

**IROQUOIS COUNTY
FISCAL 2023 BUDGET**

IROQUOIS COUNTY

Fiscal 2023 Budgeted Fund Balance Rollforward

Fund #	Description	FY'21 Ending Balance	FY '22 Estimated Ending Balance (FY'23 Beginning)	FY '23 Revenue	FY '23 Expenses	FY '23 Net Activity	FY '23 Estimated Ending Balance
110	General Fund	3,886,103	4,802,891	6,754,853	6,711,695	43,158	4,846,050
115	Group Insurance Fund	98,397	10,480	1,463,912	1,309,287	154,625	165,105
120	Unemployment Compensation	192,432	187,528	17,640	33,930	(16,290)	171,238
125	Worker's Compensation	170,726	84,752	114,087	133,887	(19,800)	64,952
130	Liability Insurance	290,938	191,927	151,000	200,000	(49,000)	142,927
135	Retirement (IMRF)	3,784,503	3,522,279	27,026	518,034	(491,008)	3,031,271
137	Retirement (FICA)	1,036,831	865,832	431,976	430,000	1,976	867,808
140	County Information Systems	8,191	-	-	-	-	-
145	County Capital Improvement*	229,346	79,120	350,000	85,925	264,075	343,195
150	County Farm	154,190	99,224	203,920	202,581	1,339	100,563
155	Solid Waste Disposal	10,795	10,858	100	8,000	(7,900)	2,958
200	Public Safety Tax Fund	398,246	858,280	501,500	451,000	50,500	908,780
310	Sheriff's Public Safety	6,422	13,428	9,017	9,000	17	13,444
315	Sheriff's Police Vehicle	281	332	80	-	80	412
317	Sheriff's e-Citation Fee	3,491	3,779	259	-	259	4,038
320	Arrestee's Medical Cost	10,629	(7,116)	55,050	20,000	35,050	27,933
325	Drug Abuse Fund	6,465	7,190	522	500	22	7,212
330	Court Security Fee	90,750	114,885	61,814	52,654	9,160	124,045
335	Coroner Automation Fund	22,343	22,786	5,785	5,700	85	22,871
340	Teen Court Fund	40,136	39,089	4,000	-	4,000	43,089
342	Drug Addiction Services Fund	2,660	2,713	50	-	50	2,763
345	Unclaimed Bonds*	14,489	-	-	-	-	-
350	Law Library	28,671	41,581	14,100	13,800	300	41,881
352	Drug Free Communities Fund	16,227	33,859	125,000	125,000	-	33,859
355	Probation Services Fee	210,791	229,531	15,450	21,900	(6,450)	223,081
357	Probation Ops Fee	39,049	39,533	1,100	5,500	(4,400)	35,133
360	Court Document Storage	105,804	132,360	50,250	55,000	(4,750)	127,610
362	Drug/Mental Health Court	13,305	19,095	2,500	-	2,500	21,595
363	Child Advocacy	779	1,605	500	-	500	2,105
364	Court Services (Probation)	20	687	2,000	2,000	-	687
365	Automation - Circuit Clerk	132,030	148,721	50,250	50,000	250	148,971
366	Automation - Public Defender	847	963	150	-	150	1,113
370	Automation - County Clerk	15,942	16,799	4,250	4,200	50	16,849
375	Automation - County Recorder	107,418	90,862	52,150	115,000	(62,850)	28,012
380	Automation - County Treasurer	37,773	39,503	10,000	11,500	(1,500)	38,003
382	Automation - States Attorney	27,749	33,229	3,000	-	3,000	36,229

385	Election Grants	34,643	38,251	29,653	29,653	-	38,251
390	Grants	2,650,691	3,433,469	4,400	4,400	-	3,433,469
395	GIS Fund	86,837	166,715	90,000	39,222	50,778	217,492
400	Solar Farm Decommission Fund	28,688	28,701	30	-	30	28,731
415	Trust Fund	389,015	442,085	200	-	200	442,285
420	Indemnity Fund	147,842	148,063	6,150	-	6,150	154,213
427	Iroquois County Revolving Loan Fund	278,375	568,630	6,000	-	6,000	574,630
430	Sale in Error Fund	32,818	28,229	18,025	10,000	8,025	36,254
435	Tax Redemption Fund	7,794	617	4,510	4,000	510	1,127
437	County Trustee Fund	4,675	3,606	11,010	15,000	(3,990)	(384)
440	County Redemptions	52,807	57,818	5,100	5,000	100	57,918
445	Mobile Home Tax	5,807	38,525	25,025	25,000	25	38,550
460	Animal Population Control Fund	33,487	36,503	3,100	-	3,100	39,603
610	County Highway	1,259,047	1,230,553	1,210,500	1,415,593	(205,093)	1,025,459
615	County Bridge	1,478,935	1,599,037	323,500	425,000	(101,500)	1,497,537
620	Matching Tax	1,007,949	870,481	322,100	315,000	7,100	877,581
625	County Motor Fuel Tax	2,176,757	2,282,785	1,101,000	1,066,626	34,374	2,317,159
630	Township Bridge Program	16,473	13,005	960,000	960,000	-	13,005
635	Township Motor Fuel Tax	7,236,086	6,367,256	4,622,000	6,252,000	(1,630,000)	4,737,256
710	Joint Dispatch Center	(0)	6,627	699,468	699,468	-	6,627
720	911 ETSB	1,117,551	1,099,542	734,650	757,361	(22,710)	1,076,831
810	County Public Health	701,128	855,023	1,266,319	1,246,260	20,059	875,082
815	County Mental Health	3,180	(18,434)	600,000	600,000	-	(18,434)
820	377 Board	-	-	692,058	692,058	-	-
825	Veterans Assistance Commission	59,354	30,330	67,523	67,000	523	30,853
830	Historical Documents	13,487	(16,500)	26,200	26,200	-	(16,500)
835	Cooperative Extension	-	-	111,300	111,300	-	-

TOTAL FUND BALANCES 30,018,193 31,049,498 23,423,111 25,342,235 (1,919,124) 29,130,375

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

110 - General Fund

10 - County Revenue

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100	00				
40000	Property Tax	1,654,190.68	1,705,000.00	1,784,516.42	1,900,000.00
40100	Soil and Water Conservation	2,329.89	2,300.00	2,314.26	2,300.00
40200	Sales/Use/Supplemental Tax	1,315,751.69	1,150,000.00	1,615,556.76	1,300,000.00
40300	Replacement Tax	374,771.92	300,000.00	601,154.78	325,000.00
40400	Income Tax	1,410,427.38	1,250,000.00	1,146,800.37	1,300,000.00
40450	Video Gaming Tax	22,124.56	12,500.00	31,277.11	13,000.00
40460	Cannabis Use Tax	14,199.22	9,500.00	14,729.35	10,000.00
40500	Penalties/Costs/Interest	87,657.45	6,000.00	0.00	6,000.00
41000	St Attny Salary Refund Reimb	122,760.16	120,500.00	112,975.21	146,000.00
41050	Sheriff Salary Reimb	0.00	0.00	5,332.80	77,138.00
41100	Supv Assmt Salary Reimb	30,773.52	30,800.00	29,796.17	31,724.00
41110	Probation Salary Refund Reimb	448,454.36	390,000.00	398,226.13	401,700.00
41120	Public Defender Salary Reimb	34,329.96	35,362.98	33,153.06	36,423.87
41130	Election Jdg Salary Reimb	13,140.00	6,000.00	7,560.00	6,000.00
41170	IEMA Grant Reimb EMA Exp	18,303.14	15,000.00	12,318.56	15,000.00
41200	Refunds & Reimbursements	6,699.94	0.00	0.00	0.00
42101	Administrative Center Rent	32,791.64	15,821.60	16,912.48	15,821.60
42120	Farm Services Agency Rent	69,231.24	69,231.24	55,384.99	69,231.24
42130	911 ETSB Rent	10,968.80	13,162.56	14,478.82	13,162.56
42400	Licenses	9,750.00	6,800.00	10,860.00	7,050.00
42700	Animal Registration Fees	68,360.00	60,000.00	44,580.00	60,000.00
42710	Animal Public Safety Fees/Fines	3,295.00	1,000.00	7,308.00	4,500.00
42720	Animal Control Dog Claim Fees	1,095.00	3,500.00	0.00	0.00
42800	Building & Zoning Fees	45,777.00	35,000.00	40,183.20	35,000.00
43000	Interest on Investments	11,017.00	3,000.00	20,697.38	40,000.00
43100	Interest Other County Office	363.14	600.00	317.58	5,000.00
45000	Police Services Contracts	0.00	0.00	57,175.73	145,802.00
45050	Inmate Housing Contracts	0.00	0.00	0.00	75,000.00
45100	Sheriff Fees	23,916.14	30,000.00	28,444.36	30,000.00
45110	Sheriff Work Release Reimb	2,903.00	2,500.00	265.20	2,500.00
45120	Sheriff Inmate Phone Reimb	9,281.04	5,000.00	3,464.99	5,000.00
45130	Sheriff Inmate Med Reimb	0.00	3,000.00	0.00	3,000.00
45140	Sheriff GPS Reimb	0.00	1,200.00	0.00	1,200.00
45200	Circuit Clerk Fees	204,779.63	190,000.00	187,965.35	200,000.00
45210	Circuit Clerk Traffic Fines	40,910.13	50,000.00	15,801.29	30,000.00
45220	Circuit Clerk Criminal Fines	38,568.86	30,000.00	30,867.13	30,000.00
45230	Circuit Clerk St Attny Fees	16,404.29	17,000.00	11,744.39	15,000.00

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
45240	Circuit Clerk An Cnfinemnt Fines	2,312.72	5,000.00	1,028.89	5,000.00
45250	Circuit Clerk Pub Defend Fees	6,095.32	5,000.00	8,279.70	5,000.00
45260	Circuit Clerk Corporate Drg Fees	1,682.89	1,500.00	1,261.67	1,500.00
45270	Circuit Clerk County Fees	6,907.46	10,000.00	906.55	5,000.00
45300	Court Costs Service Fees	44,412.59	40,000.00	34,518.71	40,000.00
45400	Co Rcdr Real Est Trans Tax	97,844.25	45,000.00	103,768.50	75,000.00
45410	County Recorder Fees	101,190.00	75,000.00	81,160.44	75,000.00
45420	County Clerk Fees	75,900.00	75,000.00	64,436.58	65,000.00
45500	Co Treasurer Drg Dist Fees	24,105.81	15,000.00	0.00	20,000.00
45510	Copy Fees	5,577.95	5,400.00	3,573.05	2,000.00
46100	Transfer From Farm Account	110,000.00	10,000.00	10,000.00	0.00
46120	Transfer From Co Hwy	10,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	30,000.00	25,000.00	25,000.00	0.00
46150	Transfer From Auto County Clrk	5,000.00	0.00	0.00	0.00
46160	Transfer From Auto County Rcdr	15,000.00	20,000.00	20,000.00	20,000.00
46170	Transfer From Auto Circuit Clk	25,000.00	30,000.00	30,000.00	30,000.00
46190	Trans From Court Doc Storage	25,000.00	25,000.00	25,000.00	30,000.00
46220	Transfer From Law Library	13,800.00	20,000.00	20,000.00	13,800.00
48000	Miscellaneous	5,150.69	0.00	7,728.92	0.00
49100	Grant Revenue	<u>443,393.36</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	7,193,698.82	5,986,678.38	6,788,824.88	6,754,853.27

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
50110	Dept Head Salary	84,281.00	82,500.00	76,750.68	116,950.54
50130	Administrative Asst Salary	59,522.29	69,746.83	63,902.09	74,825.40
50150	Sergeant & Lieutenant Salary	209,151.28	257,285.75	219,358.31	276,842.07
50160	Merit Deputy Salary	807,541.65	738,331.55	798,077.65	909,024.00
50170	Correctional Officer Salary	642,265.78	614,410.88	578,578.69	705,079.00
51220	Janitor Salary	54,021.75	60,074.22	48,267.55	63,077.75
60100	Office Expense	11,782.56	10,000.00	8,972.98	10,000.00
60160	Merit Board Expense	197.00	250.00	0.00	0.00
61000	Mileage & Travel	1,452.60	2,000.00	4,102.12	2,500.00
61030	Gas & Oil	75,594.95	60,000.00	87,893.03	110,000.00
61040	Maintenance of Autos	29,178.46	30,000.00	33,507.11	35,000.00
61070	Radios & Auto Equipment	333.69	0.00	0.00	0.00
63400	Training	8,925.40	10,000.00	6,024.70	10,000.00
63450	Gym Membership Reimb	2,532.62	1,400.00	1,686.00	1,700.00
63500	Uniform & Weapon Allowance	10,964.84	12,000.00	12,974.29	13,000.00
65575	Service Contracts	13,460.84	15,000.00	10,658.45	15,000.00
66100	Diet of Prisoners	54,028.80	65,000.00	64,037.59	91,750.05
66111	Arrestee Medical Expense	37.00	0.00	0.00	0.00
66200	Prisoner Supplies	8,737.44	7,000.00	7,535.51	7,700.00
66320	GPS Home Confinement	1,248.00	0.00	2,611.20	0.00
66400	Leads	6,374.88	5,000.00	5,631.24	7,000.00
66450	Investigation Expense	2,800.78	3,000.00	2,383.54	3,000.00
79010	Maintenance & Repair	31,594.33	33,000.00	21,917.17	33,000.00
79030	Household Supplies	<u>12,974.22</u>	<u>13,000.00</u>	<u>7,706.38</u>	<u>13,000.00</u>
Total 210	Sheriff	(2,129,002.16)	(2,088,999.23)	(2,062,576.28)	(2,498,448.81)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
215	Coroner				
50110	Dept Head Salary	43,890.18	44,388.90	40,623.18	44,388.90
50140	Deputy Clerk Salary	7,291.75	7,000.00	6,300.07	7,000.00
60875	Autopsies & X-Rays	<u>29,505.00</u>	<u>40,000.00</u>	<u>25,074.00</u>	<u>40,000.00</u>
Total 215	Coroner	(80,686.93)	(91,388.90)	(71,997.25)	(91,388.90)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
220	States Attorney				
50110	Dept Head Salary	146,452.85	142,068.19	131,824.38	146,188.22
50120	Asst Dept Head Salary	101,573.24	129,090.52	103,781.30	146,044.54
50135	Chief Deputy Salary	0.00	0.00	26,410.84	33,698.30
50140	Deputy Clerk Salary	49,565.71	47,781.94	6,244.96	10,376.77
60100	Office Expense	5,447.67	5,000.00	4,700.16	5,000.00
60915	Publications	1,845.08	1,000.00	551.10	1,000.00
63000	Education & Dues Expense	9,145.00	12,000.00	2,273.29	10,000.00
66500	Criminal Prosecution	9,438.72	12,000.00	11,799.38	10,000.00
66510	Court Services	248.00	0.00	0.00	0.00
66520	Special Attorney Hire	<u>35.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 220	States Attorney	(323,751.27)	(348,940.65)	(287,585.41)	(362,307.83)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
225	E.M.A.				
50110	Dept Head Salary	22,325.25	21,578.00	19,885.66	22,656.90
60100	Office Expense	1,050.21	2,000.00	12.37	2,000.00
61000	Mileage & Travel	0.00	340.00	116.28	380.00
61030	Gas & Oil	288.53	900.00	432.58	1,000.00
61040	Maintenance of Autos	553.57	2,000.00	1,222.79	3,000.00
61070	Radios & Auto Equipment	563.18	500.00	0.00	500.00
63000	Education & Dues Expense	0.00	225.00	150.00	225.00
65575	Service Contracts	6,300.00	7,000.00	7,680.00	7,000.00
67100	Telephone	641.00	700.00	472.64	700.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 225	E.M.A.	(31,721.74)	(35,243.00)	(29,972.32)	(37,461.90)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
230	Courts				
50135	Chief Deputy Salary	31,150.64	30,472.28	30,015.03	32,222.27
51110	Bailiff Salary	50,200.00	45,000.00	47,320.00	45,000.00
60100	Office Expense	1,165.88	2,000.00	1,816.96	2,000.00
60930	Library	37,652.41	33,000.00	29,680.68	33,000.00
66500	Criminal Prosecution	0.00	0.00	376.92	0.00
66510	Court Services	4,304.00	10,000.00	5,171.81	10,000.00
66520	Special Attorney Hire	1,800.00	12,000.00	9,816.00	12,000.00
66560	Judges Salary Reimb	<u>1,167.62</u>	<u>2,000.00</u>	<u>1,423.44</u>	<u>2,400.00</u>
Total 230	Courts	(127,440.55)	(134,472.28)	(125,620.84)	(136,622.27)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
235	Jurors				
66550	Juror Fees	35,608.96	50,000.00	34,669.65	45,000.00
66551	Boarding of Jurors	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 235	Jurors	(35,608.96)	(50,000.00)	(34,669.65)	(45,000.00)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
240	Probation				
50110	Dept Head Salary	77,164.27	74,513.83	78,682.05	76,366.27
51120	Probation Officer Salary	336,357.30	327,134.89	313,191.89	334,400.00
60100	Office Expense	4,334.51	3,000.00	2,421.55	3,000.00
61000	Mileage & Travel	272.49	1,500.00	125.53	1,500.00
61040	Maintenance of Autos	131.98	1,000.00	185.94	1,000.00
63000	Education & Dues Expense	0.00	600.00	360.00	300.00
63500	Uniform & Weapon Allowance	452.42	500.00	0.00	500.00
66310	Juvenile Boarding	13,590.00	33,000.00	23,158.00	30,000.00
66330	Juvenile Early Intervention	0.00	1,000.00	0.00	1,000.00
66350	Drug Testing	383.50	1,000.00	291.10	2,000.00
65550	Software Contract Licenses	<u>1,588.62</u>	<u>2,000.00</u>	<u>1,288.38</u>	<u>2,000.00</u>
Total 240	Probation	(434,275.09)	(445,248.72)	(419,704.44)	(452,066.27)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
50110	Dept Head Salary	68,493.71	66,500.00	65,935.23	68,250.00
50135	Chief Deputy Salary	33,615.16	32,876.98	30,225.25	34,764.57
50140	Deputy Clerk Salary	<u>128,884.36</u>	<u>138,588.59</u>	<u>116,358.46</u>	<u>132,533.19</u>
Total 245	Circuit Clerk	(230,993.23)	(237,965.57)	(212,518.94)	(235,547.76)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
250	Public Defender				
50110	Dept Head Salary	54,177.70	55,730.74	54,360.94	58,517.28
50120	Asst Dept Head Salary	34,508.28	33,213.35	30,608.99	34,874.02
60100	Office Supplies	0.00	1,000.00	0.00	1,000.00
66520	Special Attorney Hire	<u>16,500.00</u>	<u>19,475.00</u>	<u>17,527.54</u>	<u>20,448.75</u>
Total 250	Public Defender	(105,185.98)	(109,419.09)	(102,497.47)	(114,840.05)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

110 - General Fund

30 - Zoning & Planning Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
310	Zoning And Planning				
50110	Dept Head Salary	0.00	0.00	0.00	45,000.00
51160	Board Zoning Appeals per Diem	300.00	250.00	750.00	2,000.00
51380	Inspections	20,415.51	15,000.00	16,800.00	20,000.00
60100	Office Expense	231.41	500.00	657.48	500.00
60915	Publications	226.90	1,000.00	190.44	1,000.00
61000	Mileage & Travel	9,521.22	10,000.00	7,590.47	10,000.00
61020	Board of Appeals Travel	127.68	500.00	403.96	1,000.00
98000	Miscellaneous	<u>925.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 310	Zoning and Planning	(31,777.75)	(27,250.00)	(26,392.35)	(79,500.00)

110 - General Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
410	County Clerk				
50110	Dept Head Salary	67,969.92	66,500.00	63,935.23	68,250.00
50135	Chief Deputy Salary	64,126.72	63,060.89	60,112.57	66,844.46
50140	Deputy Clerk Salary	38,277.97	46,596.38	42,912.71	49,159.17
60100	Office Expense	4,397.95	9,700.00	8,612.27	7,000.00
60950	Yearbook Tax Rate Book Expense	100.00	100.00	0.00	100.00
61000	Mileage & Travel	100.00	100.00	0.00	300.00
63000	Education & Dues Expense	440.00	490.00	528.00	490.00
65000	Maintenance Contracts	<u>500.00</u>	<u>500.00</u>	<u>600.00</u>	<u>500.00</u>
Total 410	County Clerk	(175,912.56)	(187,047.27)	(176,700.78)	(192,643.63)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
415	Elections				
50140	Deputy Clerk Salary	52,168.49	50,822.78	48,821.10	53,618.02
51370	Election Judge Salary	23,702.62	52,000.00	38,201.54	29,000.00
60400	Voter Canvassing Expense	199.36	200.00	33.70	200.00
60955	Ballots/Supplies/Equipment	50,000.00	77,000.00	52,987.19	57,000.00
63400	Training	2,305.00	6,000.00	2,556.00	3,000.00
65000	Maintenance Contracts	<u>4,232.00</u>	<u>4,000.00</u>	<u>4,127.63</u>	<u>4,000.00</u>
Total 415	Elections	(132,607.47)	(190,022.78)	(146,727.16)	(146,818.02)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
420	Assessment Office				
50110	Dept Head Salary	68,488.97	66,796.98	65,561.63	68,547.02
50135	Chief Deputy Salary	34,871.45	33,775.91	31,127.72	35,802.48
50140	Deputy Clerk Salary	41,552.14	57,412.63	55,557.00	49,149.18
60100	Office Expense	7,694.83	7,500.00	7,555.68	7,500.00
60900	Tax Maps Service	35,700.00	25,000.00	15,720.00	25,000.00
60915	Publications	14,618.77	7,500.00	3,172.29	7,500.00
61000	Mileage & Travel	12.32	750.00	978.78	1,000.00
63000	Education & Dues Expense	<u>325.00</u>	<u>2,000.00</u>	<u>2,154.00</u>	<u>3,500.00</u>

Total 420 Assessment Office (203,263.48) (200,735.52) (181,827.10) (197,998.68)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
425	Board of Review				
51150	Board of Review Salary	11,914.50	10,998.00	9,898.20	10,998.00
60100	Office Expense	3,227.32	1,500.00	1,282.00	500.00
61000	Mileage & Travel	<u>1,090.96</u>	<u>1,000.00</u>	<u>581.86</u>	<u>1,000.00</u>

Total 425 Board of Review (16,232.78) (13,498.00) (11,762.06) (12,498.00)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
430	County Treasurer				
50110	Dept Head Salary	67,212.37	65,000.00	63,592.19	67,200.00
50135	Chief Deputy Salary	44,379.79	42,985.53	39,615.22	31,850.00
50140	Deputy Clerk Salary	27,184.24	32,467.36	26,971.15	33,528.88
60100	Office Expense	<u>4,303.34</u>	<u>6,000.00</u>	<u>5,446.63</u>	<u>6,000.00</u>

Total 430 County Treasurer (143,079.74) (146,452.89) (135,625.19) (138,578.88)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
435	Postage for County Offices				
60920	Postage	37,057.19	55,000.00	47,580.60	60,000.00
60921	Postage Meter Maintenance	<u>4,623.08</u>	<u>4,000.00</u>	<u>3,904.08</u>	<u>4,000.00</u>

Total 435 Postage for County Offices (41,680.27) (59,000.00) (51,484.68) (64,000.00)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

110 - General Fund
90 - Health Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
440	Animal Control				
50110	Dept Head Salary	15,000.00	15,000.00	15,000.00	15,900.00
60880	An Cntrl Office Supply	1,611.77	2,000.00	1,830.30	2,000.00
60885	Animal Care	13,906.30	28,000.00	17,231.87	30,000.00
60886	Animal Claims Reimbursement	7.00	0.00	0.00	0.00
60920	Postage	318.84	500.00	202.67	400.00
61000	Mileage & Travel	6,529.06	10,000.00	8,346.34	12,000.00
65575	Service Contracts	30,770.00	25,000.00	36,405.00	50,000.00
67320	Utilities	0.00	0.00	0.00	16,800.00
79000	Building Maintenance	0.00	0.00	0.00	8,000.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	(68,142.97)	(80,500.00)	(79,016.18)	(135,100.00)

110 - General Fund
50 - Finance Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
510	Finance/IT				
50110	Dept Head Salary	51,520.77	49,289.08	49,077.11	59,000.00
50130	Administrative Asst Salary	37,761.57	36,311.88	36,887.38	42,000.00
50140	Deputy Clerk Salary	23,629.15	23,183.77	23,431.34	24,458.81
60100	Office Expense	3,814.66	3,500.00	3,210.90	3,500.00
60305	Paper Supply	2,342.63	3,000.00	1,598.22	3,000.00
60350	Systems Expense	18,593.42	62,500.00	96,261.72	50,000.00
60915	Publications	0.00	100.00	0.00	100.00
61000	Mileage & Travel	0.00	200.00	0.00	150.00
63000	Education & Dues Expense	800.00	1,000.00	1,000.00	600.00
65550	Software Contract Licenses	75,081.51	68,240.00	62,248.46	70,000.00
65575	Service Contracts	32,329.11	35,600.00	18,134.50	35,000.00
79010	Maintenance & Repair	0.00	1,000.00	0.00	500.00
97110	Contingent	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>15,000.00</u>
Total 510	Finance/IT	(245,872.82)	(298,924.73)	(291,849.63)	(303,308.81)

Iroquois County
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From 12/1/2022 Through 11/30/2023

110 - General Fund
60 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	7,200.00	7,200.00	7,200.00
50120	Asst Dept Head Salary	960.00	1,080.00	1,080.00	1,080.00
51130	County Board Member	7,085.00	9,800.00	5,482.13	8,000.00
51360	Committee Services	13,770.00	10,000.00	10,032.00	10,000.00
60100	Office Expense	880.24	1,000.00	928.04	1,000.00
60915	Publications	1,298.95	1,000.00	494.22	1,000.00
61000	Mileage & Travel	12,907.06	14,000.00	11,659.76	14,000.00
63001	Dues	1,500.00	1,500.00	360.00	1,500.00
66530	Legal Fees	30.00	10,000.00	0.00	10,000.00
69140	Auditor Fees	<u>70,009.01</u>	<u>55,000.00</u>	<u>83,265.91</u>	<u>65,000.00</u>
Total 610	County Board	(113,240.26)	(110,580.00)	(120,502.06)	(118,780.00)

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
52310	Group Insurance	472,659.90	586,679.96	584,009.96	606,137.45
68100	Emp Benefits (Accum Sick Pay)	24,290.62	25,000.00	22,500.00	25,000.00
68190	Soil & Water Conservatn	2,325.79	2,250.00	2,250.00	2,250.00
68220	Industrial Development Assn	17,500.00	17,500.00	17,500.00	17,500.00
69100	Birth & Death Certificate	328.00	400.00	400.00	400.00
71700	Trans to Regnl Office Educatn	75,000.00	75,000.00	75,000.00	85,000.00
73000	Transfer to Joint Dispatch	78,057.22	120,000.00	120,000.00	120,000.00
75000	Transfer to Co Cap Imprv	0.00	0.00	0.00	250,000.00
97110	Contingent	0.00	50,000.00	50,000.00	0.00
98000	Miscellaneous	<u>5,775.24</u>	<u>0.00</u>	<u>678.64</u>	<u>0.00</u>
Total 615	Other	(675,936.77)	(876,829.96)	(872,338.60)	(1,106,287.45)

Iroquois County
 Fiscal Year 2023 Annual Budget
 From 12/1/2022 Through 11/30/2023

110 - General Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
710	Maintenance				
50110	Dept Head Salary	25,397.05	24,599.17	22,671.12	26,075.07
51220	Janitor Salary	15,585.03	15,549.93	15,599.44	16,564.89
51310	Labor & Salary	0.00	7,700.00	0.00	7,700.00
65575	Service Contracts	18,009.67	18,000.00	12,876.25	15,000.00
67100	Telephone	52,572.09	45,000.00	158,859.36	45,000.00
67200	Electricity	64,094.98	70,000.00	64,799.95	70,000.00
67300	Water	13,998.15	17,500.00	13,954.03	17,500.00
67310	Natural Gas - Heating	15,254.04	29,000.00	16,169.48	29,000.00
79010	Maintenance & Repair	14,953.43	20,000.00	14,913.47	20,000.00
79030	Household Supplies	<u>5,990.50</u>	<u>6,000.00</u>	<u>4,252.67</u>	<u>6,000.00</u>
Total 710	Maintenance	(225,854.94)	(253,349.10)	(324,095.77)	(252,839.96)
GENERAL FUND TOTAL		1,621,431.10	810.69	1,023,360.72	32,816.05

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

115 - Group Insurance Trust Fund

60 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
43000	Interest on Investments	129.96	200.00	156.54	200.00
46130	Transfer From Other Funds	8,886.20	194,980.46	7,782.68	189,368.09
46260	Transfer From General Fund	0.00	0.00	0.00	0.00
47500	Employee Contribution-Health	337,236.15	369,967.91	360,873.98	449,088.29
47550	Employee Contribution-Dental	36,576.13	105,577.68	91,177.61	108,352.14
47600	Retirees Contribution	95,578.43	107,469.67	96,739.43	108,765.93
47650	Employer Share Ins-Other Funds	47,219.48	2,000.00	30,187.60	2,000.00
47700	Genl Fund Contribution	511,435.67	586,087.42	470,084.76	606,137.45
48000	Miscellaneous	86,000.00	0.00	0.00	0.00
52320	Monthly Fixed Costs Dental	50,403.98	105,577.68	92,421.46	108,352.14
52325	Monthly Fixed Costs Vision	2,100.02	2,000.00	1,171.48	2,000.00
52330	Monthly Fixed Costs Health	970,335.99	1,031,449.41	930,760.16	1,042,435.16
52335	Monthly Fixed Costs - HRA Utilization	175,882.79	150,000.00	110,377.22	150,000.00
52340	Monthly Fixed Costs Life	<u>5,728.57</u>	<u>6,500.00</u>	<u>4,309.72</u>	<u>6,500.00</u>
Total 615	Other	(81,389.33)	70,756.05	(82,037.44)	154,624.60

120 - Unemployment Compensation

60 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
40000	Property Tax	5,025.08	6,500.00	6,500.00	7,000.00
43000	Interest on Investments	342.66	400.00	1,079.46	500.00
46130	Transfer From Other Funds	3,045.78	6,825.00	2,848.25	7,410.00
46205	Transfer From Veterans Asst	113.40	195.00	238.58	195.00
46215	Transfer From JJC	0.00	0.00	212.75	390.00
46270	Transfer From Joint Dispatch	1,134.02	1,950.00	1,209.76	1,950.00
46400	Transfer From 911	113.39	195.00	102.74	195.00
52210	Unemployment State Tax	<u>13,980.89</u>	<u>29,640.00</u>	<u>16,743.95</u>	<u>33,930.00</u>
Total 615	Other	(4,206.56)	(13,575.00)	(4,552.41)	(16,290.00)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

125 - Worker's Compensation

60 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
40000	Property Tax	84,917.09	85,000.00	85,000.00	85,000.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
43000	Interest on Investments	252.93	1,000.00	618.46	1,000.00
46130	Transfer From Other Funds	0.00	32,230.00	29,230.00	26,655.00
46205	Transfer From Veteran Asst	66.56	96.00	362.26	96.00
46215	Transfer From JJC	0.00	0.00	953.07	112.00
46400	Transfer From 911	0.00	104.00	0.00	104.00
46450	Transfer From Joint Dispatch	0.00	800.00	0.00	1,120.00
52220	Worker's Comp Insurance	<u>92,582.88</u>	<u>125,230.00</u>	<u>127,731.80</u>	<u>133,887.00</u>
Total 615	Other	(7,346.30)	(6,000.00)	(11,568.01)	(19,800.00)

130 - Liability Insurance

60 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
40000	Property Tax	129,882.47	150,000.00	150,000.00	150,000.00
41200	Refunds & Reimbursements	700.00	0.00	42.00	0.00
41260	Insurance Reimbursements	1,000.00	0.00	0.00	0.00
43000	Interest on Investments	466.17	1,000.00	1,024.01	1,000.00
52500	Liability Insurance	174,976.00	160,000.00	164,263.00	200,000.00
52505	Cyber Security Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	(42,927.36)	(9,000.00)	(13,196.99)	(49,000.00)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

135 - Retirement-IMRF

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100	00				
40001	IMRF Property Tax	499,384.26	0.00	0.00	0.00
43000	Interest on Investments	6,472.34	5,000.00	20,864.69	6,000.00
46205	Transfer From Veterans Asst	3,363.64	2,695.00	2,440.87	1,496.00
46215	Transfer From JJC	0.00	0.00	9,965.82	1,496.00
46400	Transfer From 911	3,703.26	3,087.00	3,457.79	1,713.60
46450	Transfer From Joint Dispatch	40,076.46	29,400.00	28,429.58	16,320.00
52420	Co Share Retirement (IMRF)	438,743.85	500,000.00	422,190.62	500,000.00
52430	Co Share Retirement (ECO IMRF)	0.00	0.00	731.18	0.00
52440	911 Share Retirement (IMRF)	0.00	3,087.00	0.00	1,713.60
52450	Joint Dispatch Share (IMRF)	<u>37,561.18</u>	<u>29,400.00</u>	<u>31,011.35</u>	<u>16,320.00</u>
Total 100	00	76,694.93	(492,305.00)	(388,774.40)	(491,008.00)

137 - Retirement-FICA/Medicare

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100	00				
40002	FICA Property Tax	379,546.31	380,000.00	380,000.00	370,000.00
43000	Interest on Investments	1,670.08	2,000.00	5,264.41	2,000.00
46205	Transfer From Veterans Asst	3,635.64	3,635.91	3,020.64	4,207.50
46215	Transfer From JJC	0.00	0.00	10,634.10	6,120.00
46400	Transfer From 911	3,852.47	4,039.16	3,602.95	4,131.00
46450	Transfer From Joint Dispatch	38,861.26	38,977.73	35,145.40	45,517.50
52410	County Share of FICA	<u>420,434.02</u>	<u>425,000.00</u>	<u>402,438.32</u>	<u>430,000.00</u>
Total 100	00	7,131.74	3,652.80	35,229.18	1,976.00

145 - County Capital Improvement Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
710	Maintenance				
43000	Interest on Investments	47.64	100.00	329.21	0.00
46100	Transfer From Farm Account	0.00	130,000.00	130,000.00	100,000.00
46260	Transfer From General Fund	82,000.00	0.00	0.00	250,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
49100	Grant Revenue	0.00	0.00	0.00	0.00
79057	BB&T Government Finance	50,074.00	51,802.00	51,802.00	53,579.00
	2023-Jail Telephone Upgrade	0.00	0.00	0.00	12,346.00
80100	Capital Improvements	0.00	0.00	22,016.37	0.00
81303	Heat Pumps	3,326.50	20,000.00	699.60	20,000.00
81316	Breakroom/Bathroom/Lactation	0.00	35,000.00	22,500.00	0.00
81308	Parking Lot	<u>114,990.73</u>	<u>25,000.00</u>	<u>18,313.82</u>	<u>0.00</u>
Total 710	Maintenance	(86,343.59)	(1,702.00)	14,997.42	264,075.00

150 - County Farm
70 - Management Serv Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
710	Maintenance				
41200	Refunds & Reimbursements	0.00	20,000.00	0.00	52,581.29
42000	Farm Rent	109,304.25	151,038.60	151,038.60	151,038.60
43000	Interest on Investments	113.75	700.00	133.08	300.00
69125	Farm Expense	400.00	80,000.00	56,143.87	102,581.29
71100	Transfer to General Fund	110,000.00	10,000.00	10,000.00	0.00
75000	Transfer to Cap Imp Fund	<u>0.00</u>	<u>130,000.00</u>	<u>130,000.00</u>	<u>100,000.00</u>
Total 710	Maintenance	(982.00)	(48,261.40)	(44,972.19)	1,338.60

155 - Solid Waste Disposal
70 - Management Serv Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
710	Maintenance				
43000	Interest on Investments	<u>1,423.50</u>	<u>500.00</u>	<u>62.08</u>	<u>100.00</u>
81220	Recycling Payments	<u>9,330.12</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
Total 710	Maintenance	(7,906.62)	(7,500.00)	(7,937.92)	(7,900.00)

Iroquois County
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From 12/1/2022 Through 11/30/2023

200 - Public Safety Tax Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
40250	Public Safety Tax Revenue	493,517.85	405,000.00	429,072.72	500,000.00
43000	Interest on Investments	776.54	1,000.00	3,233.97	1,500.00
69160	Expenditures for Public Safety	298,651.83	200,000.00	176,724.84	301,000.00
71100	Transfer to General Fund	<u>150,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>150,000.00</u>
Total 710	Maintenance	45,642.56	86,000.00	135,581.85	50,500.00

310 - Sheriff's Public Safety Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
43000	Interest on Investments	11.04	10.00	39.69	16.82
45180	Book-In Fees	14,271.00	10,000.00	15,698.03	9,000.00
69160	Expenditures for Public Safety	<u>14,210.82</u>	<u>9,000.00</u>	<u>9,676.92</u>	<u>9,000.00</u>
Total 210	Sheriff	71.22	1,010.00	6,060.80	16.82

315 - Sheriff's Police Vehicle Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
40800	Sale of Property	0.00	0.00	0.00	0.00
43000	Interest on Investments	0.36	0.25	1.49	0.00
45190	Police Vehicle Fund Fees	140.00	250.00	40.00	80.00
61080	Sheriff Vehicle Equip Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 210	Sheriff	140.36	250.25	41.49	80.00

317 - Sheriff's e-Citation Fee Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
43000	Interest on Investments	5.95	5.40	17.49	11.32
45195	Electronic Citation Fees	<u>342.32</u>	<u>350.00</u>	<u>218.59</u>	<u>248.00</u>
Total 210	Sheriff	348.27	355.40	236.08	259.32

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

320 - Arrestee's Medical Costs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
43000	Interest on Investments	32.02	30.00	64.87	49.50
45160	Arrestee Medical Costs Fees	4,513.64	4,000.00	2,604.47	5,000.00
45170	State Opioid Response (SOR) Grant	0.00	0.00	18,000.00	50,000.00
66110	Doctor Fees	0.00	0.00	404.00	0.00
66111	Arrestee Medical Expense	18,420.21	0.00	18,015.63	20,000.00
91205	SOR Grant Expense	<u>0.00</u>	<u>0.00</u>	<u>17,166.00</u>	<u>0.00</u>
Total 210	Sheriff	(13,874.55)	4,030.00	(14,916.29)	35,049.50

325 - Drug Abuse Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
42993	Drug Asset Forfeiture Fees	1,542.46	500.00	477.76	500.00
43000	Interest on Investments	12.63	12.00	33.52	21.82
66450	Investigation Expense	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
Total 210	Sheriff	1,555.09	12.00	511.28	21.82

330 - Court Security Fee

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
210	Sheriff				
42991	DUI Fees	1,600.00	1,250.00	1,600.00	1,500.00
43000	Interest on Investments	131.60	90.00	506.62	314.02
45300	Court Costs Service Fees	75,681.45	50,000.00	46,725.32	60,000.00
51330	Court Security Officer Salary	36,868.72	35,349.89	27,623.67	37,654.46
60860	Court Security DUI Expense	374.00	0.00	1,354.00	15,000.00
97110	Contingent	<u>188.71</u>	<u>0.00</u>	<u>75.00</u>	<u>0.00</u>
Total 210	Sheriff	39,981.62	15,990.11	19,779.27	9,159.56

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335 - Coroner Automation Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
215	Coroner				
43000	Interest on Investments	37.49	0.00	91.63	35.00
45600	Coroner Fees	7,745.00	5,750.00	8,240.24	5,750.00
60100	Office Expense	6,623.30	900.00	9,973.75	900.00
98000	Miscellaneous	<u>0.00</u>	<u>4,800.00</u>	<u>0.00</u>	<u>4,800.00</u>
Total 215	Coroner	1,159.19	50.00	(1,641.88)	85.00

340 - Teen Court Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
220	States Attorney				
41258	Youth Diversion	2,538.70	5,000.00	1,407.94	4,000.00
43000	Interest on Investments	70.20	0.00	189.65	0.00
97130	Disbursements	<u>657.57</u>	<u>0.00</u>	<u>2,454.63</u>	<u>0.00</u>
Total 220	States Attorney	1,951.33	5,000.00	(857.04)	4,000.00

342 - Drug Addiction Svcs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
220	States Attorney				
42998	Circuit Clerk Fees	75.00	500.00	30.00	50.00
43000	Interest on Investments	<u>4.68</u>	<u>0.00</u>	<u>12.86</u>	<u>0.00</u>
Total 220	States Attorney	79.68	500.00	42.86	50.00

345 - Unclaimed Bonds

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
40110	Revenue	0.00	0.00	0.00	0.00
43000	Interest on Investments	25.73	0.00	53.94	0.00
71100	Transfer to General Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 245	Circuit Clerk	25.73	0.00	53.94	0.00

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350 - Law Library
10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100	00				
43000	Interest on Investments	61.86	100.00	174.92	100.00
45999	Other Fees	14,595.00	14,000.00	10,388.00	14,000.00
71100	Transfer to General Fund	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total 100	00	856.86	300.00	(3,237.08)	300.00

352 - Drug Free Communities Fund
20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
220	States Attorney				
43000	Interest on Investments	25.23	0.00	70.90	0.00
49150	Drug Free Community Revenue	125,000.00	125,000.00	125,000.00	125,000.00
51310	Labor & Salary	71,135.00	98,362.00	76,261.52	72,992.00
60100	Office Expense	13,954.81	3,940.00	3,647.65	2,867.00
61000	Mileage & Travel	1,385.72	2,436.00	2,518.46	2,544.00
65575	Service Contracts	22,339.01	18,327.00	18,070.40	15,466.00
71400	Transfer to Retirement Fund	5,437.18	0.00	10,550.41	3,730.00
71450	Transfer to FICA Fund	5,437.18	0.00	11,379.07	4,526.00
71500	Transfer to Workmans Comp	99.62	0.00	210.08	409.00
71600	Transfer to Unemployment Comp	113.40	0.00	1,160.22	300.00
98000	Miscellaneous	<u>835.28</u>	<u>1,935.00</u>	<u>1,380.32</u>	<u>22,166.00</u>
Total 240	Probation	4,288.03	0.00	(107.23)	0.00

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355 - Probation Services Fee

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
240	Probation				
41180	Drug Testing Reimb	55.00	100.00	210.00	50.00
43000	Interest on Investments	357.67	400.00	1,056.55	400.00
45550	Probation Fees	22,461.14	12,500.00	15,350.17	15,000.00
60180	Juvenile Expenses	0.00	1,000.00	120.00	1,000.00
60305	Paper Supply	0.00	6,000.00	3,000.00	6,000.00
61040	Maintenance of Autos	0.00	1,700.00	1,000.00	1,700.00
63200	Tuition Reimb	0.00	3,500.00	3,000.00	3,500.00
63400	Training	0.00	1,000.00	500.00	1,000.00
63500	Uniform & Weapon Allowance	0.00	1,000.00	500.00	1,000.00
65550	Software Contract Licenses	2,636.30	2,000.00	1,500.00	2,000.00
66330	Juvenile Early Intervention	0.00	2,000.00	1,500.00	2,000.00
66350	Drug Testing	0.00	1,200.00	377.25	1,200.00
98000	Miscellaneous	<u>2,106.76</u>	<u>2,500.00</u>	<u>500.00</u>	<u>2,500.00</u>
Total 240	Probation	18,130.75	(8,900.00)	4,619.47	(6,450.00)

357 - Probation Ops Fee

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
240	Probation				
43000	Interest on Investments	68.26	50.00	188.13	100.00
45550	Probation Fees	1,497.39	1,200.00	1,125.13	1,000.00
60100	Office Expense	0.00	2,000.00	117.05	2,000.00
61000	Mileage & Travel	0.00	1,000.00	850.00	1,000.00
61040	Maintenance of Autos	0.00	1,000.00	750.00	1,000.00
63400	Training	0.00	1,000.00	500.00	1,000.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
Total 240	Probation	1,565.65	(3,750.00)	(903.79)	(4,400.00)

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360 - Court Document Storage Fund
20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
42999	Court Document Fees	54,724.39	53,000.00	52,120.50	50,000.00
43000	Interest on Investments	219.55	200.00	594.19	250.00
60850	Circuit Clerk Expense	17,042.38	20,000.00	19,986.70	10,000.00
71100	Transfer to General Fund	25,000.00	25,000.00	25,000.00	30,000.00
74000	Transfer Historical Document	<u>13,500.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>15,000.00</u>
Total 245	Circuit Clerk	(598.44)	(11,800.00)	(12,272.01)	(4,750.00)

362 - Drug/Mental Health Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
43000	Interest on Investments	17.90	10.00	80.08	0.00
45999	Other Fees	<u>7,548.00</u>	<u>2,500.00</u>	<u>4,657.00</u>	<u>2,500.00</u>
Total 245	Circuit Clerk	7,565.90	2,510.00	4,737.08	2,500.00

363 - Child Advocacy Fund
20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.80	0.00	5.98	0.00
45999	Other Fees	670.03	300.00	670.00	500.00
60100	Office Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 245	Circuit Clerk	670.83	300.00	675.98	500.00

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364 - Probation Court Services Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
43000	Interest on Investments	0.00	0.00	2.08	0.00
45999	Other Fees	0.00	3,000.00	380.00	2,000.00
60100	Office Expense	0.00	1,000.00	500.00	1,000.00
61000	Mileage and Travel	0.00	0.00	0.00	0.00
61040	Maintenance of Autos	0.00	1,000.00	500.00	500.00
63400	Training	<u>0.00</u>	<u>1,000.00</u>	<u>500.00</u>	<u>500.00</u>
Total 245	Circuit Clerk	<u>0.00</u>	<u>0.00</u>	(1,117.92)	<u>0.00</u>

365 - Automation Circuit Clerk

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	55,103.80	53,000.00	44,385.63	50,000.00
43000	Interest on Investments	242.85	200.00	662.81	250.00
60130	Automation Expense	22,015.38	25,000.00	18,642.03	20,000.00
71100	Transfer to General Fund	<u>25,000.00</u>	<u>30,000.00</u>	<u>25,000.00</u>	<u>30,000.00</u>
Total 245	Circuit Clerk	8,331.27	(1,800.00)	1,406.41	250.00

366 - Automation Public Defender

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
245	Circuit Clerk				
43000	Interest on Investments	1.33	0.00	4.46	0.00
45999	Other Fees	1,093.20	0.00	165.00	150.00
60130	Automation Expense	<u>325.81</u>	<u>0.00</u>	<u>74.33</u>	<u>0.00</u>
Total 245	Circuit Clerk	768.72	0.00	95.13	150.00

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370 - Automation County Clerk

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
410	County Clerk				
42996	County Clerk Fees	2,912.00	3,000.00	2,380.80	3,000.00
42997	Death Certificate Grant	1,187.00	1,200.00	1,688.40	1,200.00
43000	Interest on Investments	35.65	50.00	96.65	50.00
60130	Automation Expense	2,355.04	2,000.00	2,740.72	3,000.00
71100	Transfer to General Fund	5,000.00	0.00	0.00	0.00
91120	Rcdr Death Cert Surch Expense	<u>1,187.00</u>	<u>1,200.00</u>	<u>151.19</u>	<u>1,200.00</u>
Total 410	County Clerk	(4,407.39)	1,050.00	1,273.94	50.00

375 - Automation County Recorder

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
410	County Clerk				
42995	County Recorder Fees	57,571.50	45,000.00	44,630.00	48,000.00
43000	Interest on Investments	177.97	150.00	441.26	150.00
45700	GIS Special Fund Fees	4,815.00	4,000.00	3,254.00	4,000.00
60130	Automation Expense	22,710.90	40,000.00	48,427.79	95,000.00
71100	Transfer to General Fund	<u>15,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
Total 410	County Clerk	24,853.57	(10,850.00)	(20,102.53)	(62,850.00)

380 - Automation County Treasurer

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
430	County Treasurer				
42994	Treasurer Fees	11,300.00	5,000.00	4,962.00	10,000.00
43000	Interest on Investments	58.31	75.00	180.20	0.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
60100	Office Expense	3,395.40	5,500.00	1,864.00	5,500.00
60130	Automation Expense	<u>2,648.16</u>	<u>6,000.00</u>	<u>4,000.00</u>	<u>6,000.00</u>
Total 430	County Treasurer	5,314.75	(6,425.00)	(721.80)	(1,500.00)

Iroquois County
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382 - Automation States Atty

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
220	States Attorney				
43000	Interest on Investments	46.02	50.00	146.53	0.00
45235	States Atty Automation Fees	4,079.36	3,000.00	4,337.48	3,000.00
60130	Automation Expense	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 220	States Attorney	3,975.38	3,050.00	4,484.01	3,000.00

385 - Election Grants

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
415	Elections				
49176	CARES ACT Revenue	40,981.15	0.00	0.00	0.00
49177	Postage Grant Revenue	8,727.73	0.00	0.00	0.00
49179	IVRS Grant Revenue	16,606.01	0.00	15,258.04	29,653.00
49188	HAVA Election Security Grant	4,835.49	0.00	12,998.00	0.00
49189	Voter Registration Grant Revenue	0.00	6,000.00	0.00	0.00
91176	CARES Act Expense	0.00	0.00	0.00	0.00
91177	Postage Grant Expense	0.00	0.00	0.00	0.00
91179	IVRS Grant Expense	16,824.72	0.00	15,302.52	29,653.00
91189	Voter Registration Grant Expense	<u>0.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>0.00</u>
Total 415	Elections	54,325.66	0.00	6,953.52	0.00

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390 - Grants

60 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
49100	Grant Revenue	0.00	0.00	2,376.96	0.00
49110	Coroner Death Cert Surch Grant	3,922.00	4,400.00	5,130.00	4,400.00
49180	American Rescue Plan	2,633,288.50	2,633,288.50	2,633,288.50	0.00
49200	Scaap C O Grant	0.00	0.00	0.00	0.00
49405	Hazardous Materials Preparedness Grant Revenue	0.00	0.00	0.00	0.00
49410	EOC Equipment Grant	0.00	0.00	0.00	0.00
91110	Coroner Death Cert Surch Exp	0.00	0.00	0.00	4,400.00
91200	Scaap C O Salary Expense	0.00	0.00	0.00	0.00
91410	EOC Equipment Expense	0.00	0.00	0.00	0.00
91750	Il Court Tech Modernization	0.00	0.00	2,376.96	0.00
91805	American Rescue Plan Expenses	0.00	0.00	1,870,375.88	0.00
81807	ARPA SH Investigation Room	0.00	0.00	588.80	0.00
91809	ARPA SH Tlehlth/Video Crt	0.00	0.00	20,500.00	0.00
91810	ARPA Administration Expenses	0.00	0.00	140.26	0.00
91811	ARPA SH_ETSB CAD System	0.00	0.00	134,190.10	0.00
91812	ARPA Co Brd AV Project	0.00	0.00	8,067.88	0.00
91814	ARPA Hwy Security Project	<u>0.00</u>	<u>0.00</u>	<u>27,068.00</u>	<u>0.00</u>
Total 615	Other	2,637,210.50	2,637,688.50	577,487.58	0.00

395 - GIS Fund - Assessment

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
420	Assessment Office				
43000	Interest on Investments	153.06	100.00	705.02	0.00
45700	GIS Special Fund Fees	104,236.50	90,000.00	86,078.40	90,000.00
46120	Transfer From Co Hwy	0.00	0.00	0.00	0.00
50140	Deputy Clerk Salary	21,181.91	22,959.66	21,833.50	24,222.45
66700	GIS Expense	<u>22,378.03</u>	<u>15,000.00</u>	<u>14,907.20</u>	<u>15,000.00</u>
Total 420	Assessment Office	60,829.62	52,140.34	50,042.72	50,777.55

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400 - Solar Farm Decommission Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
43000	Interest on Investments	28.24	50.00	12.94	30.00
48000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	28.24	50.00	12.94	30.00

415 - Trust Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
43000	Interest on Investments	372.90	100.00	2,032.25	200.00
48000	Miscellaneous	388,642.26	0.00	41,388.59	0.00
97110	Contingent	<u>0.00</u>	<u>390,000.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	389,015.16	(389,900.00)	43,420.84	200.00

420 - Indemnity Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40020	Tax Sale	5,980.00	7,500.00	7,000.00	6,000.00
43000	Interest on Investments	<u>249.45</u>	<u>150.00</u>	<u>180.34</u>	<u>150.00</u>
Total 100	00	6,229.45	7,650.00	7,180.34	6,150.00

427 - Iroquois County Revolving Loan Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
43000	Interest on Investments	0.00	0.00	0.00	0.00
44400	Katherine Blunk \$105,000 7Yrs	6,000.00	6,000.00	6,000.00	6,000.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	0.00	0.00
44405	T&D Metal \$300,000 9yrs	30,746.51	37,854.48	229,289.26	0.00
44415	T&D Metal Int 2.89% 9yrs	7,107.97	8,230.75	3,192.65	0.00
70100	Revolving Loan	0.00	0.00	0.00	0.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	43,854.48	52,085.23	238,481.91	6,000.00

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430 - Sale In Error Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40040	Sale in Error Tax Sale	16,860.00	19,500.00	18,000.00	18,000.00
43000	Interest on Investments	20.90	25.00	23.45	25.00
97110	Contingent	<u>9,127.55</u>	<u>10,000.00</u>	<u>7,777.72</u>	<u>10,000.00</u>
Total 100	00	7,753.35	9,525.00	10,245.73	8,025.00

435 - Tax Redemption Fund (Ballinger)

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40030	Tax Redemption	699.50	750.00	1,186.06	500.00
40800	Sale of Property	7,103.93	4,200.00	790.88	3,000.00
43000	Interest on Investments	2.22	10.00	1.00	10.00
46130	Transfer From Other Funds	0.00	2,200.00	1,400.00	1,000.00
97110	Contingent	637.20	2,000.00	5,290.00	2,000.00
98000	Miscellaneous	<u>0.00</u>	<u>2,000.00</u>	<u>3,960.00</u>	<u>2,000.00</u>
Total 100	00	7,168.45	3,160.00	(5,872.06)	510.00

437 - County Trustee Fund

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40030	Tax Redemption	35,733.00	11,000.00	13,721.20	11,000.00
43000	Interest on Investments	2.34	10.00	1.68	10.00
48000	Miscellaneous	0.00	1,000.00	0.00	0.00
98000	Miscellaneous	<u>44,086.00</u>	<u>20,000.00</u>	<u>13,197.20</u>	<u>15,000.00</u>
Total 100	00	(8,350.66)	(7,990.00)	525.68	(3,990.00)

Iroquois County
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From 12/1/2022 Through 11/30/2023

440 - County Redemptions

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100	00				
40010	Taxes for Distribution	25,103.03	10,000.00	10,000.00	5,000.00
43000	Interest on Investments	85.99	75.00	271.04	100.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
71300	Transfer Other	11,321.31	0.00	0.00	0.00
97120	Tax Distribution	<u>500.00</u>	<u>5,000.00</u>	<u>2,000.00</u>	<u>5,000.00</u>
Total 100	00	13,367.71	5,075.00	8,271.04	100.00

445 - Mobile Home Tax

40 - Tax Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
40010	Taxes for Distribution	36,025.67	30,000.00	26,744.57	25,000.00
43000	Interest on Investments	164.59	200.00	24.37	25.00
71300	Transfer Other	6,602.41	0.00	0.00	0.00
97120	Tax Distribution	<u>28,213.06</u>	<u>30,000.00</u>	<u>20,000.00</u>	<u>25,000.00</u>
Total 615	Other	1,374.79	200.00	6,768.94	25.00

460 - Animal Population Control Fund

90 - Health Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
440	Animal Control				
42700	Animal Registration Fees	4,360.00	4,000.00	2,300.00	3,000.00
43000	Interest on Investments	51.98	50.00	168.09	100.00
48500	Donations	0.00	0.00	0.00	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	4,411.98	4,050.00	2,468.09	3,100.00

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

610 - County Highway
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
815	County Highway Department				
40000	Property Tax	612,663.57	580,000.00	580,000.00	640,000.00
40800	Sale of Property	0.00	0.00	0.00	0.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
41260	Insurance Reimb	0.00	32,000.00	28,489.13	0.00
41270	Equipment Rental	190,000.00	190,000.00	100,000.00	200,000.00
41280	Township Engineering	182,591.15	184,000.00	165,696.90	190,000.00
41310	Township Bridge Engineering	28,815.72	20,000.00	22,866.79	40,000.00
41350	Asphalt Emulsion Oil Revenue	66,007.18	18,000.00	65,417.13	70,000.00
41340	Wind Farm Engineering	0.00	0.00	0.00	0.00
43000	Interest on Investments	8,068.32	12,000.00	8,274.54	7,000.00
43100	Interest Other County Offices	1,310.68	0.00	8,274.54	0.00
46130	Transfer from Other Funds	13,176.09	0.00	0.00	36,000.00
48000	Miscellaneous	69,855.17	80,000.00	32,025.63	27,500.00
50120	Asst Dept Head Salary	66,831.27	61,531.01	61,146.10	64,915.18
51310	Labor & Salary	163,006.27	165,354.61	144,340.13	214,478.11
52310	Group Insurance	38,951.52	43,000.00	31,861.60	45,000.00
60100	Office Expense	27,420.54	36,000.00	25,587.58	36,000.00
61030	Gas & Oil	57,918.17	60,000.00	60,482.22	110,000.00
63400	Training	100.00	1,000.00	65.00	15,000.00
63550	Uniform Allowance	0.00	2,800.00	1,063.01	3,200.00
66700	GIS Expense	3,423.00	10,000.00	4,107.60	0.00
71100	Transfer to General Fund	10,000.00	10,000.00	10,000.00	10,000.00
71300	Transfer Other	0.00	0.00	0.00	0.00
79000	Building Maintenance	32,312.84	45,000.00	36,418.72	160,000.00
79020	Equipment Rental & Mileage	0.00	0.00	0.00	2,000.00
79040	Repairs & Shop Supplies	93,199.60	90,000.00	89,525.37	125,000.00
79100	Road Supplies Cnstrctn Cost	195,595.35	297,200.00	205,775.26	250,000.00
79350	Asphalt Emulsion Oil Expense	61,993.81	24,000.00	61,956.09	74,000.00
79400	Snow Plowing by Township	45,903.00	48,000.00	0.00	51,000.00
81200	Purchase of Equipment	190,375.15	225,000.00	121,446.77	250,000.00
98000	Miscellaneous	<u>4,864.28</u>	<u>2,500.00</u>	<u>1,172.66</u>	<u>5,000.00</u>
Total 815	County Highway Department	180,593.08	(5,385.62)	156,096.55	(205,093.29)

Iroquois County
Fiscal Year 2023 Annual Budget
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615 - County Bridge
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
815	County Highway Department				
40000	Property Tax	306,331.81	290,000.00	198,280.31	320,000.00
43000	Interest on Investments	2,060.32	1,200.00	4,832.64	3,500.00
48000	Miscellaneous	58,829.28	0.00	0.00	0.00
79110	Const Of Bridges/Roads/Etc	<u>177,427.23</u>	<u>325,000.00</u>	<u>158,592.55</u>	<u>425,000.00</u>
Total 815	County Highway Department	189,794.18	(33,800.00)	44,520.40	(101,500.00)

620 - Matching Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
815	County Highway Department				
40000	Property Tax	306,331.81	290,000.00	208,280.31	320,000.00
43000	Interest on Investments	1,353.90	1,200.00	2,713.22	2,100.00
79110	Const of Bridges/Roads/Etc	<u>374,929.09</u>	<u>320,000.00</u>	<u>317,651.10</u>	<u>315,000.00</u>
Total 815	County Highway Department	(67,243.38)	(28,800.00)	(106,657.57)	7,100.00

625 - County Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
815	County Highway Department				
40700	Motor Fuel Tax	1,033,948.33	780,000.00	712,894.80	1,100,000.00
41400	Re-Build Illinois	462,063.46	462,064.00	451,031.73	0.00
43000	Interest on Investments	1,091.30	1,200.00	909.15	1,000.00
50110	Dept Head Salary	112,812.24	113,658.20	98,280.95	118,018.57
51490	Motor Fuel Tax Salary Reimb	156,664.10	215,507.81	215,478.13	199,607.30
60112	County Engineer Expense	616.56	2,000.00	1,830.36	4,000.00
76000	Transfer to County Highway	13,176.09	32,000.00	25,407.61	45,000.00
79020	Equipment Rental & Mileage	190,000.00	190,000.00	130,000.00	200,000.00
79060	Contractors & Supplies	<u>761,606.50</u>	<u>1,900,000.00</u>	<u>907,922.29</u>	<u>500,000.00</u>
Total 815	County Highway Department	262,227.60	(1,209,902.01)	(214,083.66)	34,374.13

Iroquois County
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From 12/1/2022 Through 11/30/2023

630 - Township Bridge Program
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
815	County Highway Department				
41250	State of Illinois Allotment	230,321.45	354,000.00	58,353.71	960,000.00
43000	Interest on Investments	28.60	25.00	17.54	0.00
79110	Const of Bridges/Roads/Etc	<u>293,260.23</u>	<u>340,000.00</u>	<u>225,000.00</u>	<u>960,000.00</u>
Total 815	County Highway Department	(62,910.18)	14,025.00	(166,628.75)	0.00

635 - Township Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
815	County Highway Department				
40700	Motor Fuel Tax	3,822,690.13	4,220,000.00	3,070,691.71	4,600,000.00
41400	Re-Build Illinois	1,862,594.28	1,862,000.00	931,297.14	0.00
43000	Interest on Investments	30,564.78	40,000.00	16,849.65	22,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
79060	Contractors & Supplies	2,524,185.60	4,600,000.00	3,498,056.06	4,200,000.00
79300	Township Engineering	189,133.28	184,000.00	131,766.12	190,000.00
79450	Re-Build Illinois Expense	<u>1,529,609.96</u>	<u>0.00</u>	<u>1,235,007.00</u>	<u>1,862,000.00</u>
Total 815	County Highway Department	1,472,920.35	1,338,000.00	(845,990.68)	(1,630,000.00)

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

710 - Joint Dispatch Center Fund

20 - Judicial Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
811	Joint Dispatch				
43000	Interest on Investments	25.33	35.00	332.88	100.00
45999	Other Fees	0.00	0.00	0.00	0.00
46260	Transfer From General Fund	160,057.22	120,000.00	120,000.00	120,000.00
46290	Transfer From City of Watseka	78,057.22	120,000.00	120,000.00	120,000.00
46400	Transfer From 911	240,000.00	280,000.00	280,000.00	228,284.42
46500	Transfer from Fire Departments	21,728.54	22,050.00	21,196.89	22,050.00
46600	Transfer from Vol Ambulance	3,760.62	5,264.88	5,001.75	5,264.88
46700	Transfer from Riverside Hospital	32,100.00	33,705.00	26,852.50	35,390.25
46800	Transfer from Iroquois Memorial	0.00	0.00	0.00	0.00
46900	Transfer from Police Departments	15,201.08	18,378.45	15,961.13	18,378.45
	Transfer from Public Safety	150,000.00	52,975.37	52,975.37	150,000.00
51340	Telecommunicator Salary	578,307.32	513,008.70	521,172.08	538,951.96
52310	Group Insurance	47,219.48	46,200.00	40,121.73	68,016.04
52500	Liability Insurance	0.00	6,500.00	6,198.30	6,500.00
60100	Office Expense	574.06	1,500.00	1,366.25	1,500.00
61000	Mileage & Travel	0.00	1,500.00	0.00	1,500.00
63400	Training	0.00	1,500.00	0.00	1,500.00
71400	Transfer to Retirement Fund	78,937.72	80,000.00	72,979.15	80,000.00
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71600	Transfer to Unemployment	1,134.02	2,200.00	2,008.13	1,500.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 811	Joint Dispatch	(5,242.59)	0.00	(1,525.12)	0.00

Iroquois County
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From 12/1/2022 Through 11/30/2023

720 - 911 Emergency Service Board
80 - 911 Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
810	911 Emergency Service Board				
41200	Refunds & Reimbursements	9,420.73	0.00	0.00	0.00
43000	Interest on Investments	494.94	1,000.00	1,056.99	500.00
47130	Wireless Contribution	523,170.75	540,000.00	541,954.75	520,000.00
48000	Miscellaneous	3,282.16	6,000.00	0.00	6,899.92
49100	Grant Revenue	102,558.00	0.00	0.00	207,250.30
50110	Dept Head Salary	63,275.93	61,146.32	59,966.88	64,203.30
	Assistant Dept Head Salary	0.00	0.00	0.00	45,000.00
52220	Worker's Comp Insurance	0.00	0.00	0.00	0.00
52310	Group Insurance	2,635.16	13,125.00	11,721.28	23,459.70
52500	Liability Insurance	62.00	6,500.00	5,503.70	7,000.00
60100	Office Expense	5,152.80	13,500.00	9,471.46	10,000.00
61000	Mileage & Travel	1,703.49	4,000.00	2,649.53	4,000.00
66650	Rent	13,162.56	15,000.00	14,871.92	16,672.44
70120	Depreciation Expense	0.00	20,000.00	20,000.00	20,000.00
71400	Transfer to Retirement Fund	3,702.13	5,000.00	3,889.12	2,948.49
71450	Transfer to FICA Fund	3,852.47	5,000.00	3,924.54	8,354.05
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71550	Transfer to Group Insurance Fund	8,886.20	0.00	0.00	0.00
71600	Transfer to Unemployment Comp	113.39	300.00	285.62	187.92
73000	Transfer to Joint Dispatch	240,000.00	280,000.00	280,000.00	228,284.42
79010	Maintenance & Repair	93,358.77	110,000.00	92,001.85	120,000.00
81200	Purchase of Equipment	10,456.45	170,000.00	165,190.25	207,250.30
97110	Contingency	<u>18,512.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 810	911 Emergency Service Board	174,053.23	(156,571.32)	(126,464.41)	(22,710.40)

Iroquois County
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From 12/1/2022 Through 11/30/2023

810 - County Public Health

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40000	Property Tax	315,584.07	90,000.00	90,000.00	316,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
97150	Distribution to Health Dept	315,584.07	90,000.00	90,000.00	316,000.00
Total 100	00	0.00	0.00	0.00	0.00

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
910	Administration-Public Health				
40000	Property Tax	181,362.07	0.00	8,778.00	185,394.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
49100	Grant Revenue	118,331.68	0.00	273,940.80	0.00
5555	COVID-19 Contact Tracing	0.00	0.00	0.00	0.00
50110	Dept Head Salary	59,318.46	78,815.00	77,415.52	57,850.00
50130	Administrative Asst Salary	29,635.94	38,964.00	38,664.10	29,057.00
51310	Labor & Salary	30,052.21	31,243.00	30,989.82	27,079.00
52310	Group Insurance	0.00	6,685.00	4,020.00	11,484.00
52500	Liability Insurance	0.00	0.00	0.00	0.00
60100	Office Expense	22,265.89	5,000.00	2,089.59	3,000.00
60920	Postage	81.75	400.00	173.25	200.00
61000	Mileage & Travel	1,667.34	4,000.00	2,684.47	3,000.00
63001	Dues	1,380.00	3,005.00	2,070.00	3,265.00
63400	Training	435.00	1,300.00	1,000.00	500.00
65000	Maintenance Contracts	8,792.18	13,450.00	5,103.50	14,750.00
65575	Service Contracts	44,162.74	6,100.00	5,103.50	6,600.00
68100	Employee Benefits	0.00	7,538.00	4,642.44	0.00
71100	Transfer to General Fund	30,000.00	25,000.00	25,000.00	25,000.00
71500	Transfer to Workmans Comp	0.00	2,581.00	2,400.00	2,581.00
71600	Transfer to Unemployment Comp	430.88	528.00	434.94	528.00
72000	Transfer to Co Info Sys Fund	0.00	0.00	0.00	0.00
80100	Capital Improvements	0.00	1,000.00	800.00	500.00
Other	Utilities and Maintenance	0.00	0.00	0.00	0.00
97110	Contingent	0.00	5,000.00	5,000.00	5,000.00
Total 910	Administration-Public Health	71,471.36	(230,609.00)	75,127.68	(5,000.00)

Iroquois County
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810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
920	Senior Services-Public Health				
40000	Property Tax	62,845.00	7,299.00	7,299.00	0.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
45999	Other Fees	91,230.80	100,000.00	92,216.83	100,000.00
49100	Grant Revenue	160.00	145,400.00	143,437.27	0.00
5400	Respite Monies IIIIE	0.00	0.00	0.00	1,000.00
5450	ESS Senior Services	0.00	0.00	0.00	146,535.00
5612	CCU Workforce	0.00	0.00	0.00	120,000.00
50110	Dept Head Salary	58,867.21	59,931.00	57,139.92	62,512.00
51310	Labor & Salary	85,355.99	85,341.00	72,569.77	95,289.00
52310	Group Insurance	0.00	10,256.00	9,000.00	8,200.00
60100	Office Expense	8,157.98	2,500.00	138.85	22,500.00
60270	Support Supplies	13,187.11	63,500.00	62,477.22	63,500.00
60920	Postage	139.18	200.00	153.05	200.00
61000	Mileage & Travel	2,383.32	15,000.00	10,078.39	15,000.00
63001	Dues	212.00	450.00	400.00	450.00
63400	Training	0.00	250.00	200.00	250.00
65575	Service Contracts	1,120.00	11,500.00	11,424.44	21,500.00
67100	Telephone	693.46	1,000.00	815.48	1,000.00
71500	Transfer to Workmans Comp	0.00	2,243.00	2,143.00	2,243.00
71600	Transfer to Unemployment Comp	340.25	528.00	446.90	528.00
81200	Purchase of Equipment	0.00	0.00	0.00	0.00
97130	Disbursements	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 920	Senior Services-Public Health	(16,220.70)	0.00	15,966.08	74,363.00

Iroquois County
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From 12/1/2022 Through 11/30/2023

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
925	Community Health				
40000	Property Tax	1,000.00	251,392.00	1,000.00	68,268.00
45800	School Health Fees-Migrant Head Start	0.00	0.00	158.08	2,000.00
45805	School Health Fees-Iroquois West	0.00	0.00	15,000.00	45,000.00
45810	School Health Fees-Milford CCDS	36,696.00	26,132.00	28,078.00	0.00
45815	School Health Fees-CUSD #9	37,500.00	45,000.00	33,750.00	45,000.00
45999	Other Fees	74,945.60	124,564.00	75,802.81	109,500.00
48000	Miscellaneous	0.00	100.00	100.00	100.00
49100	Grant Revenue	548,019.44	147,353.00	601,254.20	0.00
5200	Vision & Hearing Grant	0.00	0.00	0.00	5,236.00
5202	Opiate Overdose & Prevention	0.00	0.00	0.00	6,000.00
5220	Lead Grant	0.00	0.00	0.00	18,300.00
5230	IBCCP Grant	0.00	0.00	0.00	15,228.00
5250	LHP Grant	0.00	0.00	0.00	33,807.00
5550	COVID-19 Crisis	0.00	0.00	0.00	41,583.00
5557	Mass Vaccination	0.00	0.00	0.00	13,158.00
5605	COVID-19 Response	0.00	0.00	0.00	14,458.00
5610	Alzheimers	0.00	0.00	0.00	17,500.00
50110	Dept Head Salary	96,441.26	120,447.00	78,750.11	87,490.00
50130	Administrative Asst Salary	15,593.49	803.00	19,737.39	8,435.00
51310	Labor & Salary	500,565.82	294,203.00	412,117.44	250,113.00
	COVID-19 Overtime	0.00	5,400.00	0.00	0.00
52310	Group Insurance	0.00	34,080.00	0.00	28,520.00
60100	Office Expense	15,127.00	7,500.00	24,440.73	8,000.00
60250	Vaccines & Immunization Supplies	32,314.64	50,474.00	24,177.45	40,000.00
60260	Medication Supplies	0.00	2,500.00	2,100.00	500.00
60270	Support Supplies	49,715.75	17,500.00	14,034.52	10,000.00
60920	Postage	2,222.14	1,000.00	696.07	1,000.00
61000	Mileage & Travel	10,091.78	9,000.00	7,531.65	5,000.00
63001	Dues	0.00	245.00	0.00	245.00
63400	Training	1,526.00	2,750.00	1,640.00	1,000.00
65575	Service Contracts	124,835.57	34,612.00	28,972.41	30,112.00
67100	Telephone	693.46	0.00	545.36	0.00
67350	Waste Disposal	3,838.02	4,000.00	3,036.76	4,000.00
71500	Transfer to Workmans Comp	0.00	8,267.00	7,163.00	8,267.00
71600	Transfer to Unemployment Comp	1,809.07	1,760.00	1,251.44	1,760.00
81200	Purchase of Equipment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 925	Community Health	(156,612.96)	0.00	128,948.76	(49,304.00)

Iroquois County
Fiscal Year 2023 Annual Budget
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810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
940	Environmental Health				
40000	Property Tax	70,377.00	57,309.00	57,309.00	62,338.00
45530	Food/Water/Sewer Fees	80,345.00	85,825.00	64,680.00	90,050.00
45999	Other Fees	3,515.00	1,575.00	13,807.42	4,500.00
49100	Grant Revenue	108,254.55	134,197.00	112,334.17	0.00
5012	West Nile Virus Grant	0.00	0.00	0.00	15,372.00
5100	LHP Grant	0.00	0.00	0.00	33,807.00
5110	Radon Grant	0.00	0.00	0.00	4,600.00
5111	Public Health Preparedness Grant	0.00	0.00	0.00	42,346.00
5115	Tobacco Grant	0.00	0.00	0.00	22,364.00
5120	Safe Drinking Water Grant	0.00	0.00	0.00	1,450.00
5125	Tanning Facility Permit	0.00	0.00	0.00	600.00
5130	Body Art Control	0.00	0.00	0.00	825.00
50110	Dept Head Salary	123,508.92	101,508.00	98,653.27	104,559.00
51310	Labor & Salary	93,336.14	88,713.00	78,973.97	90,228.00
52310	Group Insurance	0.00	24,359.00	22,000.00	29,664.00
60100	Office Expense	22,006.18	7,500.00	2,427.12	2,000.00
60200	Environmental Supplies	4,052.54	10,000.00	8,828.56	7,000.00
60920	Postage	2,972.71	4,380.00	3,292.96	5,680.00
61000	Mileage & Travel	13,319.76	20,084.00	18,550.96	17,084.00
63001	Dues	720.00	635.00	645.00	635.00
63400	Training	875.00	2,000.00	1,549.00	1,000.00
65575	Service Contracts	11,238.36	11,275.00	10,417.05	11,950.00
67100	Telephone	2,538.80	3,000.00	1,909.86	3,000.00
71500	Transfer to Workmans Comp	0.00	4,748.00	0.00	4,748.00
71600	Transfer to Unemployment Comp	465.58	704.00	640.26	704.00
81200	Purchase of Equipment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 940	Environmental Health	(12,542.44)	0.00	242.58	0.00
TOTAL PUBLIC HEALTH		(113,904.74)	(230,609.00)	220,285.10	20,059.00

Iroquois County
Fiscal Year 2023 Annual Budget
From 12/1/2022 Through 11/30/2023

815 - County Mental Health

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40000	Property Tax	584,239.09	585,000.00	585,000.00	600,000.00
43000	Interest on Investments	29.40	0.00	0.00	0.00
97160	Distribution to Mental Health	<u>584,254.58</u>	<u>585,000.00</u>	<u>585,000.00</u>	<u>600,000.00</u>
Total 100	00	13.91	0.00	0.00	0.00

820 - 377 Board

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40000	Property Tax	590,486.47	639,727.00	639,727.00	692,058.00
97120	Tax Distribution	<u>590,486.47</u>	<u>639,727.00</u>	<u>639,727.00</u>	<u>692,058.00</u>
Total 100	00	0.00	0.00	0.00	0.00

825 - Veterans Assistance Commission

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100 00					
40000	Property Tax	64,941.23	63,500.00	63,500.00	67,000.00
43000	Interest on Investments	20.73	21.56	17.88	23.00
48000	Miscellaneous	1,000.00	1,000.00	0.00	500.00
50110	Dept Head Salary	49,722.03	47,528.42	46,560.31	50,528.00
60100	Office Expense	2,349.17	1,500.00	2,651.92	1,500.00
63100	Director's Education	701.74	1,000.00	350.00	500.00
67100	Telephone	2,929.40	2,500.00	2,964.46	3,500.00
68160	Promotion & Public Relations	2,740.00	2,500.00	2,108.00	2,500.00
68200	Veterans Assistance Funds	1,417.86	1,000.00	6,468.24	1,000.00
71400	Transfer to Retirement Fund	3,363.64	3,608.62	2,440.87	3,608.62
71450	Transfer to FICA Fund	3,355.95	3,637.14	3,020.64	3,637.14
71500	Transfer to Workmans Comp	56.32	66.56	362.26	81.24
71600	Transfer to Unemployment	113.40	143.33	238.58	145.00
98000	Miscellaneous	<u>0.00</u>	<u>1,223.40</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	(787.55)	(185.91)	(3,647.40)	523.00

Iroquois County
 Fiscal Year 2023 Annual Budget
 From 12/1/2022 Through 11/30/2023

830 - Historical Documents

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
615	Other				
40000	Property Tax	11,827.01	11,200.00	11,200.00	11,200.00
46190	Trans From Court Doc Storage	13,500.00	20,000.00	20,000.00	15,000.00
74100	Ct Doc Storage Trans Payable	13,500.00	20,000.00	20,000.00	15,000.00
97170	Property Tax Payable	<u>11,827.01</u>	<u>11,200.00</u>	<u>11,200.00</u>	<u>11,200.00</u>
Total 615	Other	0.00	0.00	0.00	0.00

835 - Cooperative Extension

10 - Other

Account Code	Account Title	FY 2021 Actual	FY 2022 Budget	FY 2022 Forecast	FY 2023 Budget
100	00				
40000	Property Tax	110,883.77	111,300.00	111,300.00	111,300.00
97140	Distribution To Cooperative Extension	<u>110,883.77</u>	<u>111,300.00</u>	<u>111,300.00</u>	<u>111,300.00</u>
Total 100	00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Report Difference		<u>6,695,231.80</u>	<u>1,790,835.43</u>	<u>672,626.12</u>	<u>(1,906,755.34)</u>
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IROQUOIS COUNTY FISCAL 2023 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2023 Budgeted Salary by Employee

FY 2022

FY 2023 Budget

Collective

First

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Perzee	C	22		80,000		116,951	36,951	46.19%
Sheriff	110	210	50130		Admin Asst Salary	Drake	S	15	18.7875	39,078	19.9148	41,423	2,345	6.00%
Sheriff	110	210	50130		Admin Asst Salary	Shephard	T	1	15.1500	15,756	16.0590	33,403	17,647	112.00%
Sheriff	110	210	50130		Admin Asst Salary	Kupferer(terminated)	K	1	15.1500	15,756			(15,756)	-100.00%
Sheriff	110	210	50150	FOP	Lieutenant	Morefield	R	14	41.0634	85,412	43.4777	90,434	5,022	5.88%
Sheriff	110	210	50150	FOP	Sergeant	Starkey	E	17	37.3304	77,647	40.7034	84,663	7,016	9.04%
Sheriff	110	210	50160	FOP	Sergeant	Feller	S	8	29.9535	62,303	39.5418	82,247	19,944	32.01%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	27	34.5651	71,895	37.6880	78,391	6,496	9.03%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	18	33.0550	68,754	36.1101	75,109	6,355	9.24%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	16	32.8394	68,306	36.1101	75,109	6,803	9.96%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	8	30.4346	63,304	33.8736	70,457	7,153	11.30%
Sheriff	110	210	50160	FOP	Deputy	Snyder	J	6	27.0691	56,304	30.8596	64,188	7,884	14.00%
Sheriff	110	210	50160	FOP	Deputy	Heeren	J	5	29.9535	62,303	32.8688	68,367	6,064	9.73%
Sheriff	110	210	50160	FOP	Deputy	Myers	B	5	27.0691	56,304	30.8596	64,188	7,884	14.00%
Sheriff	110	210	50160	FOP	Deputy	Boudreau	K	3	28.0306	58,304	32.8688	68,367	10,063	17.26%
Sheriff	110	210	50160	FOP	Deputy	Laffoon	V	1	29.9535	62,303	32.8688	68,367	6,064	9.73%
Sheriff	110	210	50160	FOP	Deputy	Hoaks	G	1	28.0306	58,304	31.8639	66,277	7,973	13.68%
Sheriff	110	210	50160	FOP	Deputy	Alt	W	0	27.0691	56,304	30.8596	64,188	7,884	14.00%
Sheriff	110	210	50160	FOP	Deputy	Kochenberger	J	3	22.5979	47,004	28.8500	60,008	13,004	27.67%
Sheriff	110	210	50160	FOP	Deputy	McCurry	J	0	22.5979	47,004	28.8500	60,008	13,004	27.67%
Sheriff	110	210	50160	FOP	Deputy	Open Position		0		0	28.8500	60,008	60,008	#DIV/0!
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	25	34.1927	71,121	38.0135	79,068	7,947	11.17%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	23	33.5221	69,726	37.2986	77,581	7,855	11.27%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	23	33.5221	69,726	37.2986	77,581	7,855	11.27%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	24	33.5220	69,726	38.0135	79,068	9,342	13.40%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	17	29.7668	61,915	33.2957	69,255	7,340	11.86%
Sheriff	110	210	50170	FOP	Corrections	Gutierrez	T	1	19.0796	39,686	23.2284	48,315	8,630	21.74%
Sheriff	110	210	50170	FOP	Corrections	Garfield	M	2	20.7282	43,115	24.1856	50,306	7,191	16.68%
Sheriff	110	210	50170	FOP	Corrections	Pulley	M	2	21.6441	45,020	25.1418	52,295	7,275	16.16%
Sheriff	110	210	50170	FOP	Corrections	Whitson	Z	2	21.6441	45,020	25.1418	52,295	7,275	16.16%
Sheriff	110	210	50170	FOP	Corrections	Open Position		0		0	23.2284	48,315	48,315	#DIV/0!
Sheriff	110	210	50170	FOP	Corrections	Ravens (PT)	B	0	15.0000	3,000	15.0000	3,000	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Weidenburner (PT)	D	0	15.0000	3,000	15.0000	3,000	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Whehle (PT)	V	0	15.0000	3,000	15.0000	3,000	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Early (PT)	K	0	15.0000	3,000	15.0000	3,000	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Richardson (PT)	L	0	15.0000	3,000	15.0000	3,000	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Reifenberg (PT)	B	0	15.0000	3,000	15.0000	3,000	0	0.00%
Ct Security	330	210	51330		Court Security	Westerfield	K	4	17.0784	35,523	18.1031	37,654	2,131	6.00%
Coroner	110	215	50110		Coroner	Cheatum	W	19		43,367		44,388	1,021	2.35%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G	15		3,500		3,500	0	0.00%
Coroner	110	215	50140		Chief Deputy	Nutter (PT)	W	1		3,500		3,500	0	0.00%
States Atty	110	220	50110		States Attorney	Devine	J	27		142,068		146,188	4,120	2.90%
States Atty	110	220	50120		Asst States Atty	O'Brien(resigned)	A	15		78,090		-	(78,090)	-100.00%

Iroquois County
FY 2023 Budgeted Salary by Employee

FY 2023 Budget

FY 2022

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First			FY 2023 Budget			% Incr
								Initial	Yrs	Hourly	Annual	Hourly	Annual	
States Atty	110	220	50120			Asst States Atty	Quinlann	M	1	35.1923	64,050	81,994	17,944	28.02%
States Atty	110	220	50120			Asst States Atty	Opurt	D	14	17.4675	31,791	64,050	64,050	#DIV/0!
States Atty	110	220	50140	AFSCME		Deputy Clerk	Meneou	J	1	12.6100	22,950	33,698	1,908	6.00%
States Atty	110	220	50140	AFSCME		Drug Free Comm	McTaggart	J	3	21.4766	39,087	24,213	1,262	5.50%
States Atty	110	220	50140			Drug Free Comm	Pre	S	3	17.8425	32,473	39,870	783	2.00%
EMA	110	225	50110			Department Head	Ceci (split w/PHD)	E	7	21.577	21,577	33,122	649	2.00%
Courts	110	230	50135			Chief Deputy	Lehmann	J	16	16.7024	30,398	22,657	1,080	5.00%
Courts	110	230	51110			Bailiff	Sprau(resigned)	E	4		4,520	32,222	1,824	6.00%
Courts	110	230	51110			Bailiff	King(resigned)	D	17		200		(4,520)	-100.00%
Courts	110	230	51110			Bailiff	Anderson(resigned)	R	1		1,000		(200)	-100.00%
Courts	110	230	51110			Bailiff	Rogers (PT)	J	2		10,000	14,520	(1,000)	-100.00%
Courts	110	230	51110			Bailiff	Allen (PT)	S	1		5,100	5,100	4,520	45.20%
Courts	110	230	51110			Bailiff	Rich (PT)	A	1		12,200	12,200	0	0.00%
Probation	110	240	50110			Department Head	King	B	14	40.7110	74,094	76,366	2,272	3.07%
Probation	110	240	51120	FOP		Probation Officer	Fox	V	23	37.5121	68,272	70,399	2,127	3.12%
Probation	110	240	51120	FOP		Probation Officer	Barrett	G	22	37.5255	68,296	70,424	2,127	3.11%
Probation	110	240	51120	FOP		Probation Officer	Sabol	C	6	28.9327	52,658	54,394	1,736	3.30%
Probation	110	240	51120	FOP		Probation Officer	Zigterma	H	8	36.1020	65,706	67,768	2,063	3.14%
Probation	110	240	51120	FOP		Probation Officer	Verdun	K	5	31.9506	58,150	60,024	1,874	3.22%
Circuit Clerk	110	245	50110			Dept Head	Hines	L	25		66,500	68,250	1,750	2.63%
Circuit Clerk	110	245	50135			Chief Deputy	Jennings	A	13	18.0202	32,797	34,765	1,968	6.00%
Circuit Clerk	110	245	50140	AFSCME		Deputy Clerk	DeWitt	P	23	15.9171	28,969	30,562	1,593	5.50%
Circuit Clerk	110	245	50140	AFSCME		Deputy Clerk	Koehn	S	16	14.4960	26,383	27,834	1,451	5.50%
Circuit Clerk	110	245	50140	AFSCME		Deputy Clerk	McCann	J	4	12.8602	23,406	24,693	1,287	5.50%
Circuit Clerk	110	245	50140	AFSCME		Deputy Clerk	Denoyer	A	1	12.6150	22,959	24,222	1,263	5.50%
Circuit Clerk	110	245	50140			Deputy Clerk	DeWitt	J	0	12.6150	22,959	24,222	1,263	5.50%
Circuit Clerk	110	245	50140			Deputy Clerk	Open Position					23,878	23,878	#DIV/0!
Public Defender	110	250	50110			Public Defender	Dodds (PT)	S	5		55,731	58,517	2,787	5.00%
Public Defender	110	250	50120			Asst Public Dfndr	Mansberger (PT)	J	3		33,213	34,874	1,661	5.00%
Zoning & Planning	110	310	50110			Department Head	Open Position					45,000	45,000	#DIV/0!
Zoning & Planning	110	310	51380			Inspections	Christianson (PT)	B	8		3,750	3,750	0	0.00%
Zoning & Planning	110	310	51380			Inspections	Andris (PT)	A	9		3,750	3,750	0	0.00%
Zoning & Planning	110	310	51380			Inspections	Meyer (PT)	M	4		3,750	3,750	0	0.00%
Zoning & Planning	110	310	51380			Inspections	Pool (PT)	P	3		3,750	3,750	0	0.00%
County Clerk	110	410	50110			Department Head	Suver	B	16		66,500	68,250	1,750	2.63%
County Clerk	110	410	50135			Chief Deputy	Gillespie	C	10	18.0208	32,798	34,766	1,968	6.00%
County Clerk	110	410	50135			Chief Deputy	Bohmann	M	4	16.6280	30,263	32,079	1,816	6.00%
County Clerk	110	410	50140	AFSCME		Deputy Clerk	Pierce	L	8	12.9872	23,637	24,937	1,300	5.50%
County Clerk	110	410	50140	AFSCME		Deputy Clerk	Rudisill	D	1	12.6152	22,960	24,222	1,263	5.50%
Elections	110	415	50140	AFSCME		Deputy Clerk	Zirkle	D	23	15.0644	27,417	28,925	1,508	5.50%
Elections	110	415	50140	AFSCME		Deputy Clerk	Koester	S	4	12.8602	23,406	24,693	1,287	5.50%
Assessment	110	420	50110			Department Head	Yergler	R	15	36.7016	66,797	68,547	1,750	2.62%
Assessment	110	420	50135			Chief Deputy	Bruens	L	33	18.5582	33,776	35,802	2,027	6.00%

Iroquois County
FY 2023 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First Initial	Yrs	FY 2022			FY 2023 Budget			% Incr
										Hourly	Annual	\$ Incr	Hourly	Annual	\$ Incr	
Assessment	110	420	50140	AFSCME	Deputy Clerk	Toussignant(resigned)	K	1	12.6152	17,661	(17,661)	13.7015	24,937	(17,661)	-100.00%	
Assessment	110	420	50140	AFSCME	Deputy Clerk	Billings(retired)	J	10	12.4877	18,357	(18,357)	13.7015	24,937	(18,357)	-100.00%	
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vollmer	D	5	12.9872	23,637	1,300	13.3036	24,212	1,300	5.50%	
Assessment	110	420	50140	AFSCME	Deputy Clerk	Lundmark	M	0	12.6100	5,296	18,916	13.3036	24,212	18,916	357.17%	
Assessment	110	420	50140	AFSCME	Deputy Clerk	Price	T	0	12.6100	6,179	18,034	13.3036	24,212	18,034	291.86%	
Board of Review	110	425	51150		Labor & Salaries	Pruitt (PT)	D	14		3,666	0		3,666	0	0.00%	
Board of Review	110	425	51150		Labor & Salaries	Shoufler (PT)	P	2		3,666	0		3,666	0	0.00%	
Board of Review	110	425	51150		Labor & Salaries	Shearl(resigned)	J	2		3,666	(3,666)		3,666	(3,666)	-100.00%	
Treasurer	110	430	50110		Dept Head	Albers	K	3		62,500	4,700		67,200	4,700	7.52%	
Treasurer	110	430	50135		Chief Deputy	Doggett(retired)	Y	27	22.9863	41,835	1,150	23.6184	42,986	1,150	2.75%	
Treasurer	110	430	50135		Chief Deputy	Open Position			0		31,850	17.5000	31,850	31,850	#DIV/0!	
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Kissack	S	5	12.9872	23,637	576	13.3036	24,213	576	2.44%	
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Gaylen (PT)	M	0	12.6152	5,740	316	13.3090	6,056	316	5.50%	
Finance	110	510	50110		Dept Head	Johnson	J	5	27.0819	49,289	9,711	32.4176	59,000	9,711	19.70%	
Finance	110	510	50130		Admin Asst	Longfellow	A	10	19.9516	36,312	5,688	23.0769	42,000	5,688	15.66%	
Finance	110	510	50140	AFSCME	Deputy Clerk	Kissack	L	4	12.7383	23,184	1,275	13.4389	24,459	1,275	5.50%	
County Board	110	610	50110		Chairman	Shure (PT)	K	11		7,200	0		7,200	0	0.00%	
County Board	110	610	50135		Vice-Chairman	Behrends (PT)	L	10		1,080	0		1,080	0	0.00%	
Maintenance	110	210	51220		Facilities Spvsr	Drake	C	5	23.6530	49,198	2,952	25.0722	52,150	2,952	6.00%	
Maintenance	110	210	51220		Maintenance	Drake (PT)	M	2	22.0000	8,800	0	22.0000	8,800	0	0.00%	
Maintenance	110	210	51220	AFSCME	Housekeeping	Ehmen	Y	20	14.8371	30,861	1,697	15.6531	32,558	1,697	5.50%	
Maintenance	110	710	51220		Janitor Salary	Fortin (PT)	S	0	12.6152	4,636	(4,636)		12,106	(4,636)	-100.00%	
Maintenance	110	710	51220		Janitor Salary	Tobeck (PT)	B	0	12.6100	3,089	9,017	13.3036	12,106	9,017	291.86%	
General Fund Total										3,738,927	4,288,873	549,945	14.71%			
Iroquois County 911:																
911 ETSB	720	810	50110		Dept Head	Raymond	E	5		61,146	3,057		64,203	3,057	5.00%	
Iroquois County 911 Total										61,146	64,203	3,057	5.00%			

Iroquois County
FY 2023 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	FY 2022			FY 2023 Budget			% Incr
									Hourly	Annual	\$ Incr	Hourly	Annual	\$ Incr	

Collective

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Iroquois County Joint Dispatch:

Joint Dispatch	710	811	51340	FOP	Telecommunicator	Waters	T	23	27,7100	57,637	28,9768	60,272	2,635	4.57%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Schuldt	S	19	26,6200	55,370	27,8493	57,927	2,557	4.62%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Harris	J	18	26,1000	54,288	27,2855	56,754	2,466	4.54%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Robinson	M	17	25,6000	53,248	26,7525	55,645	2,397	4.50%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Jackson	D	14	24,1100	50,149	25,2150	52,447	2,298	4.58%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Foster	B	10	21,8300	45,406	22,8268	47,480	2,073	4.57%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Sain	C	3	19,0200	39,562	19,8953	41,382	1,821	4.60%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Sippel	N	2	19,0200	39,562	19,8953	41,382	1,821	4.60%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Mansberger(resigned)	H	1	17,8200	15,682			(15,682)	-100.00%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Curran(resigned)	E	1	17,8200	12,830			(12,830)	-100.00%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Sarowitz(resigned)	C	0	17,8200	8,554			(8,554)	-100.00%	
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Open Position		0		0	18,7165	38,930	38,930		#DIV/0!
Joint Dispatch Total									432,286	452,219	19,933	4,61%			

Iroquois County Highway Departments:

County Highway	610	815	50120	AFSCME	Labor & Salaries	Watts	S	44	20,6306	42,912	21,7653	45,272	2,360	5.50%	
County Highway	610	815	50120	AFSCME	Labor & Salaries	Miller	L	32	25,5762	53,198	26,9829	56,124	2,926	5.50%	
County Highway	610	815	50120	AFSCME	Labor & Salaries	Butzow	D	31	29,5822	61,531	31,2092	64,915	3,384	5.50%	
County Highway	610	815	50120	AFSCME	Labor & Salaries	Smith	J	15	26,0791	54,245	27,5135	57,228	2,984	5.50%	
County Highway	610	815	50120	AFSCME	Labor & Salaries	Cooper	C	1	21,7200	45,178	23,4875	48,854	3,676	8.14%	
MFT	625	815	50110		Dept Head	Moore	J	16	115,140		118,019		2,878	2.50%	
MFT	625	815	51490	AFSCME	MFT Reimb	Lustfeldt(resigned)	J	9	22,9400	19,086			(19,086)	-100.00%	
MFT	625	815	51490	AFSCME	MFT Reimb	Gullquist(resigned)	C	9	18,0000	24,336			(24,336)	-100.00%	
MFT	625	815	51490	AFSCME	MFT Reimb	Woodby	K	14	23,1471	48,146	24,4202	50,794	2,648	5.50%	
MFT	625	815	51490	AFSCME	MFT Reimb	DeWitt	D	4	21,3979	44,508	22,5748	46,956	2,448	5.50%	
MFT	625	815	51490	AFSCME	MFT Reimb	Open Position			0		21,0000	43,680	43,680		#DIV/0!
MFT	625	815	51490	AFSCME	MFT Reimb	Open Position			0		21,0000	43,680	43,680		#DIV/0!
MFT	625	815	51490	AFSCME	MFT Reimb	Wielert(resigned)	J	2	21,5000	22,360			(22,360)	-100.00%	
MFT	625	815	51490	AFSCME	MFT Reimb	Redeker (PT)	H	9	21,5000	29,068	22,6825	30,667	1,599	5.50%	
MFT	625	815	51490	AFSCME	MFT Reimb	Marquis (PT)	R	2	28,0000	17,472	28,0000	17,472	0	0.00%	
County Highway Total									577,179	623,660	46,481	8.05%			

Iroquois County
FY 2023 Budgeted Salary by Employee

FY 2022

FY 2023 Budget

Collective

First

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County Public Health Department:														
PH Administration	810	910	50110		Dept Head	Schippert	D	30	43.2090	89,875	44.9374	93,470	3,595	4.00%
PH Administration	810	910	50130		Admin Asst Salary	Eades(terminated)	T	4	21.0100	25,737			(25,737)	-100.00%
PH Administration	810	910	50130		Admin Asst Salary	Robinson	T	0	20.0000	6,300	20.8000	37,856	31,556	500.89%
PH Administration	810	910	51310		Labor & Salaries	West(resigned)	S	1	20.0000	18,200	22.3600	40,695	(18,200)	-100.00%
PH Administration	810	910	51310		Labor & Salaries	Lambert	T	0	21.5000	13,545	31.6769	57,652	27,150	200.44%
PH Senior Svcs	810	920	50110		Dept Head	Shay	E	3	30.4586	55,435			2,217	4.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Parker(resigned)	C	3	21.3209	28,357	24.9600	45,427	(28,357)	-100.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	DeWitt	B	0	24.0000	31,920	15.6000	14,196	13,507	42.32%
PH Senior Svcs	810	920	51310		Labor & Salaries	Ward	J	0	15.0000	13,650			546	4.00%
PH Comm Health	810	925	51310		Dept Head	Romadka(resigned)	A	2	30.3220	48,515	37.7074	68,627	(48,515)	-100.00%
PH Comm Health	810	925	51310		Dept Head	Newell	J	9	36.2571	65,988	31.1559	56,704	2,640	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T	14	29.9576	54,523	33.2159	30,227	2,181	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)	D	8	31.9384	29,064	19.4472	17,697	1,163	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCann (PT)	J	7	18.6992	17,016	18.3872	16,732	681	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Heeren (PT)	E	0	17.6800	16,089	30.2857	27,560	644	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Keller (PT)	B	0	29.1209	26,500			1,060	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	McEwen(resigned)	M	6	28.0000	25,480	27.6729	25,182	(25,480)	-100.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCray (PT)	C	4	26.6086	24,214			969	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Bithos(resigned)	K	2	16.0400	14,596	29.2032	26,575	(14,596)	-100.00%
PH Comm Health	810	925	51310		Labor & Salaries	Irwin (PT)	A	1	28.0800	25,553	19.0362	34,646	1,022	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Pizano	V	2	18.3040	33,313	16.1512	14,698	1,333	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Ward(resigned)	P	1	15.5300	9,784			4,914	50.22%
PH Comm Health	810	925	51310		Labor & Salaries	Greene(resigned)	G	1	21.0000	25,725	19.0362	17,323	(25,725)	-100.00%
PH Comm Health	810	925	51310		Labor & Salaries	Stevens (PT)	A	1	18.3040	11,532	24.8768	22,638	5,791	50.22%
PH Comm Health	810	925	51310		Labor & Salaries	Walls (PT)	D	2	23.9200	15,070	15.6000	14,196	7,568	50.22%
PH Comm Health	810	925	51310		Labor & Salaries	Schippert(resigned)	M	1	15.0000	9,450	15.6000	14,196	4,746	50.22%
PH Comm Health	810	925	51310		Labor & Salaries	Schippert(resigned)	T	1	15.0000	9,450	15.6000	14,196	4,746	50.22%
PH Comm Health	810	925	51310		Labor & Salaries	Stevens(resigned)	K	1	15.0000	9,450	15.6000	14,196	4,746	50.22%
PH Comm Health	810	925	51310		Labor & Salaries	Oster(resigned)	K	1	15.0000	9,450	15.6000	14,196	4,746	50.22%
PH Env Health	810	940	50110		Dept Head	Wheeler(resigned)	R	2	35.1445	70,289			(70,289)	-100.00%
PH Env Health	810	940	51310		Dept Head	Mueller(promoted)	K	2	23.4726	41,077	31.3187	57,000	15,923	38.76%
PH Env Health	810	940	51310		Labor & Salaries	Torbet	R	2	21.5280	39,181	22.3891	40,748	1,567	4.00%
PH Env Health	810	940	51310		Labor & Salaries	Open Position					21.0000	38,220	38,220	#DIV/0!
PH Env Health	810	940	51310		Labor & Salaries	Ceci (split with Co)	E	7	29.3200	30,493	30.4928	31,713	1,220	4.00%

Public Health Fund Total 944,820 872,369 (73,670) -7.80%

*listed salaries are subject to changes throughout the fiscal year

