

**IROQUOIS COUNTY
FISCAL 2022 BUDGET**

IROQUOIS COUNTY

Fiscal 2022 Budgeted Fund Balance Rollforward

Fund #	Description	FY '21 Estimated			FY '22 Revenue	FY '22 Expenses	FY '22 Net Activity	FY '22 Estimated Ending Balance
		FY'20 Ending Balance	Ending Balance (FY'22 Beginning)	FY '22 Revenue				
110	General Fund	2,302,686	2,974,281	5,986,678	5,980,868	5,811	2,980,092	
115	Group Insurance Fund	216,355	35,690	1,366,283	1,295,527	70,756	106,446	
120	Unemployment Compensation	197,451	189,115	16,065	29,640	(13,575)	175,540	
125	Worker's Compensation	178,077	117,587	119,230	125,230	(6,000)	111,587	
130	Liability Insurance	333,801	256,539	151,000	160,000	(9,000)	247,539	
135	Retirement (IMRF)	3,750,627	3,610,376	40,182	532,487	(492,305)	3,118,071	
137	Retirement (FICA)	1,035,333	919,925	428,653	425,000	3,653	923,578	
140	County Information Systems	-	-	-	-	-	-	
145	County Capital Improvement**	-	42,276	130,100	131,802	(1,702)	40,574	
150	County Farm	155,172	288,377	171,739	220,000	(48,261)	240,116	
155	Solid Waste Disposal	20,098	14,100	500	8,000	(7,500)	6,600	
200	Public Safety Tax Fund	359,135	328,782	406,000	320,000	86,000	414,782	
310	Sheriff's Public Safety	6,895	4,745	10,010	9,000	1,010	5,755	
315	Sheriff's Police Vehicle	140	263	250	-	250	513	
317	Sheriff's e-Citation Fee	3,142	3,480	355	-	355	3,836	
320	Arrestee's Medical Cost	21,554	12,257	4,030	-	4,030	16,287	
325	Drug Abuse Fund	7,290	6,907	512	500	12	6,919	
330	Court Security Fee	48,303	90,375	51,340	35,350	15,990	106,365	
335	Coroner Automation Fund	20,633	21,118	5,750	5,700	50	21,168	
340	Teen Court Fund	38,185	40,461	5,000	-	5,000	45,461	
342	Drug Addiction Services Fund	2,581	2,676	500	-	500	3,176	
345	Unclaimed Bonds	11,071	14,486	-	-	-	14,486	
350	Law Library	27,814	40,881	14,100	13,800	300	41,181	
352	Drug Free Communities Fund	-	36,458	125,000	125,000	-	36,458	
355	Probation Services Fee	191,998	207,903	13,000	21,900	(8,900)	199,003	
357	Probation Ops Fee	37,983	39,206	1,250	5,000	(3,750)	35,456	
360	Court Document Storage	106,402	137,511	53,200	65,000	(11,800)	125,711	
362	Drug/Mental Health Court	5,739	13,105	2,510	-	2,510	15,615	
363	Child Advocacy	108	793	300	-	300	1,093	
364	Court Services (Probation)	20	20	3,000	3,000	-	20	
365	Automation - Circuit Clerk	120,337	149,704	53,200	55,000	(1,800)	147,904	
366	Automation - Public Defender	78	1,388	-	-	-	1,388	
370	Automation - County Clerk	20,395	21,406	4,250	3,200	1,050	22,456	
375	Automation - County Recorder	72,244	117,638	49,150	45,000	4,150	121,788	
380	Automation - County Treasurer	35,598	33,596	5,075	11,500	(6,425)	27,171	
382	Automation - States Attorney	23,773	27,698	3,050	-	3,050	30,748	

385	Election Grants	51,078	47,068	6,000	-	47,068
390	Grants	13,481	3,236,738	4,400	2,633,289	5,870,026
395	GIS Fund	25,207	106,768	37,960	52,140	158,908
400	Solar Farm Decommission Fund	28,659	28,690	50	50	28,740
415	Trust Fund	-	475,230	390,000	(389,900)	85,330
420	Indemnity Fund	141,613	141,853	7,650	7,650	149,503
427	Iroquois County Revolving Loan Fund	234,520	274,720	-	52,085	326,805
430	Sale in Error Fund	25,065	19,180	10,000	9,525	28,705
435	Tax Redemption Fund	625	6,930	4,000	3,160	10,090
437	County Trustee Fund	13,026	5,802	20,000	(7,990)	(2,188)
440	County Redemptions	39,439	58,464	5,000	5,075	63,539
445	Mobile Home Tax	4,432	39,400	30,000	200	39,600
460	Animal Population Control Fund	29,075	33,152	4,050	4,050	37,202
610	County Highway	1,076,519	869,577	1,116,000	(5,386)	864,192
615	County Bridge	1,444,278	1,462,540	291,200	(33,800)	1,428,740
620	Matching Tax	1,469,831	881,934	291,200	(28,800)	853,134
625	County Motor Fuel Tax	1,873,721	2,095,958	1,243,264	(1,209,902)	886,056
630	Township Bridge Program	79,383	254,393	354,025	14,025	268,418
635	Township Motor Fuel Tax	5,566,684	7,402,636	4,784,000	1,338,000	8,740,636
710	Joint Dispatch Center	5,012	34,796	652,409	-	34,796
720	911 ETSB	894,166	1,110,035	547,000	(156,571)	953,464
810	County Public Health	736,556	727,445	1,446,755	(230,609)	496,836
815	County Mental Health	294,166	70,412	585,000	-	70,412
820	377 Board	-	-	-	-	-
825	Veterans Assistance Commission	57,953	39,595	64,522	(186)	39,409
830	Historical Documents	13	(16,500)	31,200	-	(16,500)
835	Cooperative Extension	-	-	111,300	-	-

TOTAL FUND BALANCES 23,455,524 29,207,940 24,723,222 23,073,357 1,649,864 30,857,804

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
40000	Property Tax	1,571,721.60	1,640,000.00	1,670,161.54	1,705,000.00
40100	Soil and Water Conservation	2,329.89	2,300.00	2,348.26	2,300.00
40200	Sales/Use/Supplemental Tax	1,124,299.03	1,000,000.00	1,081,453.10	1,150,000.00
40300	Replacement Tax	220,794.37	220,000.00	312,411.92	300,000.00
40400	Income Tax	1,169,169.34	1,050,000.00	1,146,800.37	1,250,000.00
40450	Video Gaming Tax	14,130.57	12,200.00	17,744.24	12,500.00
40460	Cannabis Use Tax	6,244.28	6,000.00	11,851.91	9,500.00
40500	Penalties/Costs/Interest	79,831.76	105,000.00	0.00	6,000.00
41000	St Attny Salary Refund Reimb	119,644.63	120,449.67	109,791.12	120,500.00
41100	Supv Assmt Salary Reimb	30,773.52	30,795.46	27,696.17	30,800.00
41110	Probation Salary Refund Reimb	422,219.09	375,000.00	458,945.09	390,000.00
41120	Public Defender Salary Reimb	34,329.96	35,362.98	30,896.96	35,362.98
41130	Election Jdg Salary Reimb	5,985.00	6,000.00	13,140.00	6,000.00
41170	IEMA Grant Reimb EMA Exp	15,926.96	15,000.00	18,303.14	15,000.00
41200	Refunds & Reimbursements	27,268.09	2,000.00	6,668.04	0.00
42101	Administrative Center Rent	42,124.03	42,983.60	28,093.73	15,821.60
42120	Farm Services Agency Rent	69,231.24	69,231.24	51,923.43	69,231.24
42130	911 ETSB Rent	13,398.08	13,162.56	9,871.92	13,162.56
42400	Licenses	5,025.00	7,055.00	9,750.00	6,800.00
42700	Animal Registration Fees	58,705.00	60,000.00	59,154.00	60,000.00
42710	Animal Public Safety Fees/Fines	2,995.00	1,000.00	3,522.00	1,000.00
42720	Animal Control Dog Claim Fees	3,696.22	3,500.00	1,314.00	3,500.00
42800	Building & Zoning Fees	42,350.69	30,000.00	40,137.60	35,000.00
43000	Interest on Investments	7,008.38	3,000.00	11,144.47	3,000.00
43100	Interest Other County Office	688.98	600.00	413.00	600.00
45100	Sheriff Fees	26,337.68	40,000.00	24,257.89	30,000.00
45110	Sheriff Work Release Reimb	1,810.00	1,000.00	2,016.00	2,500.00
45120	Sheriff Inmate Phone Reimb	8,156.60	5,000.00	8,906.16	5,000.00
45130	Sheriff Inmate Med Reimb	0.00	3,600.00	0.00	3,000.00
45140	Sheriff GPS Reimb	2,300.00	1,200.00	0.00	1,200.00
45200	Circuit Clerk Fees	171,321.51	170,000.00	182,533.62	190,000.00
45210	Circuit Clerk Traffic Fines	65,975.55	70,000.00	43,578.98	50,000.00
45220	Circuit Clerk Criminal Fines	43,426.18	30,000.00	34,912.25	30,000.00
45230	Circuit Clerk St Attny Fees	12,551.11	15,000.00	15,563.23	17,000.00

Iroquois County
 Fiscal Year 2022 Annual Budget
 From 12/1/2021 Through 11/30/2022

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
45240	Circuit Clerk An Cnfinemnt Fines	4,920.19	7,000.00	1,922.35	5,000.00
45250	Circuit Clerk Pub Defend Fees	8,480.23	8,000.00	5,047.58	5,000.00
45260	Circuit Clerk Corporate Drg Fees	2,498.25	1,000.00	1,363.21	1,500.00
45270	Circuit Clerk County Fees	10,941.46	12,000.00	7,704.54	10,000.00
45300	Court Costs Service Fees	36,971.66	35,000.00	39,687.06	40,000.00
45400	Co Rcdr Real Est Trans Tax	63,702.00	45,000.00	87,814.20	45,000.00
45410	County Recorder Fees	86,639.39	75,000.00	91,734.12	75,000.00
45420	County Clerk Fees	81,376.25	65,000.00	70,825.80	75,000.00
45500	Co Treasurer Drg Dist Fees	27,507.71	15,000.00	15,000.00	15,000.00
45510	Copy Fees	6,742.10	5,400.00	4,493.34	5,400.00
45700	GIS Special Fund Fees	0.00	0.00	0.00	0.00
46100	Transfer From Farm Account	100,000.00	110,000.00	100,000.00	10,000.00
46120	Transfer From Co Hwy	10,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	20,000.00	20,000.00	20,000.00	25,000.00
46150	Transfer From Auto County Clrk	5,000.00	5,000.00	5,000.00	0.00
46160	Transfer From Auto County Rcdr	15,000.00	15,000.00	15,000.00	20,000.00
46170	Transfer From Auto Circuit Clk	35,000.00	25,000.00	25,000.00	30,000.00
46190	Trans From Court Doc Storage	35,000.00	25,000.00	25,000.00	25,000.00
46220	Transfer From Law Library	0.00	13,800.00	13,800.00	20,000.00
48500	Donations	1,242.00	0.00	0.00	0.00
48000	Miscellaneous	56,064.08	0.00	4,742.35	0.00
49100	Grant Revenue	441,782.00	0.00	443,393.36	0.00
49405	Hazardous Materials	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	6,470,636.66	5,678,640.51	6,422,832.07	5,986,678.38

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
50110	Dept Head Salary	76,136.91	78,500.00	78,500.00	82,500.00
50130	Administrative Asst Salary	68,239.20	68,700.94	65,393.40	69,746.83
50150	Sergeant & Lieutenant Salary	189,215.61	323,798.12	175,858.93	257,285.75
50160	Merit Deputy Salary	607,643.42	691,927.80	707,982.91	738,331.55
50170	Correctional Officer Salary	560,040.28	573,009.00	554,940.81	614,410.88
51220	Janitor Salary	50,705.92	59,788.51	46,270.40	60,074.22
60100	Office Expense	10,161.82	10,000.00	10,477.07	10,000.00
60160	Merit Board Expense	339.00	250.00	250.00	250.00
61000	Mileage & Travel	77.98	2,000.00	280.32	2,000.00
61030	Gas & Oil	42,853.84	50,000.00	80,705.87	60,000.00
61040	Maintenance of Autos	42,686.73	30,000.00	36,655.64	30,000.00
61060	Maintenance of Radio Equipment	0.00	0.00	0.00	0.00
61070	Radios & Auto Equipment	0.00	0.00	0.00	0.00
63400	Training	5,989.29	9,500.00	16,336.14	10,000.00
63450	Gym Membership Reimb	1,499.32	3,000.00	1,889.25	1,400.00
63500	Uniform & Weapon Allowance	8,661.37	12,000.00	10,113.99	12,000.00
65575	Service Contracts	13,484.64	15,000.00	17,269.46	15,000.00
66100	Diet of Prisoners	86,990.82	85,000.00	63,836.55	65,000.00
66111	Arrestee Medical Expense	21,138.98	0.00	768.30	0.00
66200	Prisoner Supplies	9,586.68	7,000.00	10,320.96	7,000.00
66320	GPS Home Confinement	520.00	0.00	780.00	0.00
66400	Leads	5,710.85	5,000.00	7,171.74	5,000.00
66450	Investigation Expense	3,460.44	3,000.00	1,375.89	3,000.00
69160	Expenditures for Public Safety	0.00	0.00	0.00	0.00
79010	Maintenance & Repair	25,946.20	33,000.00	16,639.92	33,000.00
79030	Household Supplies	<u>12,995.03</u>	<u>13,000.00</u>	<u>11,250.51</u>	<u>13,000.00</u>
Total 210	Sheriff	(1,844,084.33)	(2,073,474.37)	(1,915,068.04)	(2,088,999.23)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
215	Coroner				
50110	Dept Head Salary	41,510.44	42,370.53	42,370.53	44,388.90
50140	Deputy Clerk Salary	7,000.00	7,000.00	7,000.08	7,000.00
60875	Autopsies & X-Rays	<u>31,789.73</u>	<u>40,000.00</u>	<u>33,739.50</u>	<u>40,000.00</u>
Total 215	Coroner	(80,300.17)	(89,370.53)	(83,110.11)	(91,388.90)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
220	States Attorney				
50110	Dept Head Salary	136,712.74	134,563.88	134,563.88	142,068.19
50120	Asst Dept Head Salary	115,423.79	127,117.55	119,889.60	129,090.52
50140	Deputy Clerk Salary	45,055.59	46,678.15	53,745.44	47,781.94
60100	Office Expense	4,372.21	5,000.00	7,333.38	5,000.00
60915	Publications	3,013.13	1,000.00	1,961.90	1,000.00
63000	Education & Dues Expense	20,919.14	12,000.00	1,140.00	12,000.00
66500	Criminal Prosecution	7,316.59	12,000.00	8,876.40	12,000.00
66510	Court Services	0.00	0.00	372.00	0.00
66520	Special Attorney Hire	0.00	0.00	52.50	0.00
Total 220	States Attorney	(332,813.19)	(338,359.58)	(327,935.09)	(348,940.65)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
225	E.M.A.				
50110	Dept Head Salary	21,578.00	21,000.00	21,000.00	21,578.00
60100	Office Expense	2,000.00	2,000.00	262.50	2,000.00
61000	Mileage & Travel	340.00	340.00	132.60	340.00
61030	Gas & Oil	900.00	900.00	371.88	900.00
61040	Maintenance of Autos	2,000.00	2,000.00	830.36	2,000.00
61070	Radios & Auto Equipment	500.00	1,000.00	500.00	500.00
63000	Education & Dues Expense	225.00	225.00	125.00	225.00
65575	Service Contracts	7,000.00	7,100.00	6,300.00	7,000.00
67100	Telephone	700.00	750.00	610.70	700.00
98000	Miscellaneous	0.00	0.00	0.00	0.00
Total 225	E.M.A.	(35,243.00)	(35,315.00)	(30,133.04)	(35,243.00)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
230	Courts				
50135	Chief Deputy Salary	28,904.06	29,584.75	34,086.12	30,472.28
51110	Bailiff Salary	43,300.00	43,000.00	56,250.00	45,000.00
60100	Office Expense	1,944.64	2,000.00	1,224.02	2,000.00
60930	Library	36,237.49	32,000.00	28,693.99	33,000.00
66510	Court Services	1,089.48	10,000.00	1,842.00	10,000.00
66520	Special Attorney Hire	793.95	1,000.00	1,800.00	12,000.00
66560	Judges Salary Reimb	1,240.72	2,000.00	2,408.34	2,000.00
Total 230	Courts	(113,510.34)	(119,584.75)	(126,304.47)	(134,472.28)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
235	Jurors				
66550	Juror Fees	32,380.76	50,000.00	34,669.65	50,000.00
66551	Boarding of Jurors	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 235	Jurors	(32,380.76)	(50,000.00)	(34,669.65)	(50,000.00)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
240	Probation				
50110	Dept Head Salary	71,230.67	72,463.14	67,072.09	74,513.83
51120	Probation Officer Salary	305,107.57	313,871.19	292,104.92	327,134.89
60100	Office Expense	5,051.18	2,500.00	4,444.48	3,000.00
61000	Mileage & Travel	295.44	1,500.00	312.21	1,500.00
61040	Maintenance of Autos	666.24	1,000.00	118.50	1,000.00
63000	Education & Dues Expense	300.00	600.00	450.00	600.00
63500	Uniform & Weapon Allowance	300.00	500.00	450.00	500.00
66310	Juvenile Boarding	33,876.95	34,000.00	12,355.50	33,000.00
66330	Juvenile Early Intervention	420.00	1,000.00	540.00	1,000.00
66350	Drug Testing	0.00	1,000.00	322.50	1,000.00
65550	Software Contract Licenses	<u>1,929.66</u>	<u>1,500.00</u>	<u>1,906.34</u>	<u>2,000.00</u>
Total 240	Probation	(419,177.71)	(429,934.33)	(380,076.55)	(445,248.72)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
50110	Dept Head Salary	63,194.90	64,750.00	64,750.00	66,500.00
50135	Chief Deputy Salary	31,184.22	31,919.32	29,420.39	32,876.98
50140	Deputy Clerk Salary	<u>121,694.88</u>	<u>128,033.55</u>	<u>113,393.65</u>	<u>138,588.59</u>
Total 245	Circuit Clerk	(216,074.00)	(224,702.87)	(207,564.04)	(237,965.57)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
250	Public Defender				
50110	Dept Head Salary	52,990.34	54,239.16	49,993.18	55,730.74
50120	Asst Dept Head Salary	31,580.68	32,324.43	29,943.26	33,213.35
60100	Office Supplies	0.00	0.00	0.00	1,000.00
66520	Special Attorney Hire	<u>18,000.00</u>	<u>19,475.00</u>	<u>14,400.00</u>	<u>19,475.00</u>
Total 250	Public Defender	(102,571.02)	(106,038.59)	(94,336.44)	(109,419.09)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

110 - General Fund

30 - Zoning & Planning Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
310	Zoning And Planning				
51160	Board Zoning Appeals per Diem	250.00	0.00	60.00	250.00
51380	Inspections	25,300.00	15,000.00	18,540.00	15,000.00
60100	Office Expense	501.79	500.00	186.59	500.00
60915	Publications	108.70	1,000.00	27.00	1,000.00
61000	Mileage & Travel	12,956.44	10,000.00	9,414.17	10,000.00
61020	Board of Appeals Travel	119.61	750.00	16.80	500.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>925.00</u>	<u>0.00</u>
Total 310	Zoning and Planning	(39,236.54)	(27,250.00)	(29,169.56)	(27,250.00)

110 - General Fund

40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
410	County Clerk				
50110	Dept Head Salary	64,592.40	64,750.00	64,750.00	66,500.00
50135	Chief Deputy Salary	65,394.36	61,373.54	59,546.16	63,060.89
50140	Deputy Clerk Salary	39,774.09	45,455.21	44,463.05	46,596.38
60100	Office Expense	4,367.70	4,400.00	2,718.37	9,700.00
60950	Yearbook Tax Rate Book Expense	0.00	100.00	100.00	100.00
61000	Mileage & Travel	84.53	100.00	89.60	100.00
63000	Education & Dues Expense	490.00	490.00	440.00	490.00
65000	Maintenance Contracts	<u>499.21</u>	<u>500.00</u>	<u>464.00</u>	<u>500.00</u>
Total 410	County Clerk	(175,202.29)	(177,168.75)	(172,571.18)	(187,047.27)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
415	Elections				
50140	Deputy Clerk Salary	47,792.60	49,188.76	50,360.93	50,822.78
51370	Election Judge Salary	46,834.87	24,000.00	23,702.62	52,000.00
60400	Voter Canvassing Expense	197.15	200.00	199.36	200.00
60955	Ballots/Supplies/Equipment	66,023.67	50,000.00	39,499.06	77,000.00
63400	Training	4,515.00	3,000.00	4,610.00	6,000.00
65000	Maintenance Contracts	<u>4,422.32</u>	<u>4,000.00</u>	<u>696.00</u>	<u>4,000.00</u>
Total 415	Elections	(169,785.61)	(130,388.76)	(119,067.97)	(190,022.78)

Iroquois County
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Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
420	Assessment Office				
50110	Dept Head Salary	63,540.70	65,047.00	65,047.00	66,796.98
50135	Chief Deputy Salary	32,115.52	32,871.74	35,645.45	33,775.91
50140	Deputy Clerk Salary	44,095.83	45,455.21	43,495.95	57,412.63
60100	Office Expense	7,921.56	7,500.00	7,784.86	7,500.00
60900	Tax Maps Service	23,200.00	22,000.00	21,000.00	25,000.00
60915	Publications	7,639.03	7,500.00	7,549.54	7,500.00
61000	Mileage & Travel	691.66	750.00	17.39	750.00
63000	Education & Dues Expense	<u>725.00</u>	<u>1,000.00</u>	<u>458.82</u>	<u>2,000.00</u>
Total 420	Assessment Office	(179,929.30)	(182,123.95)	(180,999.01)	(200,735.52)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
425	Board of Review				
51150	Board of Review Salary	10,998.00	10,998.00	9,898.20	10,998.00
60100	Office Expense	942.21	1,000.00	1,986.78	1,500.00
61000	Mileage & Travel	<u>627.56</u>	<u>600.00</u>	<u>826.66</u>	<u>1,000.00</u>
Total 425	Board of Review	(12,567.77)	(12,598.00)	(12,711.64)	(13,498.00)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
430	County Treasurer				
50110	Dept Head Salary	62,442.33	64,000.00	64,000.00	65,000.00
50135	Chief Deputy Salary	40,871.43	41,834.70	38,560.08	42,985.53
50140	Deputy Clerk Salary	21,937.51	22,727.61	24,632.18	32,467.36
60100	Office Expense	<u>6,163.32</u>	<u>5,000.00</u>	<u>3,400.10</u>	<u>6,000.00</u>
Total 430	County Treasurer	(131,414.59)	(133,562.31)	(130,592.37)	(146,452.89)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
435	Postage for County Offices				
60920	Postage	63,875.22	57,000.00	45,708.36	55,000.00
60921	Postage Meter Maintenance	<u>4,703.23</u>	<u>4,000.00</u>	<u>4,574.78</u>	<u>4,000.00</u>
Total 435	Postage for County Offices	(68,578.45)	(61,000.00)	(50,283.14)	(59,000.00)

Iroquois County
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110 - General Fund
90 - Health Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
440	Animal Control				
50110	Dept Head Salary	15,000.00	15,000.00	15,000.00	15,000.00
60880	An Cntrl Office Supply	2,979.55	2,000.00	1,992.32	2,000.00
60885	Animal Care	18,514.53	29,000.00	9,852.60	28,000.00
60886	Animal Claims Reimbursement	0.00	0.00	7.00	0.00
60920	Postage	1,945.89	500.00	202.67	500.00
61000	Mileage & Travel	9,111.15	9,000.00	5,621.44	10,000.00
65575	Service Contracts	25,871.00	25,000.00	28,032.00	25,000.00
98000	Miscellaneous	<u>20.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	(73,442.12)	(80,500.00)	(60,708.02)	(80,500.00)

110 - General Fund
50 - Finance Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
510	Finance/IT				
50110	Dept Head Salary	46,302.15	47,393.43	47,290.02	49,289.08
50130	Administrative Asst Salary	34,526.13	35,340.02	32,573.52	36,311.88
60130	Chief Deputy Salary	0.00	0.00	0.00	0.00
50140	Deputy Clerk Salary	20,634.03	22,292.07	21,519.11	23,183.77
60100	Office Expense	4,012.73	3,500.00	3,500.00	3,500.00
60305	Paper Supply	2,441.74	3,000.00	2,419.36	3,000.00
60350	Systems Expense	6,416.87	25,000.00	14,085.13	62,500.00
60915	Publications	0.00	150.00	0.00	100.00
61000	Mileage & Travel	18.29	200.00	0.00	200.00
63000	Education & Dues Expense	730.00	1,000.00	800.00	1,000.00
65550	Software Contract Licenses	66,769.28	71,970.00	69,911.52	68,240.00
65575	Service Contracts	32,640.56	32,000.00	32,545.51	35,600.00
79010	Maintenance & Repair	0.00	1,000.00	0.00	1,000.00
97110	Contingent	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>15,000.00</u>
Total 510	Finance/IT	(214,491.78)	(257,845.52)	(224,644.17)	(298,924.73)

Iroquois County
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From 12/1/2021 Through 11/30/2022

110 - General Fund

60 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	4,800.00	4,800.00	7,200.00
50120	Asst Dept Head Salary	960.00	960.00	960.00	1,080.00
51130	County Board Member	6,855.00	8,500.00	6,636.00	9,800.00
51360	Committee Services	11,465.00	15,000.00	12,384.00	10,000.00
60100	Office Expense	1,193.41	1,000.00	338.20	1,000.00
60915	Publications	252.30	1,000.00	1,229.35	1,000.00
61000	Mileage & Travel	12,014.91	14,000.00	11,700.55	14,000.00
63001	Dues	1,100.00	1,500.00	1,500.00	1,500.00
66530	Legal Fees	1,530.00	10,000.00	30.00	10,000.00
69140	Auditor Fees	<u>52,203.75</u>	<u>52,000.00</u>	<u>67,058.51</u>	<u>55,000.00</u>
Total 610	County Board	(92,374.37)	(108,760.00)	(106,636.61)	(110,580.00)

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
52310	Group Insurance	497,085.05	515,596.25	511,191.75	586,679.96
52330	Monthly Fixed Costs Health	0.00	0.00	0.00	0.00
68100	Emp Benefits (Accum Sick Pay)	23,426.31	25,000.00	25,000.00	25,000.00
68190	Soil & Water Conservatn	2,329.89	2,250.00	2,250.00	2,250.00
68220	Industrial Development Assn	25,000.00	17,500.00	17,500.00	17,500.00
69100	Birth & Death Certificate	266.00	400.00	400.00	400.00
71700	Trans to Regnl Office Educatn	80,447.00	75,000.00	75,000.00	75,000.00
73000	Transfer to Joint Dispatch	120,000.00	78,057.22	78,057.22	120,000.00
97110	Contingent	553.00	50,000.00	50,000.00	50,000.00
98000	Miscellaneous	<u>9,351.64</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	(758,458.89)	(763,803.47)	(759,398.97)	(876,829.96)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

110 - General Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
710	Maintenance				
50110	Dept Head Salary	22,514.89	23,940.70	22,063.05	24,599.17
51220	Janitor Salary	14,625.07	14,451.94	13,636.26	15,549.93
51310	Labor & Salary	0.00	7,700.00	0.00	7,700.00
65575	Service Contracts	12,549.64	18,000.00	14,143.06	18,000.00
67100	Telephone	44,110.83	45,000.00	46,658.57	45,000.00
67200	Electricity	55,340.03	70,000.00	67,277.45	70,000.00
67300	Water	17,425.06	17,500.00	11,900.57	17,500.00
67310	Natural Gas - Heating	16,733.84	29,000.00	15,179.36	29,000.00
79010	Maintenance & Repair	16,531.90	20,000.00	15,424.38	20,000.00
79030	Household Supplies	<u>5,998.44</u>	<u>6,000.00</u>	<u>5,578.85</u>	<u>6,000.00</u>
Total 710	Maintenance	(205,829.70)	(251,592.64)	(211,861.55)	(253,349.10)
GENERAL FUND TOTAL		1,173,170.73	25,267.09	1,164,990.46	810.69

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

115 - Group Insurance Trust Fund

60 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
43000	Interest on Investments	179.63	200.00	300.00	200.00
46130	Transfer From Other Funds	6,788.16	112,769.25	169,153.88	194,980.46
46260	Transfer From General Fund	0.00	0.00	0.00	0.00
47500	Employee Contribution-Health	284,570.06	369,931.50	335,938.50	369,967.91
47550	Employee Contribution-Dental	35,605.42	83,097.04	36,247.80	105,577.68
47600	Retirees Contribution	82,988.37	100,385.40	96,326.27	107,469.67
47650	Employer Share Ins-Other Funds	71,170.12	1,000.00	35,038.48	2,000.00
47700	Genl Fund Contribution	493,326.68	515,596.25	494,748.59	586,087.42
52320	Monthly Fixed Costs Dental	35,379.76	83,097.04	51,422.67	105,577.68
52325	Monthly Fixed Costs Vision	1,861.68	1,000.00	2,180.79	2,000.00
52330	Monthly Fixed Costs Health	809,532.34	1,028,170.40	977,243.77	1,031,449.41
52335	MONTHLY FIXED COSTS - HRA Utilization	167,542.23	150,000.00	163,386.91	150,000.00
52340	Monthly Fixed Costs Life	<u>5,608.40</u>	<u>4,787.07</u>	<u>6,490.94</u>	<u>6,500.00</u>
Total 615	Other	(45,295.97)	(84,075.07)	(32,971.57)	70,756.05

120 - Unemployment Compensation

60 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
40000	Property Tax	5,064.94	5,000.00	5,073.56	6,500.00
43000	Interest on Investments	876.77	400.00	348.62	400.00
46130	Transfer From Other Funds	2,651.36	6,126.25	4,324.41	6,825.00
46205	Transfer From Veterans Asst	148.33	211.25	170.10	195.00
46270	Transfer From Joint Dispatch	1,466.46	1,901.25	1,610.30	1,950.00
46400	Transfer From 911	143.33	211.25	170.09	195.00
52210	Unemployment State Tax	<u>16,439.48</u>	<u>29,363.75</u>	<u>19,926.90</u>	<u>29,640.00</u>
Total 615	Other	(6,088.29)	(15,513.75)	(8,229.83)	(13,575.00)

Iroquois County
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125 - Worker's Compensation

60 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
40000	Property Tax	84,696.93	85,000.00	85,736.92	85,000.00
41200	Refunds & Reimbursements	5,848.00	0.00	0.00	0.00
43000	Interest on Investments	638.18	1,000.00	264.23	1,000.00
46130	Transfer From Other Funds	15,893.80	32,230.00	32,230.00	32,230.00
46205	Transfer From Veteran Asst	53.76	96.00	96.00	96.00
46400	Transfer From 911	0.00	104.00	104.00	104.00
46450	Transfer From Joint Dispatch	0.00	800.00	800.00	800.00
52220	Worker's Comp Insurance	<u>124,137.00</u>	<u>140,000.00</u>	<u>138,882.00</u>	<u>125,230.00</u>
Total 615	Other	(17,006.33)	(20,770.00)	(19,650.86)	(6,000.00)

130 - Liability Insurance

60 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
40000	Property Tax	132,200.39	130,000.00	131,136.46	150,000.00
41200	Refunds & Reimbursements	0.00	0.00	700.00	0.00
41260	Insurance Reimbursements	0.00	0.00	1,000.00	0.00
43000	Interest on Investments	1,429.48	1,000.00	400.43	1,000.00
52500	Liability Insurance	158,504.00	160,000.00	156,979.80	160,000.00
52505	Cyber Security Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	(24,874.13)	(29,000.00)	(23,742.91)	(9,000.00)

135 - Retirement-IMRF

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
40001	IMRF Property Tax	597,256.83	500,000.00	504,205.74	0.00
43000	Interest on Investments	15,431.83	5,000.00	4,637.89	5,000.00
46205	Transfer From Veterans Asst	3,190.66	3,900.00	2,617.45	2,695.00
46400	Transfer From 911	4,550.23	5,000.00	3,001.70	3,087.00
46450	Transfer From Joint Dispatch	37,643.37	36,000.00	28,026.75	29,400.00
52420	Co Share Retirement (IMRF)	419,889.78	500,000.00	440,869.46	500,000.00
52430	Co Share Retirement (IMRF)	0.00	0.00	0.00	0.00
52440	911 Share Retirement (IMRF)	0.00	5,000.00	2,846.85	3,087.00
52450	Joint Dispatch Share (IMRF)	<u>38,104.92</u>	<u>36,000.00</u>	<u>34,002.39</u>	<u>29,400.00</u>
Total 100	00	200,078.22	8,900.00	64,770.83	(492,305.00)

Iroquois County
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137 - Retirement-FICA/Medicare

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
40002	FICA Property Tax	398,227.50	380,000.00	383,210.78	380,000.00
43000	Interest on Investments	4,081.84	4,000.00	1,978.08	2,000.00
46205	Transfer From Veterans Asst	3,216.73	3,700.00	2,996.89	3,635.91
46400	Transfer From 911	3,960.43	4,192.16	3,572.75	4,039.16
46450	Transfer From Joint Dispatch	35,828.57	38,000.00	37,022.76	38,977.73
52410	County Share of FICA	<u>394,521.94</u>	<u>425,000.00</u>	<u>386,818.81</u>	<u>425,000.00</u>
Total 100	00	50,793.13	4,892.16	41,962.45	3,652.80

145 - County Capital Improvement Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
710	Maintenance				
43000	Interest on Investments	39.79	100.00	71.46	100.00
44005	SmartWatt Loan (BB&T)	0.00	0.00	0.00	0.00
46100	Transfer From Farm Account	0.00	0.00	0.00	130,000.00
46130	Transfer From Other Funds	0.00	0.00	0.00	0.00
48000	Miscellaneous	2,098.46	0.00	0.00	0.00
48100	BB&T Loan Account	0.00	0.00	0.00	0.00
49100	Grant Revenue	0.00	0.00	0.00	0.00
79055	2019-SmartWatt	0.00	0.00	0.00	0.00
79057	BB&T Government Finance	48,392.00	50,074.00	50,074.00	51,802.00
79065	2019-Crths/Jail Steps	10,136.64	0.00	0.00	0.00
81303	Heat Pumps	6,905.50	20,000.00	3,522.50	20,000.00
	Breakroom/Bathroom/Lactation	0.00	0.00	0.00	35,000.00
81308	Parking Lot	<u>0.00</u>	<u>120,000.00</u>	<u>34,800.00</u>	<u>25,000.00</u>
Total 710	Maintenance	(63,295.89)	(189,974.00)	(88,325.04)	(1,702.00)

Iroquois County
Fiscal Year 2022 Annual Budget
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150 - County Farm

70 - Management Serv Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
710	Maintenance				
41200	Refunds & Reimbursements	24,296.52	20,000.00	20,000.00	20,000.00
42000	Farm Rent	109,304.25	109,304.25	109,304.25	151,038.60
43000	Interest on Investments	270.72	700.00	122.90	700.00
69125	Farm Expense	27,487.95	30,000.00	27,487.95	80,000.00
71100	Transfer to General Fund	100,000.00	110,000.00	110,000.00	10,000.00
75000	Transfer to Cap Imp Fund	0.00	0.00	0.00	130,000.00
Total 710	Maintenance	6,383.54	(9,995.75)	(8,060.81)	(48,261.40)

155 - Solid Waste Disposal

70 - Management Serv Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
710	Maintenance				
43000	Interest on Investments	4,293.73	1,000.00	25.08	500.00
81220	Recycling Payments	0.00	8,000.00	4,928.25	8,000.00
Total 710	Maintenance	4,293.73	(7,000.00)	(4,903.17)	(7,500.00)

200 - Public Safety Tax Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
40250	Public Safety Tax Revenue	405,235.13	400,000.00	429,319.08	405,000.00
43000	Interest on Investments	2,191.15	3,000.00	715.44	1,000.00
69160	Expenditures for Public Safety	326,579.42	225,000.00	225,000.00	200,000.00
71100	Transfer to General Fund	162,995.65	150,000.00	150,000.00	120,000.00
Total 710	Maintenance	(82,148.79)	28,000.00	55,034.52	86,000.00

310 - Sheriff's Public Safety Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
43000	Interest on Investments	40.54	55.00	9.66	10.00
45180	Book-In Fees	13,672.88	9,000.00	13,543.20	10,000.00
69160	Expenditures for Public Safety	18,581.85	7,500.00	14,969.86	9,000.00
Total 210	Sheriff	(4,868.43)	1,555.00	(1,417.00)	1,010.00

Iroquois County
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From 12/1/2021 Through 11/30/2022

315 - Sheriff's Police Vehicle Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
40800	Sale of Property	0.00	0.00	0.00	0.00
43000	Interest on Investments	46.71	45.00	0.29	0.25
45190	Police Vehicle Fund Fees	527.07	2,500.00	120.00	250.00
61080	Sheriff Vehicle Equiq Expense	<u>13,125.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 210	Sheriff	(12,551.22)	2,545.00	120.29	250.25

317 - Sheriff's e-Citation Fee Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
43000	Interest on Investments	12.85	5.00	5.09	5.40
45195	Electronic Citation Fees	<u>325.63</u>	<u>250.00</u>	<u>326.78</u>	<u>350.00</u>
Total 210	Sheriff	338.48	255.00	331.87	355.40

320 - Arrestee's Medical Costs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
43000	Interest on Investments	83.36	125.00	31.90	30.00
45160	Arrestee Medical Costs Fees	3,686.40	5,000.00	3,126.12	4,000.00
66111	Arrestee Medical Expense	<u>0.00</u>	<u>13,000.00</u>	<u>11,770.98</u>	<u>0.00</u>
Total 210	Sheriff	3,769.76	(7,875.00)	(8,612.96)	4,030.00

325 - Drug Abuse Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
42993	Drug Asset Forfeiture Fees	0.00	500.00	1,542.46	500.00
43000	Interest on Investments	32.29	65.00	11.29	12.00
66450	Investigation Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
Total 210	Sheriff	32.29	565.00	1,553.75	12.00

Iroquois County
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330 - Court Security Fee
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
210	Sheriff				
42991	DUI Fees	0.00	0.00	1,250.00	1,250.00
43000	Interest on Investments	141.19	200.00	105.54	90.00
45300	Court Costs Service Fees	55,784.14	40,000.00	59,910.25	50,000.00
51330	Court Security Officer Salary	33,996.05	34,656.73	32,047.94	35,349.89
60860	Court Security DUI Expense	0.00	0.00	0.00	0.00
97110	Contingent	0.00	0.00	32.50	0.00
Total 210	Sheriff	21,929.28	5,543.27	29,185.35	15,990.11

335 - Coroner Automation Fund
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
215	Coroner				
43000	Interest on Investments	95.69	0.00	32.09	0.00
45600	Coroner Fees	7,797.90	5,750.00	6,762.00	5,750.00
60100	Office Expense	9,712.64	900.00	5,573.30	900.00
98000	Miscellaneous	0.00	4,800.00	0.00	4,800.00
Total 215	Coroner	(1,819.05)	50.00	1,220.79	50.00

340 - Teen Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
220	States Attorney				
41258	Youth Diversion	2,852.42	5,000.00	2,402.17	5,000.00
43000	Interest on Investments	160.52	0.00	60.55	0.00
97130	Disbursements	94.78	0.00	253.32	0.00
Total 220	States Attorney	2,918.16	5,000.00	2,209.40	5,000.00

342 - Drug Addiction Svcs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
220	States Attorney				
42998	Circuit Clerk Fees	315.00	500.00	90.00	500.00
43000	Interest on Investments	10.27	0.00	4.04	0.00
Total 220	States Attorney	325.27	500.00	94.04	500.00

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345 - Unclaimed Bonds

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
40110	Revenue	0.00	0.00	0.00	0.00
43000	Interest on Investments	61.22	0.00	22.36	0.00
71100	Transfer to General Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 245	Circuit Clerk	61.22	0.00	22.36	0.00

350 - Law Library

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
43000	Interest on Investments	71.88	100.00	52.66	100.00
45999	Other Fees	12,201.00	14,000.00	12,776.40	14,000.00
71100	Transfer to General Fund	<u>0.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total 100	00	12,272.88	300.00	(970.94)	300.00

352 - Drug Free Communities Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
220	States Attorney				
43000	Interest on Investments	0.00	0.00	16.61	0.00
49150	Drug Free Community Revenue	0.00	0.00	125,000.00	125,000.00
51310	Labor & Salary	0.00	0.00	65,062.50	98,362.00
60100	Office Expense	0.00	0.00	14,377.39	3,940.00
61000	Mileage & Travel	0.00	0.00	1,137.02	2,436.00
65575	Service Contracts	0.00	0.00	19,342.81	18,327.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>978.34</u>	<u>1,935.00</u>
Total 240	Probation	0.00	0.00	24,118.54	0.00

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355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
240	Probation				
41180	Drug Testing Reimb	180.00	200.00	66.00	100.00
43000	Interest on Investments	809.79	600.00	305.50	400.00
45550	Probation Fees	19,476.82	16,000.00	17,669.40	12,500.00
60180	Juvenile Expenses	0.00	1,000.00	60.00	1,000.00
60305	Paper Supply	2,625.98	6,000.00	3,707.27	6,000.00
61040	Maintenance of Autos	0.00	1,700.00	700.00	1,700.00
63200	Tuition Reimb	0.00	3,500.00	2,000.00	3,500.00
63400	Training	0.00	1,000.00	500.00	1,000.00
63500	Uniform & Weapon Allowance	2,095.99	1,000.00	250.00	1,000.00
65550	Software Contract Licenses	1,929.08	2,000.00	654.78	2,000.00
66330	Juvenile Early Intervention	0.00	2,000.00	200.00	2,000.00
66350	Drug Testing	204.50	1,200.00	200.00	1,200.00
98000	Miscellaneous	<u>500.00</u>	<u>2,500.00</u>	<u>1,747.20</u>	<u>2,500.00</u>
Total 240	Probation	13,111.06	(5,100.00)	8,021.65	(8,900.00)

357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
240	Probation				
43000	Interest on Investments	170.31	100.00	58.99	50.00
45550	Probation Fees	2,094.33	1,000.00	1,632.47	1,200.00
60100	Office Expense	2,152.57	2,000.00	200.00	2,000.00
61000	Mileage & Travel	0.00	1,000.00	250.00	1,000.00
61040	Maintenance of Autos	0.00	1,000.00	250.00	1,000.00
63400	Training	0.00	1,000.00	200.00	1,000.00
98000	Miscellaneous	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 240	Probation	(387.93)	(3,900.00)	791.46	(3,750.00)

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360 - Court Document Storage Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
42999	Court Document Fees	47,741.21	52,000.00	50,806.20	53,000.00
43000	Interest on Investments	516.69	350.00	188.14	200.00
60850	Circuit Clerk Expense	4,890.82	20,000.00	17,042.38	20,000.00
71100	Transfer to General Fund	35,000.00	25,000.00	25,000.00	25,000.00
74000	Transfer Historical Document	<u>13,500.00</u>	<u>13,500.00</u>	<u>13,500.00</u>	<u>20,000.00</u>
Total 245	Circuit Clerk	(5,132.92)	(6,150.00)	(4,548.04)	(11,800.00)

362 - Drug/Mental Health Court Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
43000	Interest on Investments	1,228.94	10.00	13.91	10.00
45999	Other Fees	<u>3,740.95</u>	<u>2,500.00</u>	<u>7,218.00</u>	<u>2,500.00</u>
Total 245	Circuit Clerk	4,969.89	2,510.00	7,231.91	2,510.00

363 - Child Advocacy Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.35	0.00	0.53	0.00
45999	Other Fees	368.06	300.00	672.04	300.00
60100	Office Expense	<u>289.79</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 245	Circuit Clerk	78.62	300.00	672.56	300.00

364 - Probation Court Services Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.05	5,000.00	25.00	0.00
45999	Other Fees	0.03	0.00	0.00	3,000.00
60100	Office Expense	0.00	2,000.00	0.00	1,000.00
61000	Mileage and Travel	0.00	1,000.00	0.00	0.00
61040	Maintenance of Autos	0.00	1,000.00	0.00	1,000.00
63400	Training	0.00	1,000.00	0.00	1,000.00
Total 245	Circuit Clerk	<u>0.08</u>	<u>0.00</u>	<u>25.00</u>	<u>0.00</u>

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365 - Automation Circuit Clerk
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	43,205.12	52,000.00	51,010.68	53,000.00
43000	Interest on Investments	595.05	400.00	206.12	200.00
60130	Automation Expense	18,063.69	20,000.00	22,384.09	25,000.00
71100	Transfer to General Fund	<u>35,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>30,000.00</u>
Total 245	Circuit Clerk	(9,263.52)	7,400.00	3,832.71	(1,800.00)

366 - Automation Public Defender
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.11	0.00	1.04	0.00
45999	Other Fees	<u>72.01</u>	<u>0.00</u>	<u>1,285.44</u>	<u>0.00</u>
Total 245	Circuit Clerk	72.12	0.00	1,286.48	0.00

370 - Automation County Clerk
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
410	County Clerk				
42996	County Clerk Fees	3,264.00	4,000.00	2,568.00	3,000.00
42997	Death Certificate Grant	1,263.00	1,200.00	1,424.40	1,200.00
43000	Interest on Investments	149.93	200.00	31.52	50.00
60130	Automation Expense	9,323.57	2,000.00	2,283.04	2,000.00
71100	Transfer to General Fund	5,000.00	5,000.00	5,000.00	0.00
91120	Rcdr Death Cert Surch Expense	<u>1,263.00</u>	<u>1,200.00</u>	<u>1,061.01</u>	<u>1,200.00</u>
Total 410	County Clerk	(10,909.64)	(2,800.00)	(4,320.13)	1,050.00

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375 - Automation County Recorder
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
410	County Clerk				
42995	County Recorder Fees	38,883.50	45,000.00	51,894.00	45,000.00
43000	Interest on Investments	339.66	300.00	146.98	150.00
45700	GIS Special Fund Fees	4,251.00	4,000.00	4,200.00	4,000.00
60130	Automation Expense	31,893.40	25,000.00	11,672.33	40,000.00
71100	Transfer to General Fund	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>20,000.00</u>
Total 410	County Clerk	(3,419.24)	9,300.00	29,568.65	(10,850.00)

380 - Automation County Treasurer
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
430	County Treasurer				
42994	Treasurer Fees	16,258.00	9,000.00	4,694.40	5,000.00
43000	Interest on Investments	108.59	150.00	48.58	75.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
60100	Office Expense	3,076.97	5,100.00	1,870.80	5,500.00
60130	Automation Expense	<u>5,920.12</u>	<u>6,000.00</u>	<u>1,000.00</u>	<u>6,000.00</u>
Total 430	County Treasurer	7,369.50	(1,950.00)	1,872.18	(6,425.00)

382 - Automation States Atty
20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
220	States Attorney				
43000	Interest on Investments	64.28	50.00	38.99	50.00
45235	States Atty Automation Fees	11,881.09	3,000.00	3,835.98	3,000.00
60130	Automation Expense	<u>0.00</u>	<u>0.00</u>	<u>150.00</u>	<u>0.00</u>
Total 220	States Attorney	11,945.37	3,050.00	3,724.97	3,050.00

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385 - Election Grants
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
415	Elections				
49176	CARES ACT Revenue	43,213.23	0.00	40,981.15	0.00
49177	Postage Grant Revenue	7,865.00	0.00	8,727.73	0.00
49178	Cntr Tech & Civic Life Revenue	13,122.00	0.00	0.00	0.00
49179	IVRS Grant Revenue	0.00	0.00	16,606.01	0.00
49188	HAVA Election Security Grant	0.00	0.00	4,835.49	0.00
49189	Voter Registration Grant Revenue	14,106.05	14,000.00	14,000.00	6,000.00
91176	CARES Act Expense	43,213.23	0.00	0.00	0.00
91177	Postage Grant Expense	7,864.82	0.00	0.00	0.00
91178	Centr Tech & Civic Life Expense	13,122.00	0.00	0.00	0.00
91179	IVRS Grant Expense	0.00	0.00	16,824.72	0.00
91189	Voter Registration Grant Expense	<u>14,274.40</u>	<u>14,000.00</u>	<u>14,000.00</u>	<u>6,000.00</u>
Total 415	Elections	(168.17)	0.00	54,325.66	0.00

390 - Grants
60 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
49110	Coroner Death Cert Surch Grant	19,031.00	4,400.00	3,922.00	4,400.00
49180	American Rescue Plan	0.00	0.00	2,633,288.50	2,633,288.50
49200	Scaap C O Grant	630.00	0.00	0.00	0.00
49405	Hazardous Materials Preparedness Grant Revenue	0.22	0.00	0.00	0.00
49410	EOC Equipment Grant	0.00	0.00	0.00	0.00
91110	Coroner Death Cert Surch Exp	19,031.00	4,400.00	1,000.00	4,400.00
91200	Scaap C O Salary Expense	630.08	0.00	0.00	0.00
91410	EOC Equipment Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	0.14	0.00	2,636,210.50	2,633,288.50

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395 - GIS Fund - Assessment

40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
420	Assessment Office				
43000	Interest on Investments	211.95	400.00	120.38	100.00
45700	GIS Special Fund Fees	84,436.00	75,000.00	93,718.20	90,000.00
46120	Transfer From Co Hwy	0.00	10,000.00	0.00	0.00
50140	Deputy Clerk Salary	28,568.83	29,382.04	17,266.93	22,959.66
66700	GIS Expense	<u>6,900.00</u>	<u>6,000.00</u>	<u>18,483.64</u>	<u>15,000.00</u>
Total 420	Assessment Office	49,179.12	50,017.96	58,088.02	52,140.34

400 - Solar Farm Decommission Fund

40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
43000	Interest on Investments	79.38	0.00	29.59	50.00
48000	Miscellaneous	<u>28,580.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	28,659.38	0.00	29.59	50.00

415 - Trust Fund

40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
43000	Interest on Investments	0.00	0.00	218.81	100.00
48000	Miscellaneous	0.00	0.00	388,642.26	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>390,000.00</u>
Total 100	00	0.00	0.00	388,861.07	(389,900.00)

420 - Indemnity Fund

40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
40020	Tax Sale	6,800.00	8,000.00	7,000.00	7,500.00
43000	Interest on Investments	<u>415.37</u>	<u>100.00</u>	<u>235.49</u>	<u>150.00</u>
Total 100	00	7,215.37	8,100.00	7,235.49	7,650.00

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427 - Iroquois County Revolving Loan Fund
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
43000	Interest on Investments	0.00	0.00	0.00	0.00
44400	Katherine Blunk \$105,000 7Yrs	0.00	6,000.00	6,000.00	6,000.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	0.00	0.00
44405	T&D Metal \$300,000 9yrs	0.00	37,854.48	37,854.48	37,854.48
44415	T&D Metal Int 2.89% 9yrs	8,004.93	8,230.75	7,639.44	8,230.75
70100	Revolving Loan	0.00	0.00	0.00	0.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	8,004.93	52,085.23	51,493.92	52,085.23

430 - Sale In Error Fund
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40040	Sale in Error Tax Sale	19,080.00	19,500.00	19,500.00	19,500.00
43000	Interest on Investments	14.95	25.00	19.36	25.00
97110	Contingent	<u>10,386.49</u>	<u>19,500.00</u>	<u>12,696.18</u>	<u>10,000.00</u>
Total 100	00	8,708.46	25.00	6,823.17	9,525.00

435 - Tax Redemption Fund (Ballinger)
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40030	Tax Redemption	6.90	0.00	839.40	750.00
40800	Sale of Property	3,456.64	4,000.00	6,113.69	4,200.00
43000	Interest on Investments	2.56	10.00	1.58	10.00
46130	Transfer From Other Funds	2,215.80	0.00	0.00	2,200.00
97110	Contingent	2,044.90	4,900.00	764.64	2,000.00
98000	Miscellaneous	<u>4,282.00</u>	<u>2,000.00</u>	<u>1,000.00</u>	<u>2,000.00</u>
Total 100	00	(645.00)	(2,890.00)	5,190.03	3,160.00

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437 - County Trustee Fund
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40030	Tax Redemption	114,292.46	0.00	34,129.00	11,000.00
43000	Interest on Investments	5.99	0.00	7.36	10.00
48000	Miscellaneous	6,260.69	0.00	0.00	1,000.00
98000	Miscellaneous	<u>107,533.46</u>	<u>0.00</u>	<u>40,041.00</u>	<u>20,000.00</u>
Total 100	00	13,025.68	0.00	(5,904.64)	(7,990.00)

440 - County Redemptions
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40010	Taxes for Distribution	1,065.15	4,000.00	19,207.12	10,000.00
43000	Interest on Investments	182.90	100.00	71.26	75.00
48000	Miscellaneous	249.00	0.00	0.00	0.00
71300	Transfer Other	0.00	0.00	0.00	0.00
97120	Tax Distribution	<u>2,215.80</u>	<u>4,000.00</u>	<u>500.00</u>	<u>5,000.00</u>
Total 100	00	(718.75)	100.00	18,778.37	5,075.00

445 - Mobile Home Tax
40 - Tax Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615 Other					
40010	Taxes for Distribution	29,650.38	28,000.00	42,061.14	30,000.00
43000	Interest on Investments	19.46	25.00	193.74	200.00
97120	Tax Distribution	<u>28,882.33</u>	<u>28,000.00</u>	<u>7,922.89</u>	<u>30,000.00</u>
Total 615	Other	787.51	25.00	34,331.99	200.00

460 - Animal Population Control Fund
90 - Health Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
440 Animal Control					
42700	Animal Registration Fees	4,040.00	4,000.00	3,936.00	4,000.00
43000	Interest on Investments	115.70	50.00	42.98	50.00
48500	Donations	0.00	0.00	0.00	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	4,155.70	4,050.00	3,978.98	4,050.00

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610 - County Highway

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
815	County Highway Department				
40000	Property Tax	582,118.29	560,000.00	371,147.22	580,000.00
40800	Sale of Property	0.00	0.00	0.00	0.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
41260	Insurance Reimb	0.00	30,000.00	13,176.09	32,000.00
41270	Equipment Rental	190,000.00	190,000.00	175,000.00	190,000.00
41280	Township Engineering	125,744.17	245,000.00	150,000.00	184,000.00
41310	Township Bridge Engineering	0.00	21,000.00	28,815.72	20,000.00
41350	Asphalt Emulsion Oil Revenue	61,482.18	35,000.00	53,031.36	18,000.00
41340	Wind Farm Engineering	0.00	0.00	0.00	0.00
43000	Interest on Investments	21,090.53	30,000.00	9,165.30	12,000.00
46130	Transfer from Other Funds	12,177.09	0.00	0.00	0.00
48000	Miscellaneous	28,402.30	25,000.00	55,990.58	80,000.00
50120	Asst Dept Head Salary	77,439.44	60,030.30	56,004.72	61,531.01
51310	Labor & Salary	142,508.85	153,585.45	139,337.96	165,354.61
52310	Group Insurance	37,564.40	41,000.00	35,056.37	43,000.00
60100	Office Expense	20,963.88	30,000.00	23,951.58	36,000.00
61030	Gas & Oil	40,297.58	60,000.00	48,982.40	60,000.00
63400	Training	0.00	1,000.00	100.00	1,000.00
63550	Uniform Allowance	0.00	0.00	0.00	2,800.00
66700	GIS Expense	3,500.00	15,000.00	4,107.60	10,000.00
71100	Transfer to General Fund	10,000.00	10,000.00	10,000.00	10,000.00
71300	Transfer Other	0.00	0.00	0.00	0.00
79000	Building Maintenance	29,324.34	40,000.00	31,996.57	45,000.00
79020	Equipment Rental & Mileage	0.00	15,000.00	4,893.88	0.00
79040	Repairs & Shop Supplies	69,017.04	65,000.00	70,368.66	90,000.00
79100	Road Supplies Cnstrctn Cost	220,135.31	325,000.00	155,733.95	297,200.00
79350	Asphalt Emulsion Oil Expense	62,293.93	65,000.00	74,392.57	24,000.00
79400	Snow Plowing by Township	45,903.00	48,000.00	46,000.00	48,000.00
81200	Purchase of Equipment	219,437.70	190,000.00	135,866.14	225,000.00
98000	Miscellaneous	<u>3,528.71</u>	<u>2,500.00</u>	<u>2,156.08</u>	<u>2,500.00</u>
Total 815	County Highway Department	39,100.38	14,884.25	17,377.78	(5,385.62)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

615 - County Bridge

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
815	County Highway Department				
40000	Property Tax	297,059.17	275,000.00	185,573.65	290,000.00
43000	Interest on Investments	4,931.86	8,000.00	1,847.26	1,200.00
48000	Miscellaneous	0.00	0.00	58,829.28	0.00
79110	Const Of Bridges/Roads/Etc	<u>319,975.30</u>	<u>280,000.00</u>	<u>78,614.04</u>	<u>325,000.00</u>
Total 815	County Highway Department	(17,984.27)	3,000.00	167,636.15	(33,800.00)

620 - Matching Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
815	County Highway Department				
40000	Property Tax	291,059.17	275,000.00	185,573.65	290,000.00
43000	Interest on Investments	5,086.90	8,000.00	1,207.69	1,200.00
79110	Const of Bridges/Roads/Etc	<u>1,064,517.50</u>	<u>520,000.00</u>	<u>257,672.81</u>	<u>320,000.00</u>
Total 815	County Highway Department	(768,371.43)	(237,000.00)	(70,891.46)	(28,800.00)

625 - County Motor Fuel Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
815	County Highway Department				
40700	Motor Fuel Tax	1,215,987.71	1,300,000.00	710,252.51	780,000.00
41400	Re-Build Illinois	462,063.46	462,064.00	554,476.15	462,064.00
43000	Interest on Investments	1,127.33	2,500.00	987.56	1,200.00
50110	Dept Head Salary	114,124.42	114,212.63	111,877.93	113,658.20
51490	Motor Fuel Tax Salary Reimb	140,941.39	162,289.29	132,001.33	215,507.81
60112	County Engineer Expense	0.00	2,000.00	420.00	2,000.00
76000	Transfer to County Highway	12,177.09	30,000.00	15,811.31	32,000.00
79020	Equipment Rental & Mileage	190,000.00	190,000.00	150,000.00	190,000.00
79060	Contractors & Supplies	<u>471,524.21</u>	<u>800,000.00</u>	<u>836,796.52</u>	<u>1,900,000.00</u>
Total 815	County Highway Department	750,411.39	466,062.08	18,809.14	(1,209,902.01)

Iroquois County
 Fiscal Year 2022 Annual Budget
 From 12/1/2021 Through 11/30/2022

630 - Township Bridge Program

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
815	County Highway Department				
41250	State of Illinois Allotment	0.00	365,000.00	249,600.00	354,000.00
43000	Interest on Investments	118.39	150.00	17.54	25.00
79110	Const of Bridges/Roads/Etc	0.00	350,000.00	116,631.08	340,000.00
Total 815	County Highway Department	118.39	15,150.00	132,986.46	14,025.00

635 - Township Motor Fuel Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
815	County Highway Department				
40700	Motor Fuel Tax	3,268,457.53	3,800,000.00	3,544,476.94	4,220,000.00
41400	Re-Build Illinois	1,862,594.28	1,863,000.00	2,235,113.14	1,862,000.00
43000	Interest on Investments	88,740.63	100,000.00	30,268.04	40,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
79060	Contractors & Supplies	2,707,485.43	4,800,000.00	2,777,487.00	4,600,000.00
79300	Township Engineering	125,744.17	245,000.00	146,950.09	184,000.00
79450	Re-Build Illinois Expense	0.00	0.00	1,744,246.37	0.00
Total 815	County Highway Department	2,386,562.84	718,000.00	1,141,174.66	1,338,000.00

Iroquois County
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From 12/1/2021 Through 11/30/2022

710 - Joint Dispatch Center Fund

20 - Judicial Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
811	Joint Dispatch				
43000	Interest on Investments	6.24	400.00	30.04	35.00
45999	Other Fees	0.00	0.00	0.00	0.00
46260	Transfer From General Fund	120,000.00	78,057.22	78,057.22	120,000.00
46290	Transfer From City of Watseka	120,000.00	78,057.22	78,057.22	120,000.00
46400	Transfer From 911	120,000.00	240,000.00	240,000.00	280,000.00
46500	Transfer from Fire Departments	20,955.08	21,000.00	21,466.04	22,050.00
46600	Transfer from Vol Ambulance	7,033.32	5,014.17	3,509.91	5,264.88
46700	Transfer from Riverside Hospital	50,245.00	32,100.00	32,100.00	33,705.00
46800	Transfer from Iroquois Memorial	0.00	0.00	0.00	0.00
46900	Transfer from Police Departments	13,457.40	17,503.29	15,201.08	18,378.45
	Transfer from Public Safety	162,995.65	150,000.00	150,000.00	52,975.37
51340	Telecommunicator Salary	504,173.81	491,540.13	486,879.38	513,008.70
52310	Group Insurance	33,658.65	45,591.77	42,046.18	46,200.00
52500	Liability Insurance	17,867.70	6,500.00	6,500.00	6,500.00
60100	Office Expense	1,138.99	1,500.00	446.40	1,500.00
61000	Mileage & Travel	375.11	1,500.00	1,000.00	1,500.00
63400	Training	268.00	1,500.00	750.00	1,500.00
71400	Transfer to Retirement Fund	73,471.94	72,000.00	66,059.41	80,000.00
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71600	Transfer to Unemployment	1,466.46	2,000.00	1,288.24	2,200.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 811	Joint Dispatch	(17,727.97)	0.00	13,451.90	0.00

Iroquois County
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From 12/1/2021 Through 11/30/2022

720 - 911 Emergency Service Board
80 - 911 Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
810	911 Emergency Service Board				
41200	Refunds & Reimbursements	0.00	0.00	9,420.73	0.00
43000	Interest on Investments	915.46	1,500.00	433.97	1,000.00
47130	Wireless Contribution	546,012.54	520,000.00	519,796.10	540,000.00
48000	Miscellaneous	0.00	0.00	3,282.16	6,000.00
49100	Grant Revenue	154,605.16	104,613.00	102,558.00	0.00
50110	Dept Head Salary	58,424.04	59,655.00	54,992.23	61,146.32
52220	Worker's Comp Insurance	0.00	0.00	0.00	0.00
52310	Group Insurance	2,333.52	13,125.00	10,663.44	13,125.00
52500	Liability Insurance	10,604.00	6,500.00	6,500.00	6,500.00
60100	Office Expense	9,724.24	13,500.00	4,659.74	13,500.00
61000	Mileage & Travel	1,536.88	7,500.00	5,929.80	4,000.00
66650	Rent	13,673.96	15,000.00	11,846.30	15,000.00
70120	Depreciation Expense	19,241.00	20,000.00	20,000.00	20,000.00
71400	Transfer to Retirement Fund	4,549.63	5,000.00	2,902.06	5,000.00
71450	Transfer to FICA Fund	3,960.89	5,000.00	3,296.58	5,000.00
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71550	Transfer to Group Insurance Fund	6,788.16	0.00	0.00	0.00
71600	Transfer to Unemployment Comp	143.33	400.00	136.07	300.00
73000	Transfer to Joint Dispatch	120,000.00	240,000.00	240,000.00	280,000.00
79010	Maintenance & Repair	82,594.95	90,000.00	103,776.29	110,000.00
81200	Purchase of Equipment	84,581.00	0.00	18,512.00	170,000.00
97110	Contingency	<u>5,807.70</u>	<u>150,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total 810	911 Emergency Service Board	277,569.86	433.00	152,276.45	(156,571.32)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

810 - County Public Health

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
40000	Property Tax	315,044.43	316,000.00	316,000.00	90,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
97150	Distribution to Health Dept	315,044.43	316,000.00	316,000.00	90,000.00
Total 100	00	0.00	0.00	0.00	0.00

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
910	Administration-Public Health				
40000	Property Tax	10,590.00	181,778.00	181,778.00	0.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
49100	Grant Revenue	0.00	228,284.00	273,940.80	0.00
5555	COVID-19 Contact Tracing	0.00	0.00	0.00	0.00
50110	Dept Head Salary	73,941.91	56,162.00	59,415.52	78,815.00
50130	Administrative Asst Salary	31,469.78	28,678.00	31,605.28	38,964.00
51310	Labor & Salary	27,127.47	20,486.00	23,930.99	31,243.00
52310	Group Insurance	8,662.50	10,351.00	0.00	6,685.00
52500	Liability Insurance	7,702.00	7,702.00	7,702.00	0.00
60100	Office Expense	9,707.42	14,728.00	26,461.46	5,000.00
60920	Postage	48.00	400.00	73.25	400.00
61000	Mileage & Travel	2,103.23	6,000.00	1,684.47	4,000.00
63001	Dues	1,850.00	3,255.00	2,070.00	3,005.00
63400	Training	0.00	1,915.00	1,000.00	1,300.00
65000	Maintenance Contracts	9,306.75	11,650.00	10,672.01	13,450.00
65575	Service Contracts	4,000.00	55,300.00	52,995.29	6,100.00
68100	Employee Benefits	0.00	0.00	0.00	7,538.00
71100	Transfer to General Fund	20,000.00	30,000.00	30,000.00	25,000.00
71500	Transfer to Workmans Comp	2,968.79	2,407.00	2,400.00	2,581.00
71600	Transfer to Unemployment Comp	437.45	528.00	415.62	528.00
72000	Transfer to Co Info Sys Fund	0.00	0.00	0.00	0.00
80100	Capital Improvements	10,527.37	150,500.00	150,000.00	1,000.00
Other	Utilities and Maintenance	0.00	0.00	10,000.00	0.00
97110	Contingent	0.00	10,000.00	10,000.00	5,000.00
Total 910	Administration-Public Health	(199,262.67)	0.00	35,292.92	(230,609.00)

Iroquois County
 Fiscal Year 2022 Annual Budget
 From 12/1/2021 Through 11/30/2022

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
920	Senior Services-Public Health				
40000	Property Tax	61,545.00	62,845.00	62,845.00	7,299.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
45999	Other Fees	89,964.55	110,000.00	91,191.09	100,000.00
49100	Grant Revenue	36,185.71	16,424.00	15,000.00	145,400.00
5400	Respite Monies IIIIE	0.00	0.00	0.00	0.00
5450	ESS Senior Services	0.00	0.00	0.00	0.00
50110	Dept Head Salary	51,570.87	53,308.00	52,117.19	59,931.00
51310	Labor & Salary	78,236.67	80,243.00	78,366.21	85,341.00
52310	Group Insurance	4,287.50	9,324.00	9,000.00	10,256.00
60100	Office Expense	2,913.89	12,127.00	9,643.74	2,500.00
60270	Support Supplies	28,472.24	14,107.00	14,000.00	63,500.00
60920	Postage	202.95	200.00	94.50	200.00
61000	Mileage & Travel	3,731.27	12,500.00	12,000.00	15,000.00
63001	Dues	206.00	450.00	400.00	450.00
63400	Training	0.00	250.00	200.00	250.00
65575	Service Contracts	143.76	1,500.00	215.64	11,500.00
67100	Telephone	811.81	1,000.00	691.07	1,000.00
71500	Transfer to Workmans Comp	3,249.75	3,732.00	3,000.00	2,243.00
71600	Transfer to Unemployment Comp	558.29	528.00	480.35	528.00
81200	Purchase of Equipment	0.00	0.00	0.00	0.00
97130	Disbursements	0.00	0.00	0.00	0.00
Total 920	Senior Services-Public Health	13,310.26	0.00	(11,172.61)	0.00

Iroquois County
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From 12/1/2021 Through 11/30/2022

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
925	Community Health				
40000	Property Tax	157,763.43	1,000.00	1,000.00	251,392.00
45800	School Health Fees-Migrant Head Start	0.00	1,000.00	0.00	0.00
45810	School Health Fees-Milford CCDS	30,163.00	40,588.00	36,279.00	26,132.00
45815	School Health Fees-CUSD #9	27,315.17	45,000.00	39,375.00	45,000.00
45999	Other Fees	92,571.75	114,200.00	87,528.48	124,564.00
48000	Miscellaneous	3,422.54	100.00	100.00	100.00
49100	Grant Revenue	438,919.69	464,449.00	607,272.89	147,353.00
5200	Vision & Hearing Grant	0.00	0.00	0.00	0.00
5202	Opiate Overdose & Prevention	0.00	0.00	0.00	0.00
5210	Dental Sealant Grant	0.00	0.00	0.00	0.00
5220	Lead Grant	0.00	0.00	0.00	0.00
5230	IBCCP Grant	0.00	0.00	0.00	0.00
5250	LHP Grant	0.00	0.00	0.00	0.00
5500	COVID-19 Community Response	0.00	0.00	0.00	0.00
5550	COVID-19 Crisis	0.00	0.00	0.00	0.00
5555	COVID-19 Contact Tracing	0.00	0.00	0.00	0.00
50110	Dept Head Salary	151,396.63	90,331.00	87,423.22	120,447.00
50130	Administrative Asst Salary	9,414.30	9,560.00	9,490.06	803.00
51310	Labor & Salary	282,293.04	260,286.00	353,522.23	294,203.00
	COVID-19 Overtime	0.00	112,151.00	0.00	5,400.00
52310	Group Insurance	16,674.19	24,266.00	24,000.00	34,080.00
60100	Office Expense	55,536.34	15,127.00	20,678.05	7,500.00
60250	Vaccines & Immunization Supplies	50,815.90	60,000.00	52,000.00	50,474.00
60260	Medication Supplies	0.00	7,500.00	7,000.00	2,500.00
60270	Support Supplies	54,624.34	27,500.00	36,495.62	17,500.00
60920	Postage	870.01	1,500.00	1,268.30	1,000.00
61000	Mileage & Travel	6,679.09	8,500.00	8,015.55	9,000.00
63001	Dues	300.00	245.00	200.00	245.00
63400	Training	225.00	2,650.00	2,472.00	2,750.00
65575	Service Contracts	26,156.04	34,912.00	114,907.79	34,612.00
67350	Waste Disposal	4,185.12	3,600.00	3,440.63	4,000.00
71500	Transfer to Workmans Comp	6,264.91	6,801.00	6,700.00	8,267.00
71600	Transfer to Unemployment Comp	1,126.01	1,408.00	1,730.76	1,760.00
81200	Purchase of Equipment	0.00	0.00	0.00	0.00
Total 925	Community Health	83,594.66	0.00	42,211.15	0.00

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
940	Environmental Health				
40000	Property Tax	85,146.00	70,377.00	70,377.00	57,309.00
45530	Food/Water/Sewer Fees	68,380.00	81,300.00	88,098.00	85,825.00
45999	Other Fees	2,230.00	1,575.00	2,995.00	1,575.00
49100	Grant Revenue	97,632.00	124,405.00	111,108.08	134,197.00
5012	West Nile Virus Grant	0.00	0.00	0.00	0.00
5100	LHP Grant	0.00	0.00	0.00	0.00
5110	Radon Grant	0.00	0.00	0.00	0.00
5111	Public Health Preparedness Grant	0.00	0.00	0.00	0.00
5115	Tobacco Grant	0.00	0.00	0.00	0.00
5120	Safe Drinking Water Grant	0.00	0.00	0.00	0.00
5125	Tanning Facility Permit	0.00	0.00	0.00	0.00
5130	Body Art Control	0.00	0.00	0.00	0.00
50110	Dept Head Salary	93,436.40	97,611.00	94,246.58	101,508.00
51310	Labor & Salary	85,741.86	87,248.00	87,418.23	88,713.00
52310	Group Insurance	7,855.88	17,488.00	17,350.00	24,359.00
60100	Office Expense	6,302.19	16,127.00	21,769.87	7,500.00
60200	Environmental Supplies	5,099.75	13,000.00	11,265.13	10,000.00
60920	Postage	2,617.48	4,380.00	3,256.64	4,380.00
61000	Mileage & Travel	10,183.42	20,084.00	14,740.46	20,084.00
63001	Dues	65.00	565.00	720.00	635.00
63400	Training	280.00	5,000.00	1,312.50	2,000.00
65575	Service Contracts	37,163.50	8,800.00	10,713.36	11,275.00
67100	Telephone	3,031.16	3,000.00	2,395.10	3,000.00
71500	Transfer to Workmans Comp	3,410.35	3,650.00	3,650.00	4,748.00
71600	Transfer to Unemployment Comp	529.61	704.00	656.65	704.00
81200	Purchase of Equipment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 940	Environmental Health	(2,328.60)	0.00	3,083.56	0.00
TOTAL PUBLIC HEALTH		(104,686.35)	0.00	69,415.03	(230,609.00)

Iroquois County
Fiscal Year 2022 Annual Budget
From 12/1/2021 Through 11/30/2022

815 - County Mental Health

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40000	Property Tax	583,226.97	585,000.00	585,000.00	585,000.00
43000	Interest on Investments	36.00	0.00	10.66	0.00
97160	Distribution to Mental Health	<u>583,226.97</u>	<u>585,000.00</u>	<u>585,000.00</u>	<u>585,000.00</u>
Total 100	00	36.00	0.00	10.66	0.00

820 - 377 Board

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40000	Property Tax	582,118.29	591,222.00	591,222.00	639,727.00
97120	Tax Distribution	<u>582,118.29</u>	<u>591,222.00</u>	<u>591,222.00</u>	<u>639,727.00</u>
Total 100	00	0.00	0.00	0.00	0.00

825 - Veterans Assistance Commission

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100 00					
40000	Property Tax	68,922.51	65,000.00	65,000.00	63,500.00
43000	Interest on Investments	58.74	114.58	71.56	21.56
48000	Miscellaneous	0.00	0.00	0.00	1,000.00
50110	Dept Head Salary	47,528.41	47,544.35	46,181.47	47,528.42
60100	Office Expense	4,529.97	2,500.00	2,335.86	1,500.00
63100	Director's Education	840.19	1,000.00	388.24	1,000.00
67100	Telephone	2,500.44	2,500.00	2,192.87	2,500.00
68160	Promotion & Public Relations	1,255.00	2,000.00	2,540.00	2,500.00
68200	Veterans Assistance Funds	3,504.05	2,000.00	1,997.94	1,000.00
71400	Transfer to Retirement Fund	3,191.15	3,608.62	3,303.47	3,608.62
71450	Transfer to FICA Fund	3,216.42	3,637.14	3,553.69	3,637.14
71500	Transfer to Workmans Comp	53.76	66.56	57.83	66.56
71600	Transfer to Unemployment	148.45	143.33	136.08	143.33
98000	Miscellaneous	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>1,223.40</u>
Total 100	00	2,013.41	114.58	2,184.11	(185.91)

Iroquois County
 Fiscal Year 2022 Annual Budget
 From 12/1/2021 Through 11/30/2022

830 - Historical Documents

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
615	Other				
40000	Property Tax	11,643.68	11,500.00	11,200.00	11,200.00
46190	Trans From Court Doc Storage	13,500.00	13,500.00	13,500.00	20,000.00
74100	Ct Doc Storage Trans Payable	13,500.00	13,500.00	13,500.00	20,000.00
97170	Property Tax Payable	<u>11,643.68</u>	<u>11,500.00</u>	<u>11,200.00</u>	<u>11,200.00</u>
Total 615	Other	0.00	0.00	0.00	0.00

835 - Cooperative Extension

10 - Other

Account Code	Account Title	FY 2020 Actual	FY 2021 Budget	FY 2021 Forecast	FY 2022 Budget
100	00				
40000	Property Tax	111,012.08	111,300.00	111,300.00	111,300.00
97140	Distribution To Cooperative Extension	<u>111,012.08</u>	<u>111,300.00</u>	<u>111,300.00</u>	<u>111,300.00</u>
Total 100	00	0.00	0.00	0.00	0.00
Report Difference		<u>3,892,098.60</u>	<u>813,986.05</u>	<u>6,140,761.98</u>	<u>1,629,864.11</u>

IROQUOIS COUNTY FISCAL 2022 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2022 Budgeted Salary by Employee

Collective Bargaining Unit: **FY 2021** **FY 2022 Budget**

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	FY 2021		FY 2022 Budget		\$ Incr	% Incr
									Hourly	Annual	Hourly	Annual		
Sheriff	110	210	50110		Dept Head Salary	Hagen (Retired)	D	19		62,846	18,7418	38,983	(62,846)	-100.00%
Sheriff	110	210	50130		Admin Asst Salary	Drake	S	15	18,2847	38,032			951	2.50%
Sheriff	110	210	50130		Admin Asst Salary	Shephard (Resign)	T	5	14,7446	16,514			(16,514)	0.00%
Sheriff	110	210	50130		Admin Asst Salary	Open Position							30,669	0.00%
Sheriff	110	210	50150	FOP	Sergeant	Walver	W	18	36,4199	75,753	14,7446	30,669	1,894	2.50%
Sheriff	110	210	50150	FOP	Sergeant	Starkey	E	17	36,4199	75,753	37,3304	77,647	1,894	2.50%
Sheriff	110	210	50150	FOP	Sergeant	Morefield	R	13	40,0600	83,325	37,3304	77,647	1,894	2.50%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	27	33,7221	70,142	40,8612	84,991	1,666	2.00%
Sheriff	110	210	50160	FOP	Deputy	Perzee (Sheriff)	C	22	32,4592	68,984	34,5652	71,896	1,754	2.50%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	17	32,2488	67,078	33,0550	68,754	1,677	2.50%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	15	32,0385	66,640	32,8394	68,306	1,666	2.50%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	8	29,2229	60,784	29,9535	62,303	1,520	2.50%
Sheriff	110	210	50160	FOP	Deputy	Feller	S	7	29,2229	60,784	29,9536	62,303	1,520	2.50%
Sheriff	110	210	50160	FOP	Deputy	Snyder	J	5	25,4709	52,979	27,0691	56,304	3,324	6.27%
Sheriff	110	210	50160	FOP	Deputy	Heeren	J	4	29,2230	60,784	29,9536	62,303	1,520	2.50%
Sheriff	110	210	50160	FOP	Deputy	Myers	B	4	25,4709	52,979	27,0691	56,304	3,324	6.27%
Sheriff	110	210	50160	FOP	Deputy	Boudreau	K	3	27,3469	56,882	28,0306	59,688	2,807	4.93%
Sheriff	110	210	50160	FOP	Deputy	Laffoon	V	4	28,2850	58,833	28,9921	61,769	2,937	4.99%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	24	32,7046	68,026	33,3587	69,706	1,681	2.47%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	23	32,0632	66,691	32,7045	70,167	3,476	5.21%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	23	32,0632	66,691	32,7045	70,481	3,790	5.68%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	23	32,7044	68,025	33,3584	69,958	1,932	2.84%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	17	28,4713	59,220	29,0407	61,427	2,207	3.73%
Sheriff	110	210	50170	FOP	Corrections	Kochenberger	J	2	20,2227	42,063	21,6441	42,710	647	1.54%
Sheriff	110	210	50170	FOP	Corrections	Garfield	M	2	20,2227	42,063	21,6441	42,710	647	1.54%
Sheriff	110	210	50170	FOP	Corrections	Pulley	M	2	20,2227	42,063	21,6441	44,851	2,788	6.63%
Sheriff	110	210	50170	FOP	Corrections	Whitson	Z	2	20,2227	42,063	21,6441	44,935	2,872	6.83%
Sheriff	110	210	50170	FOP	Corrections	Surber (PT)	R	2	15,0000	7,800	15,0000	7,800	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Ryan (PT)	B	2	15,0000	7,800	15,0000	7,800	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Gutierrez (PT)	T	0	15,0000	7,800	15,0000	7,800	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Stuchmoth (PT)	M	0	15,0000	7,800	15,0000	7,800	0	0.00%
Ct Security	330	210	51330		Court Security	Westerfield	K	3	16,6619	34,657	17,0784	35,523	866	2.50%
Coroner	110	215	50110		Coroner	Cheatum	W	19		39,870		40,867	997	2.50%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G	14		3,500		3,500	0	0.00%
Coroner	110	215	50140		Chief Deputy	Baier (PT-Resign)	K	5		1,750		3,500	(1,750)	-100.00%
Coroner	110	215	50140		Chief Deputy	Nutter (PT)	W	0		1,750		3,500	1,750	100.00%
States Atty	110	220	50110		States Attorney	Devine	J	26		138,603		142,068	3,465	2.50%
States Atty	110	220	50120		Asst States Atty	O'Brien	A	15		76,000		78,090	2,090	2.75%
States Atty	110	220	50120		Asst States Atty	Moeschke (Resign)	A	0		28,022		51,000	(28,022)	-100.00%
States Atty	110	220	50120		Asst States Atty	Open Position		0		30,264		20,736	20,736	68.52%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Orcutt	D	13	13,1596	23,950	13,5215	24,609	659	2.75%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Jurich (Resign)	A	7	12,4877	17,483			(17,483)	-100.00%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Kupferer	K	0	12,1300	5,095	12,6152	22,960	17,865	350.67%

Iroquois County
FY 2022 Budgeted Salary by Employee

FY 2022 Budget

FY 2021

Collective

First

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
States Atty	110	220	50140	AFSCME	Drug Free Comm	McTaggart	J	0	24.1758	44,000	28.6918	52,219	8,219	18.68%
States Atty	110	220	50140	AFSCME	Drug Free Comm	Pre	S	0	21.3626	38,880	25.3531	46,143	7,263	18.68%
EWMA	110	225	50110		Department Head	Ceci (split w/PHD)	E	7	20.1923	21,000	20.7476	21,577	577	2.75%
Courts	110	230	50135		Chief Deputy	Lehmann	J	14	16.2554	29,585	16.7024	30,398	814	2.75%
Courts	110	230	51110		Bailiff	King (PT)	D	16		14,520		14,520	0	0.00%
Courts	110	230	51110		Bailiff	Burch (PT)	J	6		5,100		5,100	0	0.00%
Courts	110	230	51110		Bailiff	Lebeck (PT-Resign)	R	4		12,200		12,200	(12,200)	-100.00%
Courts	110	230	51110		Bailiff	Rogers (PT)	J	0		5,100		5,100	7,100	139.22%
Courts	110	230	51110		Bailiff	Allen (PT)	S	0		1,500		6,600	5,100	340.00%
Probation	110	240	50110		Department Head	King	B	14	39.7180	72,287	40.8102	74,695	2,408	3.33%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	23	36.5972	66,607	37.5121	68,692	2,085	3.13%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	22	36.2339	65,946	37.1397	68,014	2,069	3.14%
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	19	35.7208	65,012	36.6138	67,057	2,045	3.15%
Probation	110	240	51120	FOP	Probation Officer	Zigzema	H	7	35.2214	64,103	36.1019	66,125	2,022	3.16%
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	5	30.8102	56,075	31.5805	57,896	1,822	3.25%
Circuit Clerk	110	245	50110		Dept Head	Hines	L	25		64,750		66,500	1,750	2.70%
Circuit Clerk	110	245	50135		Chief Deputy	Jennings	A	13	17.5379	31,919	18.0202	32,797	878	2.75%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P	23	15.4911	28,194	15.9171	28,969	775	2.75%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S	16	14.1080	25,677	14.4960	26,383	706	2.75%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Christy (Resign)	M	3	12.2484	12,432		23,406	(12,432)	-100.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	McCann	J	3	12.3656	22,505	12.8602	23,406	900	4.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Denoyer	A	0	12.1300	9,765	12.6152	22,960	13,195	135.13%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Behrens (FT-PT)	L	2	12.2484	14,576	12.7383	23,184	8,608	59.06%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Rogers (PT-Resign)	J	3	12.3656	11,253		23,184	(11,253)	-100.00%
Public Defender	110	250	50110		Public Defender	Dodds (PT)	S	5	52.1530	54,239	53.5872	55,731	1,492	2.75%
Public Defender	110	250	50120		Asst Public Dfndr	Mansberger (PT)	J	3	31.0812	32,324	31.9359	33,213	889	2.75%
Zoning & Planning	110	310	51380		Inspections	Christianson (PT)	B	7		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Andris (PT)	A	8		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Meyer (PT)	M	3		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Pool (PT)	P	2		3,750		3,750	0	0.00%
County Clerk	110	410	50110		Department Head	Suver	B	16		64,750		66,500	1,750	2.70%
County Clerk	110	410	50135		Chief Deputy	Gillespie	C	10	17.5385	31,920	18.0208	32,798	878	2.75%
County Clerk	110	410	50135		Chief Deputy	Bohmann	M	4	16.1830	29,453	16.6280	30,263	810	2.75%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Pierce	L	8	12.4877	22,728	12.9872	23,637	909	4.00%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Rudisill	D	0	12.1300	14,859	12.6152	22,960	8,100	54.51%
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D	22	14.6612	26,683	15.0644	27,417	734	2.75%
Elections	110	415	50140	AFSCME	Deputy Clerk	Koester	S	3	12.3656	22,505	12.8602	23,406	900	4.00%
Assessment	110	420	50110		Department Head	Yergler	R	15	35.7401	65,047	36.7016	66,797	1,750	2.69%
Assessment	110	420	50135		Chief Deputy	Bruens	L	33	18.0615	32,872	18.5582	33,776	904	2.75%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vegovich (Retired)	S	27	16.1440	8,476		22,960	(8,476)	-100.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Tousignant	J	0	12.1300	15,708	12.6152	22,960	7,251	46.16%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Billings	J	10	12.4877	22,728	12.9872	23,637	909	4.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vollmer	D	5	12.4877	22,728	12.9872	23,637	909	4.00%

Iroquois County
FY 2022 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First Initial	Yrs	FY 2021		FY 2022 Budget		\$ Incr	% Incr
										Hourly	Annual	Hourly	Annual		
Board of Review	110	425	51150			Labor & Salaries	Pruitt (PT)	D	13		3,666	3,666	0	0.00%	
Board of Review	110	425	51150			Labor & Salaries	Shoufler (PT)	P	1		3,666	3,666	0	0.00%	
Board of Review	110	425	51150			Labor & Salaries	Sheart (PT)	J	1		3,666	3,666	0	0.00%	
Treasurer	110	430	50110			Dept Head	Albers	K	3		64,000	65,750	1,750	2.73%	
Treasurer	110	430	50135			Chief Deputy	Doggatt	Y	27	22,9863	23,6184	42,986	1,150	2.75%	
Treasurer	110	430	50140	AFSCME		Deputy Clerk	Kissack	S	4	12,4877	12,9872	23,637	909	4.00%	
Treasurer	110	430	50140			Deputy Clerk	Galyen (PT)	M	0	12,1300	12,6152	5,740	221	4.00%	
Finance	110	510	50110			Dept Head	Johnson	J	4	26,0403	27,0819	49,289	1,896	4.00%	
Finance	110	510	50130			Admin Asst	Longfellow	A	9	19,4176	36,312	36,312	972	2.75%	
Finance	110	510	50140	AFSCME		Deputy Clerk	Kissack	L	3	12,2484	12,7383	23,184	892	4.00%	
County Board	110	610	50110			Chairman	Shure (PT)	K	10	4,800	7,200	2,400	2,400	50.00%	
County Board	110	610	50135			Vice-Chairman	Behrends (PT)	L	9	960	1,080	1,080	120	12.50%	
Maintenance	110	210	51220			Facilities Spvsr	Drake	C	5	23,0200	23,6531	49,198	1,317	2.75%	
Maintenance	110	210	51220			Maintenance	Drake (PT)	M	2	22,0000	22,0000	8,800	0	0.00%	
Maintenance	110	210	51220	AFSCME		Housekeeping	Ehmen	Y	20	14,4400	14,8371	30,861	826	2.75%	
Maintenance	110	710	51220			Janitor Salary	Whitson (PT-Term)	D	2	12,1300			(2,760)	-100.00%	
Maintenance	110	710	51220			Janitor Salary	Irwin (PT-Resign)	S	0	12,1300	425		(425)	-100.00%	
Maintenance	110	710	51220			Janitor Salary	Clayborn (PT-Resign)	C	0	12,1300	425		(425)	-100.00%	
Maintenance	110	710	51220			Janitor Salary	Fortin (PT)	S	0	12,1300	7,430	11,480	4,050	54.51%	
Iroquois County 911:										General Fund Total	3,576,766	3,656,311	79,545	2.22%	
911 ETSB	720	810	50110			Dept Head	Raymond	E	5	28,6803	29,3973	61,146	1,491	2.50%	
Iroquois County Joint Dispatch:										Iroquois County 911 Total	59,655	61,146	1,491	2.50%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Waters	T	23	27,0400	27,7100	57,637	1,394	2.48%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Schuldtt	S	19	25,9700	26,6200	55,370	1,352	2.50%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Harris	J	18	24,9700	25,6000	54,028	2,090	4.02%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Robinson	M	17	24,4700	25,6000	53,248	2,350	4.62%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Jackson	D	14	23,0700	23,6500	49,983	1,998	4.16%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Foster	B	9	21,3000	21,8300	45,706	1,402	3.16%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Sain	C	2	18,5500	19,0200	39,967	1,383	3.58%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Sippel	N	2	18,5500	19,0200	39,624	1,040	2.70%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Cassani (Resign)	J	0	17,3800	2,781		(2,781)	-100.00%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Jones (Resign)	B	0	17,3800	8,342		(8,342)	-100.00%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Fieleke (Term)	A	0	17,3800	8,342		(8,342)	-100.00%	
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Mansberger	A	0	17,8200	18,2600	38,232	21,125	123.49%	
Joint Dispatch Total										433,795	433,795	14,668	3.50%		

Iroquois County
FY 2022 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	First	Initial	Yrs	FY 2021			FY 2022 Budget			% Incr
										Hourly	Annual	\$ Incr	Hourly	Annual	\$ Incr	
Iroquois County Highway Departments:																
County Highway	610	815	50120	AFSCME	Labor & Salaries	Watts	S	43	20.1274	41,865	20.6306	42,912	1,047	2.50%		
County Highway	610	815	50120	AFSCME	Labor & Salaries	Miller	L	32	24.9524	51,901	25.5762	53,199	1,298	2.50%		
County Highway	610	815	50120	AFSCME	Labor & Salaries	Butzow	D	30	28.8607	60,030	29.5822	61,531	1,501	2.50%		
County Highway	610	815	50120	AFSCME	Labor & Salaries	Smith	J	15	25.4430	52,921	26.0791	54,244	1,323	2.50%		
MFT	625	815	50110		Dept Head	Moore	J	15		110,886		113,658	2,772	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	Woodby	K	14	22.5825	46,972	23.1471	48,146	1,174	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	Lustfeldt	J	9	21.0855	43,858	21.6126	44,954	1,096	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	DeWitt	D	3	20.8760	43,422	21.3979	44,508	1,086	2.50%		
MFT	625	815	51490	AFSCME	MFT Reimb	Open Position			20.3668	42,363	25.0000	52,000	9,637	22.75%		
MFT	625	815	51490		MFT Reimb	Redeker (PT)	H	9	20.5000	12,792	21.0125	13,112	320	2.50%		
MFT	625	815	51490		MFT Reimb	Wielert (PT)	J	2	20.0000	12,480	20.5000	12,792	312	2.50%		
County Highway Total										519,490		541,055	21,565	4.15%		
Iroquois County Public Health Departments:																
PH Administration	810	910	50110		Dept Head	Schippert	D	29	41.5471	86,418	43.2090	89,875	3,457	4.00%		
PH Administration	810	910	50130		Admin Asst Salary	Eades	T	4	21.0100	38,238	21.8504	39,768	1,530	4.00%		
PH Administration	810	910	51310		Labor & Salaries	Sikma (Retired)	S	13	22.5100	40,968	0.0000		(40,968)	-100.00%		
PH Administration	810	910	51310		Labor & Salaries	West	S	0	20.0000	18,200	20.8000	37,856	19,656	108.00%		
PH Senior Svcs	810	920	50110		Dept Head	Shay	E	2	29.2871	60,917	30.4586	63,354	2,437	4.00%		
PH Senior Svcs	810	920	51310		Labor & Salaries	Parker	C	2	21.3209	38,804	22.1737	40,356	1,552	4.00%		
PH Senior Svcs	810	920	51310		Labor & Salaries	Ward	K	3	22.7698	41,441	23.6806	43,099	1,658	4.00%		
PH Comm Health	810	925	51310		Dept Head	Romadka	A	1	30.3220	63,070	31.5349	65,593	2,523	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T	13	28.8054	52,426	29.9576	54,523	2,097	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	Newell	J	8	32.2159	58,633	33.5045	60,978	2,345	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)	D	7	30.7100	27,946	31.9384	29,064	1,118	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	McCann (PT)	J	6	17.9800	16,362	18.6992	17,016	654	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	McEwen (PT)	M	5	28.0000	25,480	29.1200	26,499	1,019	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	McCray (FT-PT)	C	2	25.5852	46,565	26.6086	24,214	(22,351)	-48.00%		
PH Comm Health	810	925	51310		Labor & Salaries	Bithos (PT)	K	2	16.0400	14,596	16.6816	15,180	584	4.00%		
PH Comm Health	810	925	51310		Labor & Salaries	Irwin	A	1	27.0000	34,020	28.0800	51,106	17,086	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Pizano	V	1	17.6000	22,176	18.3040	33,313	11,137	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Mayotte (PT)	B	2	15.8400	9,979	16.4736	14,991	5,012	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Wheeler (PT)	B	1	15.5300	9,784	16.1512	14,698	4,914	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Ward (PT)	P	1	15.5300	9,784	16.1512	14,698	4,914	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Greene	G	1	21.0000	26,460	21.8400	39,749	13,289	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Swartz (PT-Resign)	B	1	17.6000	22,176	0.0000		(22,176)	-100.00%		
PH Comm Health	810	925	51310		Labor & Salaries	Stevens (PT)	A	1	17.6000	11,088	18.3040	16,657	5,569	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Wallis (PT)	D	1	17.9800	11,327	18.6992	17,016	5,689	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Schippert (PT)	M	1	15.0000	9,450	15.6000	14,196	4,746	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Schippert (PT)	T	1	15.0000	9,450	15.6000	14,196	4,746	50.22%		
PH Comm Health	810	925	51310		Labor & Salaries	Robinson (PT)	M	1	15.0000	9,450	15.6000	14,196	4,746	50.22%		

Iroquois County
 FY 2022 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First Initial	Yrs	FY 2021		FY 2022 Budget		\$ Incr	% Incr
										Hourly	Annual	Hourly	Annual		
PH Comm Health	810	925	51310			Labor & Salaries	Stevens (PT)	K	1	15.0000	9,450	15.6000	14,196	4,746	50.222%
PH Comm Health	810	925	51310			Labor & Salaries	Oster (PT)	K	1	15.0000	9,450	15.6000	14,196	4,746	50.222%
PH Env Health	810	940	50110			Dept Head	Wheeler	R	2	35.1445	73,101	36.5503	76,025	2,924	4.009%
PH Env Health	810	940	51310			Labor & Salaries	Ceci (split with Co)	E	6	28.1900	29,318	29.3176	30,490	1,173	4.009%
PH Env Health	810	940	51310			Labor & Salaries	Torbet	R	1	20.7000	37,674	21.5280	39,181	1,507	4.009%
PH Env Health	810	940	51310			Labor & Salaries	Mueller	K	1	22.5698	41,077	23.4726	42,720	1,643	4.009%
Public Health Fund Total											1,015,278		1,068,997	53,719	5.299%

