.00	13,500.00	13,500.00	13,500.00
97170	Property Tax Payable	<u>11,171.04</u>	<u>11,200.00</u>	<u>11,200.00</u>	<u>11,500.00</u>
Total 615	Other	0.00	0.00	0.00	0.00

835 - Cooperative Extension

10 - County Revenue

Account Code	Account Title	FY 2019 Actual	FY 2020 Budget	FY 2020 Forecast	FY 2021 Budget
100	00				
40000	Property Tax	110,914.91	111,300.00	111,300.00	111,300.00
97140	Distribution To Cooperative Extension	<u>110,914.91</u>	<u>111,300.00</u>	<u>111,300.00</u>	<u>111,300.00</u>
Total 100	00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Report Difference		<u>502,647.00</u>	<u>211,459.44</u>	<u>3,558,708.32</u>	<u>813,486.05</u>

IROQUOIS COUNTY FISCAL 2021 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2021 Budgeted Salary by Employee

FY 2021 Budget

FY 2020

Collective

First

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Hagen	D	18		73,250		77,500	4,250	5.80%
Sheriff	110	210	50130		Admin Asst Salary	Drake	S	14	17.7953	37,014	18.2847	38,032	1,018	2.75%
Sheriff	110	210	50130		Admin Asst Salary	Shepherd	T	4	14.3500	29,848	14.7446	30,669	821	2.75%
Sheriff	110	210	50160	FOP	Sergeant	Walver	W	17	35.5317	73,906	36.2423	75,384	1,478	2.00%
Sheriff	110	210	50150	FOP	Sergeant	Starkey	E	16	35.5317	73,906	36.2423	75,384	1,478	2.00%
Sheriff	110	210	50150	FOP	Sergeant	Morefield	R	12	39.0849	81,297	39.8666	82,923	1,626	2.00%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	26	32.4892	67,578	33.7221	70,142	2,564	3.79%
Sheriff	110	210	50160	FOP	Deputy	Perzee	C	21	31.6675	65,868	32.4592	67,515	1,647	2.50%
Sheriff	110	210	50160	FOP	Deputy	Brenner	B	16	31.2571	65,015	32.2488	67,078	2,063	3.17%
Sheriff	110	210	50160	FOP	Deputy	Legan	D	14	30.6609	63,775	32.0385	66,640	2,865	4.49%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	7	28.5102	59,301	29.2229	60,784	1,482	2.50%
Sheriff	110	210	50160	FOP	Deputy	Faller	S	6	28.5102	59,301	29.2229	60,784	1,482	2.50%
Sheriff	110	210	50170	FOP	Deputy	Snyder (Deputy)	J	4	21.5090	44,739	25.4708	52,979	8,241	18.42%
Sheriff	110	210	50160	FOP	Deputy	Heeren	J	3	27.5951	57,398	28.2849	58,833	1,435	2.50%
Sheriff	110	210	50170	FOP	Deputy	Myers (Deputy)	B	3	21.5090	44,739	25.4708	52,979	8,241	18.42%
Sheriff	110	210	50160	FOP	Deputy	Boudreau	K	2	25.7648	53,591	27.3468	56,881	3,291	6.14%
Sheriff	110	210	50160	FOP	Deputy	Lafoon	V	2	26.6799	55,494	28.4900	59,259	3,765	6.78%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	23	31.9069	66,366	32.6890	67,993	1,627	2.45%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	22	30.6678	63,789	32.0480	66,660	2,871	4.50%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	22	30.6678	63,789	32.0480	66,660	2,871	4.50%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	22	31.2811	65,065	32.6889	67,993	2,928	4.50%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	16	27.2323	56,643	28.4576	59,192	2,549	4.50%
Sheriff	110	210	50170	FOP	Corrections	White	J	6	18.5234	17,782			(17,782)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Kochenberger	J	1	19.7294	41,037	21.1163	43,922	2,885	7.03%
Sheriff	110	210	50170	FOP	Corrections	Garfield (PT-FT)	M	1	18.1603	17,434	20.2225	42,063	24,629	141.27%
Sheriff	110	210	50170	FOP	Corrections	Pulley (PT-FT)	M	1	18.1603	31,962	20.2225	42,063	10,101	31.60%
Sheriff	110	210	50170	FOP	Corrections	Whitson (PT-FT)	Z	1	18.1603	34,868	20.2225	42,063	7,195	20.64%
Sheriff	110	210	50170	FOP	Corrections	Surber (PT)	R	1	15.0000	15,600	15.0000	15,600	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Ryan (PT)	B	1	15.0000	15,600	15.0000	15,600	0	0.00%
Ct Security	330	210	51330		Court Security	Westfield	K	2	16.2555	33,811	16.6619	34,657	845	2.50%
Coroner	110	215	50110		Coroner	Cheatum	W	18	41.398	41,398	42.371	42,371	973	2.35%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G	13	3.500	3,500	3.500	3,500	0	0.00%
Coroner	110	215	50140		Chief Deputy	Baler (PT)	K	4	3.500	3,500	3.500	3,500	0	0.00%
States Atty	110	220	50110		States Attorney	Devine	J	25	131,796	131,796	135,564	135,564	3,768	2.86%
States Atty	110	220	50120		Asst States Atty	O'Brien	A	14	70,703	70,703	72,647	72,647	1,944	2.75%
States Atty	110	220	50120		Asst States Atty	Macz (Judge)	K	6	42,075	42,075	53,000	53,000	10,925	25.97%
States Atty	110	220	50140		Deputy Clerk	Orcutt	D	12	12.6535	23,029	13.1596	23,951	921	4.00%
States Atty	110	220	50140		Deputy Clerk	Jurich	A	6	12.0074	21,853	12.4877	22,728	874	4.00%
EMA	110	225	50110		Department Head	Ceci (split w/PHD)	E	6	17.0688	17,752	20.1920	21,000	3,248	18.30%
Courts	110	235	50135		Chief Deputy	Lehmann	J	14	15.8203	28,793	16.2554	29,585	792	2.75%
Probation	110	240	50110		Department Head	King	B	13	38.7489	70,523	39.8145	72,882	2,359	3.35%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	22	35.5269	64,659	36.4151	66,695	2,036	3.15%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	21	35.1743	64,017	36.0537	66,038	2,020	3.16%

Iroquois County
FY 2021 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	First		FY 2020		FY 2021 Budget		\$ Incr	% Incr
							Initial	Yrs	Hourly	Annual	Hourly	Annual		
Probation	110	240	51120	FOP	Probation Officer	Sabot	C	18	34.6864	63,129	35.5536	65,127	1,998	3.17%
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	6	34.2000	62,244	35.0550	64,220	1,976	3.17%
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	4	26.7429	48,672	27.4115	50,309	1,637	3.36%
Circuit Clerk	110	245	50110		Dept Head	Hines	L	24		60,750		64,750	4,000	6.58%
Circuit Clerk	110	245	50135		Chief Deputy	Jennings	A	12	17.0687	31,065	17.5381	31,919	854	2.75%
Circuit Clerk	110	245	50140		Deputy Clerk	DeWitt	P	22	15.0765	27,439	15.4911	28,194	755	2.75%
Circuit Clerk	110	245	50140		Deputy Clerk	Koehn	S	15	13.7304	24,989	14.1080	25,677	687	2.75%
Circuit Clerk	110	245	50140		Deputy Clerk	Christy	M	2	11.7773	21,435	12.2484	22,292	857	4.00%
Circuit Clerk	110	245	50140		Deputy Clerk	McCann	J	2	11.8900	21,640	12.3656	22,505	866	4.00%
Circuit Clerk	110	245	50140		Deputy Clerk	Rogers	J	2	11.8900	21,640	12.3656	22,505	866	4.00%
Circuit Clerk	110	245	50140		Deputy Clerk	Behrens	L	1	11.7773	21,435	12.2484	22,292	857	4.00%
Public Defender	110	250	50110		Public Defender	Dodds (PT)	S	4	50.7572	52,787	52.1530	54,239	1,452	2.75%
Public Defender	110	250	50120		Asst. Public Dfndr	Mansberger (PT)	J	2	30.2493	31,459	31.0812	32,324	865	2.75%
County Clerk	110	410	50110		Department Head	Fancher	L	22		44,212			(44,212)	-100.00%
County Clerk	110	410	50110		Department Head	Suver	B	15		39,803		64,750	24,947	62.68%
County Clerk	110	410	50135		Chief Deputy	Gillespie	C	9	17.0692	31,066	17.5386	31,920	854	2.75%
County Clerk	110	410	50135		Chief Deputy	Bohlmann	M	3	15.7500	28,665	16.1831	29,453	788	2.75%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Pierce	L	7	12.0074	21,853	12.4877	22,728	874	4.00%
County Clerk	110	410	50140		Deputy Clerk				11.6600	21,221	12.1264	22,070	849	4.00%
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D	21	14.2688	25,969	14.6612	26,683	714	2.75%
Elections	110	415	50140	AFSCME	Deputy Clerk	Koester	S	2	11.8900	21,640	12.3656	22,505	866	4.00%
Assessment	110	420	50110		Department Head	Yergler	R	14	34.7786	63,297	35.7401	65,047	1,750	2.76%
Assessment	110	420	50135		Chief Deputy	Bruens	L	32	17.5780	31,992	18.0614	32,872	880	2.75%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vegovisch	S	26	15.7119	28,596	16.1440	29,382	786	2.75%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Billings	J	9	12.0074	21,853	12.4877	22,728	874	4.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vollmer	D	4	12.0074	21,853	12.4877	22,728	874	4.00%
Treasurer	110	430	50110		Dept Head	Albers	K	2		60,000		64,000	4,000	6.67%
Treasurer	110	430	50135		Chief Deputy	Doggett	Y	26	22.3709	40,715	22.9861	41,835	1,120	2.75%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Kissack	S	3	12.0074	21,853	12.4877	22,728	874	4.00%
Finance	110	510	50110		Dept Head	Johnson	J	3	25.3434	46,125	26.0403	47,393	1,268	2.75%
Finance	110	510	50130		Admin Asst	Longfellow	A	8	18.8979	34,394	19.4176	35,340	946	2.75%
Finance	110	510	50140		Deputy Clerk	Kissack	L	2	11.7773	21,435	12.2484	22,292	857	4.00%
County Board	110	610	50110		Chairman	Shure (PT)	K	9		4,800		4,800	0	0.00%
County Board	110	610	50135		Vice-Chairman	Behrends (PT)	L	8		960		960	0	0.00%
Maintenance	110	210	51220		Facilities Spvsr	Drake	C	4	22.4038	46,600	23.0199	47,881	1,281	2.75%
Maintenance	110	210	51220		Building	Drake (PT)	M	1		8,800		8,800	0	0.00%
Maintenance	110	210	51220	AFSCME	Maintenance		Y	19	14.0535	29,231	14.4400	30,035	804	2.75%
Maintenance	110	710	51220		Janitor Salary	Whitson (PT)	D	2	11.1418	10,139	11.5875	10,545	406	4.00%
General Fund Total										3,329,122	3,467,518		138,396	4.16%

Iroquois County
FY 2021 Budgeted Salary by Employee

FY 2020 FY 2021 Budget

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Name	First	Initial	Yrs	FY 2020		FY 2021 Budget		% Incr	
										Hourly	Annual	Hourly	Annual		
Iroquois County 911:															
911 ETSB	720	810	50110			Raymond	E		4	27.9808	58,200	28.6803	59,655	1,455	2.50%
Iroquois County 911 Total															
											58,200	59,655	1,455	2.50%	
Iroquois County Joint Dispatch:															
Joint Dispatch	710	811	51340	FOP		Waters	T		22	25.8600	53,789	27.0400	56,243	2,454	4.56%
Joint Dispatch	710	811	51340	FOP		Schuldt	S		18	24.8500	51,688	25.4713	52,980	1,292	2.50%
Joint Dispatch	710	811	51340	FOP		Harris	J		17	23.8700	49,650	24.4668	50,891	1,241	2.50%
Joint Dispatch	710	811	51340	FOP		Robinson	M		16	23.5200	48,922	24.4700	50,898	1,976	4.04%
Joint Dispatch	710	811	51340	FOP		Jackson	D		13	22.0700	45,906	22.6218	47,053	1,148	2.50%
Joint Dispatch	710	811	51340	FOP		Foster	B		8	20.3700	42,370	20.8793	43,429	1,059	2.50%
Joint Dispatch	710	811	51340	FOP		Martin	C		4	18.4700	23,642			(23,642)	-100.00%
Joint Dispatch	710	811	51340	FOP		Sain	C		1	17.7300	36,878	18.1800	37,814	936	2.54%
Joint Dispatch	710	811	51340	FOP		Sippel	N		1	17.7300	36,878	18.1800	37,814	936	2.54%
Joint Dispatch	710	811	51340	FOP		Zerebny	A		0	17.3800	8,342	17.7300	36,878	28,536	342.06%
Joint Dispatch Total											344,275	357,758	13,483	3.92%	

Iroquois County Highway Departments:

County Highway	610	815	50120	AFSCME		Watts	S		42	19.5887	40,744	20.0784	41,763	1,019	2.50%
Labor & Salaries															

Iroquois County
FY 2021 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Name	Initial	Yrs	FY 2020			FY 2021 Budget			\$ Incr	% Incr
									Hourly	Annual	Hourly	Annual	Hourly	Annual		
County Highway	610	815	50120	AFSCME	Labor & Salaries	Miller	L	31	24,3438	50,635	24,9524	51,901	1,266	2.50%		
County Highway	610	815	50120	AFSCME	Labor & Salaries	Butzow	D	29	29,1000	60,528	29,8275	62,041	1,513	2.50%		
County Highway	610	815	50120	AFSCME	Labor & Salaries	Smith	J	14	24,8224	51,631	25,4430	52,921	1,291	2.50%		
MFT	625	815	50110		Dept Head	Moore	J	14		108,711		111,429	2,718	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	Woodyby	K	13	22,0317	45,826	22,5825	46,972	1,146	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	Lustfeldt	J	8	20,5712	42,788	21,0855	43,858	1,070	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	DeWitt	D	2	20,3668	42,363	20,8760	43,422	1,059	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	Gullquist	D	2	20,3668	4,888			(4,888)	-100.00%		
MFT	625	815	51490		MFT Reimb	Redeker (PT)	H	8	20,0000	20,800	20,5000	21,320	520	2.50%		
MFT	625	815	51490		MFT Reimb	Wielert (PT)	J	1	20,0000	20,800	20,5000	21,320	520	2.50%		
County Highway Total									398,335	403,283	4,948	1.24%				

Iroquois County Public Health Department:

PH Administration	810	910	50110		Dept Head	Schippert	D	28	40,1423	73,059	41,3466	75,251	2,192	3.00%
PH Administration	810	910	50130		Admin Asst Salary	Eades	T	2	20,3000	36,946	20,9090	38,054	1,108	3.00%
PH Administration	810	910	51310		Labor & Salaries	Sikma	S	12	21,7500	39,585	22,4025	40,773	1,188	3.00%
PH Senior Svcs	810	920	50110		Dept Head	Shay	E	1	28,2967	51,500	29,1456	53,045	1,545	3.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Parker	C	2	20,6000	37,492	21,2180	38,617	1,125	3.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Ward	K	2	22,0000	40,040	22,6600	41,241	1,201	3.00%
PH Comm Health	810	925	50110		Dept Head	Pruitt	V	10	34,1901	62,226	35,2158	64,093	1,867	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T	12	27,8313	50,653	28,6662	52,173	1,520	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	Newell (PT)	J	6	27,8300	25,325	28,6649	26,085	760	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)	D	6	29,6700	27,000	30,5601	27,810	810	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCann (PT)	J	5	17,3700	15,807	17,8911	16,281	474	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	McEwen (PT)	M	4	27,0533	24,619	27,8649	25,357	739	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	Mayotte (PT)	B	2	15,8400	14,414	16,3152	14,847	432	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCray	C	1	24,7198	44,990	25,4614	46,340	1,350	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	Bithos (PT)	K	1	15,5000	14,105	15,9650	14,528	423	3.00%
PH Comm Health	810	925	51310		Labor & Salaries	Romadka	A	1	26,0000	30,940	26,7800	48,740	17,800	57.53%
PH Comm Health	810	925	51310		Labor & Salaries	Pizano	V	1	17,0000	21,420	17,5100	31,868	10,448	48.78%
PH Comm Health	810	925	51310		Labor & Salaries	Stevens	A	1	16,0000	20,160	16,4800	29,994	9,834	48.78%
PH Env Health	810	940	50110		Dept Head	Wheeler	R	1	33,9560	61,800	34,9747	63,654	1,854	3.00%
PH Env Health	810	940	51310		Labor & Salaries	Ceci (split with Co)	E	6	27,2404	28,330	28,0576	29,180	850	3.00%
PH Env Health	810	940	51310		Labor & Salaries	Nizolek	J	2	20,6000	28,840			(28,840)	-100.00%
PH Env Health	810	940	51310		Labor & Salaries	Torbet	R	1	20,0000	8,400	20,6000	37,492	29,092	346.33%
PH Env Health	810	940	51310		Labor & Salaries	Mueller	K	1	20,6000	37,492	21,2180	38,617	1,125	3.00%
Public Health Fund Total									795,143	854,037	58,895	7.41%		