

IROQUOIS COUNTY
FISCAL 2024 BUDGET

IROQUOIS COUNTY

Fiscal 2024 Budgeted Fund Balance Rollforward

Fund #	Description	FY '23 Estimated			FY '24 Revenue	FY '24 Expenses	FY '24 Net Activity	FY '24 Estimated Ending Balance
		FY'22 Ending Balance	Ending Balance (FY'24 Beginning)	Ending Balance				
110	General Fund	5,676,630	3,880,863	7,025,869	7,021,050	4,819	3,885,682	
115	Group Insurance Fund	195,335	188,303	1,398,166	1,385,257	12,908	201,211	
120	Unemployment Compensation	192,136	181,728	13,043	21,234	(8,191)	173,537	
125	Worker's Compensation	165,894	54,696	129,394	129,184	211	54,907	
130	Liability Insurance	277,149	44,488	566,000	300,000	266,000	310,488	
135	Retirement (IMRF)	3,488,525	3,297,005	36,026	533,034	(497,008)	2,799,997	
137	Retirement (FICA)	1,044,509	690,437	430,129	430,000	129	690,566	
140	County Information Systems	383	-	-	-	-	-	
145	County Capital Improvement**	5,602	424,493	110,000	105,406	4,594	429,087	
150	County Farm	109,277	102,181	211,668	140,000	71,668	173,849	
155	Solid Waste Disposal	10,888	5,366	200	4,500	(4,300)	1,066	
200	Public Safety Tax Fund	841,529	581,634	502,000	429,030	72,970	654,604	
310	Sheriff's Public Safety	4,090	11,216	11,050	11,000	50	11,266	
315	Sheriff's Police Vehicle	404	489	80	-	80	569	
317	Sheriff's e-Citation Fee	3,802	4,149	310	-	310	4,459	
320	Arrestee's Medical Cost	(15,737)	(40,579)	10,000	-	10,000	(30,579)	
325	Drug Abuse Fund	7,103	7,837	600	500	100	7,937	
330	Court Security Fee	116,396	127,795	55,411	38,938	16,473	144,268	
335	Coroner Automation Fund	20,733	16,974	5,785	5,700	85	17,059	
340	Teen Court Fund	39,777	41,917	2,000	500	1,500	43,417	
342	Drug Addiction Services Fund	2,713	2,826	80	-	80	2,906	
345	Unclaimed Bonds*	14,543	-	-	-	-	-	
350	Law Library	28,813	41,081	14,100	13,800	300	41,381	
352	Drug Free Communities Fund	50,154	21,671	125,000	125,000	-	21,671	
355	Probation Services Fee	233,208	250,642	19,300	21,900	(2,600)	248,042	
357	Probation Ops Fee	39,717	40,833	600	5,500	(4,900)	35,933	
360	Court Document Storage	137,298	109,102	51,200	43,500	7,700	116,802	
362	Drug/Mental Health Court	19,356	24,334	5,500	-	5,500	29,834	
363	Child Advocacy	1,621	2,391	550	-	550	2,941	
364	Court Services (Probation)	604	617	2,000	2,000	-	617	
365	Automation - Circuit Clerk	154,749	126,160	51,200	25,000	26,200	152,360	
366	Automation - Public Defender	729	4,803	150	-	150	4,953	
370	Automation - County Clerk	17,419	19,787	4,500	4,200	300	20,087	
375	Automation - County Recorder	106,561	57,709	52,500	50,000	2,500	60,209	
380	Automation - County Treasurer	41,062	34,616	10,500	12,000	(1,500)	33,116	
382	Automation - States Attorney	34,030	38,755	3,500	5,000	(1,500)	37,255	

385	Election Grants	27,058	25,393	29,856	29,856	-	25,393
390	Grants	2,233,041	1,822,915	77,500	1,028,652	(951,152)	871,763
395	GIS Fund	149,956	155,521	90,300	45,024	45,276	200,797
400	Solar Farm Decommission Fund	28,702	25	25	-	25	28,736
415	Trust Fund	434,079	390,425	5,000	5,000	-	390,425
420	Indemnity Fund	85,365	87,397	6,150	-	6,150	93,547
427	Iroquois County Revolving Loan Fund	516,856	71,356	57,166	-	57,166	128,523
430	Sale in Error Fund	47,720	47,557	18,100	10,000	8,100	55,657
435	Tax Redemption Fund	6,744	1,985	5,015	5,000	15	2,000
437	County Trustee Fund	4,609	2,986	11,020	11,000	20	3,006
440	County Redemptions	57,123	59,154	5,100	5,000	100	59,254
445	Mobile Home Tax	7,136	37,752	25,050	25,000	50	37,802
460	Animal Population Control Fund	36,813	40,333	3,300	-	3,300	43,633
610	County Highway	1,429,289	911,052	1,480,000	1,317,364	162,636	1,073,687
615	County Bridge	1,743,587	1,528,409	350,000	325,000	25,000	1,553,409
620	Matching Tax	914,625	784,076	336,000	330,000	6,000	790,076
625	County Motor Fuel Tax	2,648,538	958,585	1,463,800	1,182,199	281,601	1,240,186
630	Township Bridge Program	13,637	80,313	900,200	900,000	200	80,513
635	Township Motor Fuel Tax	7,939,267	3,381,346	4,240,000	4,180,000	60,000	3,441,346
710	Joint Dispatch Center	(4,566)	(66,789)	737,643	737,643	(0)	(66,789)
720	911 ETSB	1,064,969	1,001,531	675,000	827,849	(152,849)	848,682
810	County Public Health	672,704	336,195	1,569,040	1,557,469	11,571	347,767
815	County Mental Health	12,558	12,594	600,000	600,000	-	12,594
820	377 Board	-	-	-	-	-	-
825	Veterans Assistance Commission	41,431	4,790	100,077	100,000	77	4,867
830	Historical Documents	6,500	9,833	24,700	24,700	-	9,833
835	Cooperative Extension	-	-	-	-	-	-

TOTAL FUND BALANCES

33,184,743

22,109,740

23,658,453

24,109,987

(451,534)

21,658,206

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
40000	Property Tax	1,773,649.69	1,900,000.00	1,901,976.42	1,900,000.00
40100	Soil and Water Conservation	2,301.54	2,300.00	2,314.26	2,300.00
40200	Sales/Use/Supplemental Tax	1,973,150.14	1,300,000.00	1,615,556.76	1,340,000.00
40300	Replacement Tax	754,782.16	325,000.00	601,154.78	517,000.00
40400	Income Tax	1,584,645.78	1,300,000.00	1,146,800.37	1,215,000.00
40450	Video Gaming Tax	33,604.39	13,000.00	34,794.39	30,000.00
40460	Cannabis Use Tax	15,990.81	10,000.00	11,591.51	13,000.00
40500	Penalties/Costs/Interest	81,254.00	6,000.00	6,000.00	80,000.00
40800	Sale of Property	32.12	0.00	0.00	0.00
41000	St Attny Salary Refund Reimb	126,443.56	146,000.00	126,000.00	153,000.00
41050	Sheriff Salary Reimb	17,776.00	77,138.00	43,423.60	81,604.08
41100	Supv Assmt Salary Reimb	33,179.77	31,724.00	38,228.58	27,500.00
41110	Probation Salary Refund Reimb	433,807.57	401,700.00	406,581.64	400,000.00
41120	Public Defender Salary Reimb	36,915.07	36,423.87	36,453.06	40,951.33
41130	Election Jdg Salary Reimb	6,300.00	6,000.00	13,365.00	19,500.00
41170	IEMA Grant Reimb EMA Exp	10,265.47	15,000.00	14,142.70	15,000.00
41200	Refunds & Reimbursements	6,868.19	0.00	29,939.60	0.00
42101	County Building Rent	20,114.35	15,821.60	18,170.11	31,386.36
42120	Farm Services Agency Rent	63,461.97	69,231.24	69,206.22	69,231.24
42130	911 ETSB Rent	16,526.28	13,162.56	13,504.33	16,672.44
42400	Licenses	9,050.00	7,050.00	9,262.50	8,500.00
42700	Animal Registration Fees	47,515.00	60,000.00	43,866.67	55,000.00
42710	Animal Public Safety Fees/Fines	10,845.00	4,500.00	4,690.00	4,500.00
42800	Building & Zoning Fees	40,582.00	35,000.00	44,153.00	45,000.00
43000	Interest on Investments	39,172.34	40,000.00	68,378.21	115,000.00
43100	Interest Other County Office	319.18	5,000.00	1,563.29	1,000.00
45000	Police Services Contracts	65,343.69	145,802.00	132,886.49	161,823.42
45050	Inmate Housing Contracts	0.00	75,000.00	0.00	0.00
45100	Sheriff Fees	30,222.38	30,000.00	42,030.80	32,000.00
45110	Sheriff Work Release Reimb	401.00	2,500.00	493.33	500.00
45120	Sheriff Inmate Phone Reimb	4,342.87	5,000.00	5,521.11	12,000.00
45130	Sheriff Inmate Med Reimb	0.00	3,000.00	0.00	0.00
45140	Sheriff GPS Reimb	0.00	1,200.00	0.00	1,200.00
45200	Circuit Clerk Fees	198,897.40	200,000.00	230,559.99	225,000.00
45210	Circuit Clerk Traffic Fines	17,736.66	30,000.00	19,135.61	20,000.00
45220	Circuit Clerk Criminal Fines	32,542.44	30,000.00	27,105.37	30,000.00
45230	Circuit Clerk St Attny Fees	12,702.28	15,000.00	12,390.73	13,000.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
45240	Circuit Clerk An Cnfinemnt Fines	1,082.41	5,000.00	205.33	1,000.00
45250	Circuit Clerk Pub Defend Fees	8,337.25	5,000.00	7,510.73	10,000.00
45260	Circuit Clerk Corporate Drg Fees	1,303.76	1,500.00	1,500.00	1,000.00
45270	Circuit Clerk County Fees	1,066.35	5,000.00	943.97	500.00
45300	Court Costs Service Fees	38,627.32	40,000.00	41,483.01	40,000.00
45400	Co Rcdr Real Est Trans Tax	113,604.00	75,000.00	77,199.13	75,000.00
45410	County Recorder Fees	89,706.56	75,000.00	78,152.00	85,000.00
45420	County Clerk Fees	72,616.65	65,000.00	46,384.37	65,000.00
45500	Co Treasurer Drg Dist Fees	23,179.73	20,000.00	0.00	20,000.00
45510	Copy Fees	3,320.88	2,000.00	3,695.45	1,200.00
46100	Transfer From Farm Account	10,000.00	0.00	0.00	0.00
46120	Transfer From Co Hwy	10,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	25,000.00	0.00	0.00	25,000.00
46160	Transfer From Auto County Rcdr	20,000.00	20,000.00	20,000.00	0.00
46170	Transfer From Auto Circuit Clk	30,000.00	30,000.00	30,000.00	0.00
46190	Trans From Court Doc Storage	25,000.00	30,000.00	30,000.00	0.00
46195	Trans From Auto Coroner	0.00	0.00	2,200.00	0.00
46220	Transfer From Law Library	20,000.00	13,800.00	13,800.00	0.00
48500	Donations	800.00	0.00	0.00	0.00
48000	Miscellaneous	<u>6,440.77</u>	<u>0.00</u>	<u>0.00</u>	<u>15,500.00</u>
Total 100	00	8,000,826.78	6,754,853.27	7,134,314.42	7,025,868.87

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
50110	Dept Head Salary	84,281.00	116,950.54	121,924.96	120,342.10
50130	Administrative Asst Salary	67,466.26	74,825.40	74,835.56	83,806.89
50150	Sergeant & Lieutenant Salary	237,583.73	276,842.07	309,507.59	281,807.95
50160	Merit Deputy Salary	839,808.64	909,024.00	943,635.80	978,565.36
50170	Correctional Officer Salary	599,873.55	705,079.00	659,758.21	643,548.57
51220	Janitor Salary	49,202.29	63,077.75	56,597.41	70,773.01
60100	Office Expense	9,026.75	10,000.00	9,702.88	10,000.00
60160	Merit Board Expense	99.00	0.00	0.00	0.00
61000	Mileage & Travel	3,418.43	2,500.00	739.20	2,500.00
61030	Gas & Oil	99,234.22	110,000.00	110,097.52	115,000.00
61040	Maintenance of Autos	45,320.11	35,000.00	46,010.05	70,400.00
63400	Training	11,047.32	10,000.00	24,913.32	12,000.00
63450	Gym Membership Reimb	1,195.50	1,700.00	2,250.00	2,000.00
63500	Uniform & Weapon Allowance	13,584.31	13,000.00	17,068.37	15,000.00
65575	Service Contracts	11,295.82	15,000.00	10,816.61	15,000.00
66100	Diet of Prisoners	68,027.24	91,750.05	72,396.15	91,000.00
66111	Arrestee Medical Expense	0.00	0.00	515.88	50,000.00
66200	Prisoner Supplies	8,933.76	7,700.00	7,393.56	7,000.00
66320	GPS Home Confinement	3,648.00	0.00	2,248.00	2,000.00
66400	Leads	7,706.32	7,000.00	6,429.56	7,000.00
66450	Investigation Expense	2,406.88	3,000.00	1,785.03	3,000.00
79010	Maintenance & Repair	28,221.39	33,000.00	15,997.20	33,000.00
79030	Household Supplies	<u>12,936.33</u>	<u>13,000.00</u>	<u>14,893.19</u>	<u>13,000.00</u>
Total 210	Sheriff	(2,204,316.85)	(2,498,448.81)	(2,509,516.05)	(2,626,743.88)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
215	Coroner				
50110	Dept Head Salary	43,913.82	44,388.90	44,177.61	45,435.28
50140	Deputy Clerk Salary	6,416.74	7,000.00	6,750.09	7,000.00
60875	Autopsies & X-Rays	<u>23,288.00</u>	<u>40,000.00</u>	<u>33,512.00</u>	<u>40,000.00</u>
Total 215	Coroner	(73,618.56)	(91,388.90)	(84,439.70)	(92,435.28)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
220	States Attorney				
50110	Dept Head Salary	147,057.38	146,188.22	151,143.53	153,000.00
50120	Asst Dept Head Salary	110,945.89	146,044.54	122,194.92	155,993.67
50135	Chief Deputy Salary	29,345.39	33,698.30	34,435.29	37,742.20
50140	Deputy Clerk Salary	6,285.65	10,376.77	24,057.95	12,867.24
60100	Office Expense	5,489.47	5,000.00	4,043.52	5,000.00
60915	Publications	484.59	1,000.00	157.33	500.00
63000	Education & Dues Expense	2,569.41	10,000.00	9,907.00	10,000.00
66500	Criminal Prosecution	<u>11,454.40</u>	<u>10,000.00</u>	<u>10,842.61</u>	<u>7,000.00</u>
Total 220	States Attorney	(313,632.18)	(362,307.83)	(356,782.15)	(382,103.11)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
225	E.M.A.				
50110	Dept Head Salary	21,566.06	22,656.90	22,129.61	29,016.04
60100	Office Expense	10.31	2,000.00	2,069.93	2,000.00
61000	Mileage & Travel	328.35	380.00	0.00	500.00
61030	Gas & Oil	552.50	1,000.00	381.80	1,500.00
61040	Maintenance of Autos	1,018.99	3,000.00	2,798.45	3,500.00
61070	Radios & Auto Equipment	0.00	500.00	693.33	500.00
63000	Education & Dues Expense	278.38	225.00	0.00	225.00
65575	Service Contracts	6,400.00	7,000.00	6,483.33	7,000.00
67100	Telephone	<u>525.32</u>	<u>700.00</u>	<u>459.92</u>	<u>700.00</u>
Total 225	E.M.A.	(30,679.91)	(37,461.90)	(35,016.37)	(44,941.04)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
230	Courts				
50135	Chief Deputy Salary	31,579.59	32,222.27	32,903.23	36,088.93
51110	Bailiff Salary	40,000.00	45,000.00	44,533.33	46,800.00
60100	Office Expense	864.57	2,000.00	1,614.01	2,000.00
60930	Library	21,403.88	33,000.00	26,434.87	33,000.00
66510	Court Services	5,601.84	10,000.00	9,006.73	12,000.00
66520	Special Attorney Hire	9,820.00	12,000.00	18,240.00	12,000.00
66560	Judges Salary Reimb	<u>1,186.20</u>	<u>2,400.00</u>	<u>1,587.97</u>	<u>2,400.00</u>
Total 230	Courts	(110,456.08)	(136,622.27)	(134,320.14)	(144,288.93)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
235	Jurors				
66550	Juror Fees	<u>34,859.10</u>	<u>45,000.00</u>	<u>44,616.72</u>	<u>45,000.00</u>
Total 235	Jurors	(34,859.10)	(45,000.00)	(44,616.72)	(45,000.00)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
240	Probation				
50110	Dept Head Salary	85,933.18	76,366.27	82,108.91	86,423.26
51120	Probation Officer Salary	309,631.28	323,008.22	341,795.01	340,258.59
60100	Office Expense	3,000.52	3,000.00	2,417.74	3,000.00
61000	Mileage & Travel	267.72	1,500.00	319.43	1,500.00
61040	Maintenance of Autos	154.95	1,000.00	0.00	1,000.00
63000	Education & Dues Expense	300.00	300.00	400.00	600.00
63500	Uniform & Weapon Allowance	300.00	500.00	123.91	500.00
66310	Juvenile Boarding	12,325.00	30,000.00	25,953.33	2,000.00
66330	Juvenile Early Intervention	0.00	1,000.00	0.00	29,000.00
66350	Drug Testing	646.75	2,000.00	387.33	2,000.00
65550	Software Contract Licenses	<u>2,788.60</u>	<u>2,000.00</u>	<u>9,598.67</u>	<u>2,000.00</u>
Total 240	Probation	(415,348.00)	(440,674.49)	(463,104.33)	(468,281.85)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
50110	Dept Head Salary	71,885.09	68,250.00	68,602.88	70,000.00
50135	Chief Deputy Salary	31,023.94	34,764.57	34,524.80	38,936.29
50140	Deputy Clerk Salary	<u>119,369.02</u>	<u>132,533.19</u>	<u>132,139.69</u>	<u>157,094.33</u>
Total 245	Circuit Clerk	(222,278.05)	(235,547.76)	(235,267.37)	(266,030.62)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
250	Public Defender				
50110	Dept Head Salary	56,286.73	58,517.28	47,528.27	60,857.74
50120	Asst Dept Head Salary	31,075.95	34,874.02	35,217.27	36,268.54
60100	Office Supplies	715.10	1,000.00	517.63	1,000.00
66520	Special Attorney Hire	<u>19,475.04</u>	<u>20,448.75</u>	<u>12,983.36</u>	<u>18,000.00</u>
Total 250	Public Defender	(107,552.82)	(114,840.05)	(96,246.53)	(116,126.28)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

110 - General Fund

30 - Zoning & Planning Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
310	Zoning And Planning				
50110	Dept Head Salary	0.00	45,000.00	30,923.09	46,800.05
51160	Board Zoning Appeals per Diem	1,000.00	2,000.00	600.00	2,000.00
51380	Inspections	18,954.46	20,000.00	23,200.00	24,000.00
60100	Office Expense	575.44	500.00	858.48	800.00
60915	Publications	291.15	1,000.00	200.00	1,000.00
61000	Mileage & Travel	7,738.06	10,000.00	14,082.90	15,000.00
61020	Board of Appeals Travel	463.52	1,000.00	233.06	1,000.00
63000	Education & Dues Expense	<u>0.00</u>	<u>0.00</u>	<u>275.00</u>	<u>500.00</u>
Total 310	Zoning and Planning	(29,022.63)	(79,500.00)	(70,372.53)	(91,100.05)

110 - General Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
410	County Clerk				
50110	Dept Head Salary	69,019.47	68,250.00	70,602.88	70,000.00
50135	Chief Deputy Salary	60,156.69	66,844.46	69,157.79	74,401.60
50140	Deputy Clerk Salary	44,087.25	49,159.17	38,669.65	60,530.76
60100	Office Expense	9,700.00	7,000.00	10,627.25	5,100.00
60950	Yearbook Tax Rate Book Expense	17.66	100.00	57.28	100.00
61000	Mileage & Travel	0.00	300.00	86.72	300.00
63000	Education & Dues Expense	440.00	490.00	440.00	440.00
65000	Maintenance Contracts	<u>500.00</u>	<u>500.00</u>	<u>464.00</u>	<u>500.00</u>
Total 410	County Clerk	(183,921.07)	(192,643.63)	(190,105.57)	(211,372.36)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
415	Elections				
50140	Deputy Clerk Salary	49,713.40	53,618.02	52,906.87	62,005.30
51370	Election Judge Salary	50,674.29	29,000.00	26,753.19	61,500.00
60400	Voter Canvassing Expense	34.08	200.00	0.00	200.00
60955	Ballots/Supplies/Equipment	66,881.39	57,000.00	40,216.87	105,000.00
63400	Training	4,530.00	3,000.00	2,055.00	6,000.00
65000	Maintenance Contracts	<u>4,000.00</u>	<u>4,000.00</u>	<u>3,756.55</u>	<u>4,000.00</u>
Total 415	Elections	(175,833.16)	(146,818.02)	(125,688.48)	(238,705.30)

Iroquois County
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From 12/1/2023 Through 11/30/2024

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
420	Assessment Office				
50110	Dept Head Salary	70,290.05	68,547.02	68,562.08	59,800.00
50135	Chief Deputy Salary	31,697.42	35,802.48	36,585.43	40,098.79
50140	Deputy Clerk Salary	40,702.74	49,149.18	31,788.57	60,530.76
60100	Office Expense	7,115.55	7,500.00	6,398.36	6,500.00
60900	Tax Maps Service	16,300.00	25,000.00	9,866.67	22,000.00
60915	Publications	7,919.36	7,500.00	1,802.80	7,000.00
61000	Mileage & Travel	815.58	1,000.00	1,682.13	1,500.00
63000	Education & Dues Expense	<u>2,820.00</u>	<u>3,500.00</u>	<u>1,160.00</u>	<u>1,500.00</u>
Total 420	Assessment Office	(177,660.70)	(197,998.68)	(157,846.04)	(198,929.55)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
425	Board of Review				
51150	Board of Review Salary	10,998.50	10,998.00	8,146.67	10,998.00
60100	Office Expense	994.24	500.00	443.60	500.00
61000	Mileage & Travel	<u>484.88</u>	<u>1,000.00</u>	<u>1,071.01</u>	<u>750.00</u>
Total 425	Board of Review	(12,477.62)	(12,498.00)	(9,661.28)	(12,248.00)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
430	County Treasurer				
50110	Dept Head Salary	66,767.75	68,250.00	67,495.84	69,400.00
50135	Chief Deputy Salary	41,565.26	31,850.00	38,208.13	36,691.20
50140	Deputy Clerk Salary	27,355.25	33,528.88	13,291.72	41,502.12
60100	Office Expense	<u>4,517.53</u>	<u>6,000.00</u>	<u>4,869.20</u>	<u>8,000.00</u>
Total 430	County Treasurer	(140,205.79)	(139,628.88)	(123,864.89)	(155,593.32)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
435	Postage for County Offices				
60920	Postage	56,225.13	60,000.00	60,506.51	65,000.00
60921	Postage Meter Maintenance	<u>4,716.59</u>	<u>4,000.00</u>	<u>4,186.69</u>	<u>4,500.00</u>
Total 435	Postage for County Offices	(60,941.72)	(64,000.00)	(64,693.20)	(69,500.00)

Iroquois County
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From 12/1/2023 Through 11/30/2024

110 - General Fund
90 - Health Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
440	Animal Control				
50110	Dept Head Salary	15,000.00	15,000.00	15,000.00	15,600.00
60880	An Cntrl Office Supply	929.86	2,000.00	1,991.18	3,000.00
60885	Animal Care	8,396.81	30,000.00	28,511.73	45,000.00
60920	Postage	0.00	400.00	0.00	0.00
61000	Mileage & Travel	11,855.86	12,000.00	12,548.22	20,000.00
65575	Service Contracts	53,630.00	50,000.00	71,325.00	70,000.00
67320	Utilities	246.77	16,800.00	4,200.00	5,000.00
79000	Building Maintenance	0.00	8,000.00	289.86	2,000.00
98000	Miscellaneous	<u>0.00</u>	<u>900.00</u>	<u>1,000.00</u>	<u>3,500.00</u>
Total 440	Animal Control	(90,059.30)	(135,100.00)	(134,865.99)	(164,100.00)

110 - General Fund
50 - Finance Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
510	Finance/IT				
50110	Dept Head Salary	52,001.41	59,000.00	59,532.05	66,080.04
50130	Administrative Asst Salary	33,805.46	42,000.00	42,697.71	47,039.95
50140	Deputy Clerk Salary	20,032.85	24,458.81	24,547.51	30,328.91
60100	Office Expense	3,886.65	3,500.00	2,399.87	3,500.00
60305	Paper Supply	981.67	3,000.00	432.31	3,000.00
60350	Systems Expense	97,051.72	50,000.00	36,542.60	45,000.00
60915	Publications	0.00	100.00	0.00	100.00
61000	Mileage & Travel	0.00	150.00	111.54	150.00
63000	Education & Dues Expense	225.00	600.00	413.33	600.00
65550	Software Contract Licenses	78,636.11	70,000.00	65,885.08	75,000.00
65575	Service Contracts	22,385.50	35,000.00	35,113.53	32,000.00
79010	Maintenance & Repair	0.00	500.00	0.00	500.00
97110	Contingent	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>15,000.00</u>
Total 510	Finance/IT	(309,006.37)	(303,308.81)	(267,675.53)	(318,298.90)

Iroquois County
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110 - General Fund

60 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	7,200.00	7,200.00	7,200.00
50120	Asst Dept Head Salary	880.00	1,080.00	1,080.00	1,080.00
51130	County Board Member	5,937.44	8,000.00	9,200.00	8,000.00
51360	Committee Services	11,470.00	10,000.00	14,605.00	13,000.00
60100	Office Expense	1,163.03	1,000.00	751.41	1,000.00
60915	Publications	504.25	1,000.00	791.30	1,000.00
61000	Mileage & Travel	13,399.53	14,000.00	14,407.64	15,400.00
63001	Dues	300.00	1,500.00	0.00	1,500.00
66530	Legal Fees	0.00	10,000.00	0.00	10,000.00
69140	Auditor Fees	<u>72,130.33</u>	<u>65,000.00</u>	<u>91,597.91</u>	<u>80,600.00</u>
					0.00
Total 610	County Board	(110,584.58)	(118,780.00)	(139,633.26)	(138,780.00)

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
52310	Group Insurance	586,679.96	606,137.45	606,137.40	649,041.54
68100	Emp Benefits (Accum Sick Pay)	32,094.72	25,000.00	3,493.36	24,598.60
68190	Soil & Water Conservatn	2,301.54	2,250.00	2,250.00	2,250.00
68220	Industrial Development Assn	17,500.00	17,500.00	17,500.00	25,000.00
69100	Birth & Death Certificate	300.00	400.00	400.00	400.00
71700	Trans to Regnl Office Educatn	75,000.00	85,000.00	85,000.00	95,282.00
73000	Transfer to Joint Dispatch	120,000.00	120,000.00	120,000.00	126,000.00
75000	Transfer to Co Cap Imprv	0.00	250,000.00	250,000.00	0.00
97110	Contingent	<u>28,881.97</u>	<u>25,000.00</u>	<u>17,752.01</u>	<u>50,000.00</u>
Total 615	Other	(862,758.19)	(1,131,287.45)	(1,102,532.77)	(972,572.14)

Iroquois County
 Fiscal Year 2024 Annual Budget
 From 12/1/2023 Through 11/30/2024

110 - General Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
710	Maintenance				
50110	Dept Head Salary	23,597.96	26,075.07	24,688.79	29,204.10
51220	Janitor Salary	15,724.92	16,564.89	14,799.84	19,945.05
51310	Labor & Salary	0.00	7,700.00	0.00	8,750.00
65575	Service Contracts	15,301.36	15,000.00	13,919.88	18,500.00
67100	Telephone	206,429.91	45,000.00	128,133.97	45,000.00
67200	Electricity	69,953.21	70,000.00	83,302.98	70,000.00
67300	Water	17,457.44	17,500.00	12,784.81	17,500.00
67310	Natural Gas - Heating	14,499.50	29,000.00	14,571.03	29,000.00
79010	Maintenance & Repair	18,510.59	20,000.00	11,199.20	20,000.00
79030	Household Supplies	<u>5,872.40</u>	<u>6,000.00</u>	<u>4,291.62</u>	<u>6,000.00</u>
Total 710	Maintenance	(387,347.29)	(252,839.96)	(307,692.12)	(263,899.15)
GENERAL FUND TOTAL		1,948,266.81	18,157.83	480,373.40	4,819.11

Iroquois County
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From 12/1/2023 Through 11/30/2024

115 - Group Insurance Trust Fund

60 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
43000	Interest on Investments	129.96	200.00	2,153.68	250.00
46130	Transfer From Other Funds	8,886.20	124,280.46	8,393.93	9,712.82
47500	Employee Contribution-Health	337,236.15	369,967.91	392,508.89	495,455.32
47550	Employee Contribution-Dental	36,576.13	105,577.68	44,333.20	50,008.68
47600	Retirees Contribution	95,578.43	107,469.67	48,800.03	120,007.56
47650	Employer Share Ins-Other Funds	47,219.48	2,000.00	49,198.08	73,689.81
47700	Genl Fund Contribution	511,435.67	586,087.42	640,393.70	649,041.54
48000	Miscellaneous	86,000.00	0.00	6,732.65	0.00
52320	Monthly Fixed Costs Dental	50,403.98	105,577.68	42,809.15	50,008.68
52325	Monthly Fixed Costs Vision	2,100.02	2,000.00	1,495.20	2,000.00
52330	Monthly Fixed Costs Health	970,335.99	1,031,449.41	1,131,830.29	1,166,748.68
52335	Monthly Fixed Costs - HRA Utilization	175,882.79	150,000.00	87,330.35	160,000.00
52340	Monthly Fixed Costs Life	<u>5,728.57</u>	<u>6,500.00</u>	<u>2,837.95</u>	<u>6,500.00</u>
Total 615	Other	(81,389.33)	56.05	(73,788.78)	12,908.37

120 - Unemployment Compensation

60 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
40000	Property Tax	6,503.70	7,000.00	6,500.00	7,000.00
43000	Interest on Investments	1,624.91	500.00	3,231.92	1,000.00
46130	Transfer From Other Funds	2,686.95	7,410.00	1,432.23	3,317.75
46205	Transfer From Veterans Asst	278.32	195.00	214.76	132.71
46215	Transfer From JJC	204.27	390.00	90.93	265.42
46270	Transfer From Joint Dispatch	1,031.47	1,950.00	1,309.88	1,194.39
46400	Transfer From 911	85.62	195.00	112.81	132.71
52210	Unemployment State Tax	<u>14,843.92</u>	<u>33,930.00</u>	<u>18,566.32</u>	<u>21,233.60</u>
Total 615	Other	(2,428.68)	(16,290.00)	(5,673.79)	(8,190.62)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

125 - Worker's Compensation
60 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
40000	Property Tax	84,808.36	85,000.00	85,000.00	91,000.00
43000	Interest on Investments	1,045.45	1,000.00	1,830.48	1,000.00
46130	Transfer From Other Funds	21,873.39	26,655.00	9.41	36,221.66
46205	Transfer From Veteran Asst	301.88	96.00	31.02	76.05
46215	Transfer From JJC	953.07	112.00	249.91	121.71
46400	Transfer From 911	962.80	104.00	0.00	877.30
46450	Transfer From Joint Dispatch	0.00	1,120.00	0.00	97.72
52220	Worker's Comp Insurance	<u>114,776.50</u>	<u>133,887.00</u>	<u>124,132.04</u>	<u>129,183.75</u>
Total 615	Other	(4,831.55)	(19,800.00)	(37,011.22)	210.69

130 - Liability Insurance
60 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
40000	Property Tax	149,642.25	150,000.00	150,000.00	265,000.00
41200	Refunds & Reimbursements	42.00	0.00	0.00	0.00
41260	Insurance Reimbursements	1,991.36	0.00	29,691.77	1,000.00
43000	Interest on Investments	0.00	1,000.00	2,223.74	0.00
52500	Liability Insurance	166,368.00	200,000.00	260,933.46	300,000.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>2,900.00</u>	<u>0.00</u>
Total 615	Other	151,675.61	151,000.00	179,015.51	266,000.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

135 - Retirement-IMRF

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
40001	IMRF Property Tax	0.00	0.00	0.00	0.00
43000	Interest on Investments	30,694.97	6,000.00	50,299.95	15,000.00
46205	Transfer From Veterans Asst	2,681.19	1,496.00	1,491.07	1,496.00
46215	Transfer From JJC	9,441.55	1,496.00	2,081.73	1,496.00
46400	Transfer From 911	4,130.29	1,713.60	1,701.33	1,713.60
46450	Transfer From Joint Dispatch	31,218.12	16,320.00	15,118.54	16,320.00
52420	Co Share Retirement (IMRF)	344,492.88	500,000.00	178,968.49	500,000.00
52430	Co Share Retirement (ECO IMRF)	609.32	0.00	86,482.32	15,000.00
52440	911 Share Retirement (IMRF)	0.00	1,713.60	0.00	1,713.60
52450	Joint Dispatch Share (IMRF)	<u>33,343.93</u>	<u>16,320.00</u>	<u>14,408.80</u>	<u>16,320.00</u>
Total 100	00	(300,280.01)	(491,008.00)	(209,166.99)	(497,008.00)

137 - Retirement-FICA/Medicare

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
40002	FICA Property Tax	379,104.51	370,000.00	370,000.00	368,000.00
43000	Interest on Investments	8,215.85	2,000.00	15,607.87	2,000.00
46205	Transfer From Veterans Asst	3,356.27	4,207.50	3,852.19	4,360.50
46215	Transfer From JJC	10,303.08	6,120.00	4,849.56	6,120.00
46400	Transfer From 911	4,324.69	4,131.00	4,948.33	4,131.00
46450	Transfer From Joint Dispatch	38,536.70	45,517.50	41,598.75	45,517.50
52410	County Share of FICA	<u>436,285.58</u>	<u>430,000.00</u>	<u>429,738.33</u>	<u>430,000.00</u>
Total 100	00	7,555.52	1,976.00	11,118.37	129.00

Iroquois County
 Fiscal Year 2024 Annual Budget
 From 12/1/2023 Through 11/30/2024

145 - County Capital Improvement Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
710	Maintenance				
43000	Interest on Investments	816.97	0.00	920.59	0.00
46100	Transfer From Farm Account	130,000.00	100,000.00	100,000.00	110,000.00
46260	Transfer From General Fund	0.00	250,000.00	250,000.00	0.00
79057	BB&T Government Finance	51,802.00	53,579.00	53,579.00	55,406.00
80100	Capital Improvements	22,442.12	0.00	0.00	0.00
81303	Heat Pumps	748.00	20,000.00	407.50	20,000.00
81308	Parking Lot	18,313.82	0.00	0.00	30,000.00
81316	Breakroom/Bathroom/Lactation	22,500.00	0.00	0.00	0.00
81317	2023-Jail Telephone Upgrade	0.00	12,346.00	7,300.79	0.00
98000	Miscellaneous	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 710	Maintenance	5,011.03	264,075.00	289,633.30	4,594.00

150 - County Farm
70 - Management Serv Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
710	Maintenance				
41200	Refunds & Reimbursements	0.00	52,581.29	99,525.50	60,329.10
42000	Farm Rent	151,038.60	151,038.60	151,038.60	151,038.60
43000	Interest on Investments	192.15	300.00	336.18	300.00
69125	Farm Expense	56,143.87	102,581.29	156,705.81	30,000.00
71100	Transfer to General Fund	10,000.00	0.00	0.00	0.00
75000	Transfer to Cap Imp Fund	<u>130,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>110,000.00</u>
Total 710	Maintenance	(44,913.12)	1,338.60	(5,805.53)	71,667.70

155 - Solid Waste Disposal
70 - Management Serv Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
710	Maintenance				
43000	Interest on Investments	1,071.94	100.00	160.58	200.00
81220	Recycling Payments	0.00	<u>8,000.00</u>	<u>4,678.53</u>	<u>4,500.00</u>
Total 710	Maintenance	1,071.94	(7,900.00)	(4,517.95)	(4,300.00)

Iroquois County
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From 12/1/2023 Through 11/30/2024

200 - Public Safety Tax Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
40250	Public Safety Tax Revenue	584,213.52	500,000.00	409,286.85	500,000.00
43000	Interest on Investments	6,400.82	1,500.00	13,475.50	2,000.00
69160	Expenditures for Public Safety	95,316.13	301,000.00	509,634.20	121,530.00
71100	Transfer to General Fund	<u>52,975.37</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>307,500.00</u>
Total 710	Maintenance	442,322.84	50,500.00	(236,871.85)	72,970.00

310 - Sheriff's Public Safety Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
43000	Interest on Investments	62.18	16.82	76.32	50.00
45180	Book-In Fees	20,614.03	9,000.00	14,273.92	11,000.00
69160	Expenditures for Public Safety	<u>23,004.91</u>	<u>9,000.00</u>	<u>6,486.73</u>	<u>11,000.00</u>
Total 210	Sheriff	(2,328.70)	16.82	7,863.51	50.00

315 - Sheriff's Police Vehicle Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
43000	Interest on Investments	2.93	0.00	7.68	0.00
45190	Police Vehicle Fund Fees	<u>120.00</u>	<u>80.00</u>	<u>80.00</u>	<u>80.00</u>
Total 210	Sheriff	122.93	80.00	87.68	80.00

317 - Sheriff's e-Citation Fee Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
43000	Interest on Investments	31.80	11.32	68.32	35.00
45195	Electronic Citation Fees	<u>279.92</u>	<u>248.00</u>	<u>248.15</u>	<u>275.00</u>
Total 210	Sheriff	311.72	259.32	316.47	310.00

Iroquois County
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320 - Arrestee's Medical Costs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
43000	Interest on Investments	64.87	49.50	0.00	0.00
45160	Arrestee Medical Costs Fees	3,583.64	5,000.00	4,263.94	10,000.00
45170	State Opioid Response (SOR) Grant	0.00	0.00	50,000.00	0.00
66111	Arrestee Medical Expense	<u>33,605.49</u>	<u>20,000.00</u>	<u>30,121.67</u>	<u>0.00</u>
Total 210	Sheriff	(29,956.98)	(14,950.50)	24,142.27	10,000.00

325 - Drug Abuse Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
42993	Drug Asset Forfeiture Fees	477.76	500.00	504.00	500.00
43000	Interest on Investments	60.41	21.82	124.30	100.00
66450	Investigation Expense	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
Total 210	Sheriff	538.17	21.82	628.30	100.00

330 - Court Security Fee
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
210	Sheriff				
42991	DUI Fees	2,650.00	1,500.00	1,200.00	1,800.00
43000	Interest on Investments	946.41	314.02	2,109.76	3,610.50
45300	Court Costs Service Fees	59,830.75	60,000.00	54,138.32	50,000.00
51330	Court Security Officer Salary	35,245.20	37,654.46	40,221.71	38,937.60
60860	Court Security DUI Expense	1,354.00	15,000.00	159.61	0.00
97110	Contingent	<u>130.75</u>	<u>0.00</u>	<u>265.99</u>	<u>0.00</u>
Total 210	Sheriff	26,697.21	9,159.56	16,800.77	16,472.90

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335 - Coroner Automation Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
215	Coroner				
43000	Interest on Investments	170.15	35.00	313.09	35.00
45600	Coroner Fees	9,690.24	5,750.00	6,288.35	5,750.00
60100	Office Expense	9,745.05	900.00	7,817.20	900.00
98000	Miscellaneous	0.00	4,800.00	2,200.00	4,800.00
Total 215	Coroner	115.34	85.00	(3,415.76)	85.00

340 - Teen Court Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
220	States Attorney				
41258	Youth Diversion	1,755.44	4,000.00	2,129.08	1,500.00
43000	Interest on Investments	339.80	0.00	710.84	500.00
97130	Disbursements	2,454.63	0.00	545.81	500.00
Total 220	States Attorney	(359.39)	4,000.00	2,294.11	1,500.00

342 - Drug Addiction Svcs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
220	States Attorney				
42998	Circuit Clerk Fees	30.00	50.00	45.00	30.00
43000	Interest on Investments	23.13	0.00	47.53	50.00
Total 220	States Attorney	53.13	50.00	92.53	80.00

345 - Unclaimed Bonds

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
43000	Interest on Investments	53.94	0.00	0.00	0.00
Total 245	Circuit Clerk	53.94	0.00	0.00	0.00

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350 - Law Library
10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
43000	Interest on Investments	332.74	100.00	591.27	100.00
45999	Other Fees	13,609.00	14,000.00	13,424.00	14,000.00
71100	Transfer to General Fund	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total 100	00	141.74	300.00	215.27	300.00

352 - Drug Free Communities Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
220	States Attorney				
43000	Interest on Investments	215.69	0.00	695.45	0.00
49150	Drug Free Community Revenue	125,000.00	125,000.00	125,000.00	125,000.00
51310	Labor & Salary	56,383.39	72,992.00	74,863.47	74,451.00
52310	Group Insurance	0.00	0.00	8,694.17	0.00
60100	Office Expense	3,874.00	2,867.00	865.61	2,736.00
61000	Mileage & Travel	3,314.40	2,544.00	2,143.21	3,275.00
65575	Service Contracts	25,331.84	15,466.00	4,243.13	21,847.00
71400	Transfer to Retirement Fund	9,753.12	3,730.00	2,869.28	2,025.00
71450	Transfer to FICA Fund	10,696.21	4,526.00	5,726.83	5,696.00
71500	Transfer to Workmans Comp	197.88	409.00	81.08	104.00
71600	Transfer to Unemployment Comp	966.85	300.00	369.23	226.00
98000	Miscellaneous	<u>1,254.27</u>	<u>22,166.00</u>	<u>7,967.32</u>	<u>14,640.00</u>
Total 240	Probation	13,443.73	0.00	17,872.12	0.00

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355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
240	Probation				
41180	Drug Testing Reimb	375.00	50.00	426.67	300.00
43000	Interest on Investments	1,935.05	400.00	4,166.10	4,000.00
45550	Probation Fees	21,565.76	15,000.00	16,764.83	15,000.00
60180	Juvenile Expenses	120.00	1,000.00	0.00	1,000.00
60305	Paper Supply	0.00	6,000.00	0.00	6,000.00
61040	Maintenance of Autos	0.00	1,700.00	0.00	1,700.00
63200	Tuition Reimb	0.00	3,500.00	0.00	3,500.00
63400	Training	0.00	1,000.00	0.00	1,000.00
63500	Uniform & Weapon Allowance	0.00	1,000.00	0.00	1,000.00
65550	Software Contract Licenses	0.00	2,000.00	0.00	2,000.00
66330	Juvenile Early Intervention	0.00	2,000.00	0.00	2,000.00
66350	Drug Testing	377.25	1,200.00	405.00	1,200.00
98000	Miscellaneous	500.00	2,500.00	536.99	2,500.00
Total 240	Probation	22,878.56	(6,450.00)	20,415.61	(2,600.00)

357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
240	Probation				
43000	Interest on Investments	338.33	100.00	695.06	500.00
45550	Probation Fees	447.05	1,000.00	280.92	100.00
60100	Office Expense	117.05	2,000.00	0.00	2,000.00
61000	Mileage & Travel	0.00	1,000.00	0.00	1,000.00
61040	Maintenance of Autos	0.00	1,000.00	0.00	1,000.00
63400	Training	0.00	1,000.00	0.00	1,000.00
98000	Miscellaneous	0.00	500.00	0.00	500.00
Total 240	Probation	668.33	(4,400.00)	975.98	(4,900.00)

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360 - Court Document Storage Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
42999	Court Document Fees	44,371.73	50,000.00	43,107.85	50,000.00
43000	Interest on Investments	1,103.42	250.00	1,694.63	1,200.00
60850	Circuit Clerk Expense	11,967.56	10,000.00	42,208.17	30,000.00
71100	Transfer to General Fund	25,000.00	30,000.00	30,000.00	0.00
74000	Transfer Historical Document	0.00	<u>15,000.00</u>	<u>15,000.00</u>	<u>13,500.00</u>
Total 245	Circuit Clerk	8,507.59	(4,750.00)	(42,405.69)	7,700.00

362 - Drug/Mental Health Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
43000	Interest on Investments	152.00	0.00	369.93	500.00
45999	Other Fees	<u>5,899.25</u>	<u>2,500.00</u>	<u>4,235.00</u>	<u>5,000.00</u>
Total 245	Circuit Clerk	6,051.25	2,500.00	4,604.93	5,500.00

363 - Child Advocacy Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
43000	Interest on Investments	11.95	0.00	33.73	50.00
45999	Other Fees	<u>830.00</u>	<u>500.00</u>	<u>670.00</u>	<u>500.00</u>
Total 245	Circuit Clerk	841.95	500.00	703.73	550.00

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364 - Probation Court Services Fund
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
43000	Interest on Investments	4.36	0.00	10.54	0.00
45999	Other Fees	580.00	2,000.00	0.00	2,000.00
60100	Office Expense	0.00	1,000.00	0.00	1,000.00
61040	Maintenance of Autos	0.00	500.00	0.00	500.00
63400	Training	0.00	500.00	0.00	500.00
Total 245	Circuit Clerk	584.36	0.00	10.54	0.00

365 - Automation Circuit Clerk
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	41,255.14	50,000.00	41,893.09	50,000.00
43000	Interest on Investments	1,234.30	250.00	2,104.83	1,200.00
60130	Automation Expense	23,892.50	20,000.00	26,076.77	25,000.00
71100	Transfer to General Fund	30,000.00	30,000.00	30,000.00	0.00
Total 245	Circuit Clerk	(11,403.06)	250.00	(12,078.85)	26,200.00

366 - Automation Public Defender
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
245	Circuit Clerk				
43000	Interest on Investments	7.41	0.00	33.15	0.00
45999	Other Fees	197.00	150.00	3,814.61	150.00
60130	Automation Expense	322.06	0.00	0.00	0.00
Total 245	Circuit Clerk	(117.65)	150.00	3,847.76	150.00

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370 - Automation County Clerk
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
410	County Clerk				
42996	County Clerk Fees	6,202.55	3,000.00	2,104.00	3,000.00
42997	Death Certificate Grant	1,407.00	1,200.00	1,472.00	1,200.00
43000	Interest on Investments	150.95	50.00	338.38	300.00
60130	Automation Expense	2,724.93	3,000.00	588.00	3,000.00
91120	Rcdr Death Cert Surch Expense	<u>1,407.00</u>	<u>1,200.00</u>	<u>0.00</u>	<u>1,200.00</u>
Total 410	County Clerk	3,628.57	50.00	3,326.38	300.00

375 - Automation County Recorder
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
410	County Clerk				
42995	County Recorder Fees	52,614.00	48,000.00	41,196.00	48,000.00
43000	Interest on Investments	829.34	150.00	940.64	500.00
45700	GIS Special Fund Fees	4,447.00	4,000.00	3,781.33	4,000.00
60130	Automation Expense	48,427.79	95,000.00	74,158.40	50,000.00
71100	Transfer to General Fund	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>
Total 410	County Clerk	(10,537.45)	(62,850.00)	(48,240.43)	2,500.00

380 - Automation County Treasurer
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
430	County Treasurer				
42994	Treasurer Fees	8,860.00	10,000.00	2,430.67	10,000.00
43000	Interest on Investments	765.06	0.00	630.26	500.00
60100	Office Expense	2,766.17	5,500.00	7,052.76	5,000.00
60130	Automation Expenses	5,583.56	6,000.00	0.00	5,000.00
61000	Mileage & Travel	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
Total 430	County Treasurer	1,275.33	(1,500.00)	(3,991.83)	(1,500.00)

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382 - Automation States Atty
20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
220	States Attorney				
43000	Interest on Investments	273.40	0.00	618.55	500.00
45235	States Atty Automation Fees	6,007.74	3,000.00	3,207.70	3,000.00
60130	Automation Expense	<u>0.00</u>	<u>0.00</u>	<u>135.82</u>	<u>5,000.00</u>
Total 220	States Attorney	6,281.14	3,000.00	3,690.43	(1,500.00)

385 - Election Grants
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
415	Elections				
49179	IVRS Grant Revenue	15,258.04	29,653.00	16,076.05	29,856.00
49188	HAVA Election Security Grant	12,998.00	0.00	0.00	0.00
91179	IVRS Grant Expense	15,563.50	29,653.00	17,438.26	29,856.00
91191	Polling Access Grant Expense	<u>8,054.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 415	Elections	4,638.54	0.00	(1,362.21)	0.00

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390 - Grants
60 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
45170	State Opioid Response (SOR)	18,000.00	0.00	24,621.36	20,000.00
49100	Grant Revenue	2,376.96	0.00	0.00	0.00
49106	Walmart Grant Revenue	0.00	0.00	2,000.00	0.00
49110	Coroner Death Cert Surch Grant	5,130.00	4,400.00	3,365.00	4,500.00
49180	American Rescue Plan	2,633,288.50	0.00	0.00	0.00
49182	Harbor House Grant Revenues	0.00	0.00	17,492.00	18,000.00
49190	Local Asst & Tribal Consis Fund	0.00	0.00	100,000.00	0.00
49305	Nat Opioids Settle Revenue	0.00	0.00	76,907.45	35,000.00
91110	Coroner Death Cert Surch Exp	0.00	4,400.00	0.00	4,500.00
91115	Harbor House Grant Expense	0.00	0.00	7,444.58	18,000.00
91130	Nat Opioids Settle Expense	0.00	0.00	2,075.58	35,000.00
91205	SOR/MAR Grant Expense	0.00	0.00	18,429.47	20,000.00
91750	Il Court Tech Modernization	2,376.96	0.00	0.00	0.00
91805	American Rescue Plan Expenses	2,435,880.42	0.00	239,133.26	800,000.00
81807	ARPA SH Investigation Room	588.80	0.00	3,765.61	3,911.20
91809	ARPA SH Tiehlth/Video Crt	20,500.00	0.00	0.00	0.00
91808	ARPA CO CLRK Microfilm Conv	0.00	0.00	132,310.03	132,310.03
91810	ARPA Administration Expenses	507.83	0.00	0.00	500.00
91811	ARPA SH_ETSB CAD System	214,691.13	0.00	0.00	5,300.38
91812	ARPA Co Brd AV Project	8,067.88	0.00	0.00	0.00
91813	ARPA Hwy Sign Replacement	240,502.72	0.00	0.00	61.32
91814	ARPA Hwy Security Project	27,068.00	0.00	0.00	0.00
91815	ARPA An Cntrl Building	55,931.36	0.00	8,255.50	9,068.64
91816	ARPA Maint Elevator Project	74,315.00	0.00	74,315.00	0.00
91817	ARPA Co Clrk Election Equipment	<u>0.00</u>	<u>0.00</u>	<u>517,858.08</u>	<u>0.00</u>
Total 615	Other	(421,634.64)	0.00	(779,201.30)	(951,151.57)

395 - GIS Fund - Assessment
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
420	Assessment Office				
43000	Interest on Investments	1,289.01	0.00	2,883.47	300.00
45700	GIS Special Fund Fees	95,394.00	90,000.00	75,290.67	90,000.00
50140	Deputy Clerk Salary	22,608.08	24,222.45	23,081.85	30,023.56
66700	GIS Expense	<u>10,956.00</u>	<u>15,000.00</u>	<u>31,002.00</u>	<u>15,000.00</u>
Total 420	Assessment Office	63,118.93	50,777.55	24,090.29	45,276.44

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400 - Solar Farm Decommission Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
43000	Interest on Investments	<u>14.36</u>	<u>30.00</u>	<u>9.55</u>	<u>25.00</u>
Total 100	00	14.36	30.00	9.55	25.00

415 - Trust Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
43000	Interest on Investments	3,675.24	200.00	6,793.05	5,000.00
48000	Miscellaneous	41,388.59	0.00	3,878.39	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>46,388.59</u>	<u>5,000.00</u>
Total 100	00	45,063.83	200.00	(35,717.15)	0.00

420 - Indemnity Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40020	Tax Sale	7,280.00	6,000.00	2,093.32	6,000.00
43000	Interest on Investments	243.05	150.00	123.23	150.00
97110	Contingent	<u>70,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	(62,476.95)	6,150.00	2,216.55	6,150.00

427 - Iroquois County Revolving Loan Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
44400	Katherine Blunk \$105,000 7Yrs	6,000.00	6,000.00	6,000.00	6,000.00
44420	Bell Holdings \$450,000 10Yrs	0.00	0.00	0.00	36,723.27
44425	Bell Holdings Int 2.5% 10yrs	0.00	0.00	0.00	14,443.07
44405	T&D Metal \$300,000 9yrs	229,289.26	0.00	0.00	0.00
44415	T&D Metal Int 2.89% 9yrs	3,192.65	0.00	0.00	0.00
70100	Revolving Loan	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00</u>
Total 100	00	238,481.91	6,000.00	(444,000.00)	57,166.34

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430 - Sale In Error Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40040	Sale in Error Tax Sale	18,600.00	18,000.00	18,000.00	18,000.00
43000	Interest on Investments	79.97	25.00	238.44	100.00
97110	Contingent	<u>3,777.72</u>	<u>10,000.00</u>	<u>495.51</u>	<u>10,000.00</u>
Total 100	00	14,902.25	8,025.00	17,742.93	8,100.00

435 - Tax Redemption Fund (Ballinger)

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40030	Tax Redemption	1,932.14	500.00	0.00	0.00
40800	Sale of Property	4,865.82	3,000.00	2,296.05	4,000.00
43000	Interest on Investments	2.00	10.00	5.17	15.00
46130	Transfer From Other Funds	1,400.00	1,000.00	0.00	1,000.00
97110	Contingent	5,290.00	2,000.00	0.00	2,500.00
98000	Miscellaneous	<u>3,960.00</u>	<u>2,000.00</u>	<u>2,686.50</u>	<u>2,500.00</u>
Total 100	00	(1,050.04)	510.00	(385.28)	15.00

437 - County Trustee Fund

40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40030	Tax Redemption	55,344.20	11,000.00	2,152.00	11,000.00
43000	Interest on Investments	2.71	10.00	4.37	20.00
98000	Miscellaneous	<u>55,413.20</u>	<u>15,000.00</u>	<u>3,926.67</u>	<u>11,000.00</u>
Total 100	00	(66.29)	(3,990.00)	(1,770.30)	20.00

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440 - County Redemptions
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
40010	Taxes for Distribution	3,828.98	5,000.00	1,159.35	5,000.00
43000	Interest on Investments	487.25	100.00	1,333.00	100.00
97120	Tax Distribution	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total 100	00	4,316.23	100.00	2,492.35	100.00

445 - Mobile Home Tax
40 - Tax Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
40010	Taxes for Distribution	26,744.57	25,000.00	26,711.09	25,000.00
43000	Interest on Investments	42.00	25.00	23.96	50.00
97120	Tax Distribution	<u>25,457.92</u>	<u>25,000.00</u>	<u>0.00</u>	<u>25,000.00</u>
Total 615	Other	1,328.65	25.00	26,735.05	50.00

460 - Animal Population Control Fund
90 - Health Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
440	Animal Control				
42700	Animal Registration Fees	3,020.00	3,000.00	2,240.00	3,000.00
43000	Interest on Investments	<u>306.24</u>	<u>100.00</u>	<u>661.01</u>	<u>300.00</u>
Total 440	Animal Control	3,326.24	3,100.00	2,901.01	3,300.00

Iroquois County
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610 - County Highway
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
815	County Highway Department				
40000	Property Tax	656,909.62	640,000.00	640,000.00	640,000.00
41260	Insurance Reimb	15,407.61	0.00	16,585.53	0.00
41270	Equipment Rental	0.00	200,000.00	190,000.00	200,000.00
41280	Township Engineering	238,641.18	190,000.00	130,558.68	250,000.00
41310	Township Bridge Engineering	22,866.79	40,000.00	0.00	40,000.00
41350	Asphalt Emulsion Oil Revenue	85,001.85	70,000.00	50,007.31	95,000.00
43000	Interest on Investments	10,650.35	7,000.00	26,464.63	35,000.00
46130	Transfer from Other Funds	0.00	36,000.00	0.00	150,000.00
48000	Miscellaneous	56,211.16	27,500.00	24,759.19	70,000.00
50120	Asst Dept Head Salary	70,243.87	64,915.18	67,731.08	72,704.95
51310	Labor & Salary	145,547.52	214,478.11	167,758.55	184,659.26
52310	Group Insurance	40,378.57	45,000.00	39,529.71	45,000.00
60100	Office Expense	30,132.22	36,000.00	22,401.49	30,000.00
61030	Gas & Oil	106,626.78	110,000.00	57,639.31	110,000.00
63400	Training	5,260.00	15,000.00	60.00	15,000.00
63550	Uniform Allowance	1,847.36	3,200.00	2,496.12	4,000.00
66700	GIS Expense	3,423.00	0.00	0.00	50,000.00
71100	Transfer to General Fund	10,000.00	10,000.00	10,000.00	10,000.00
79000	Building Maintenance	30,464.70	160,000.00	32,422.52	35,000.00
79020	Equipment Rental & Mileage	0.00	2,000.00	0.00	25,000.00
79040	Repairs & Shop Supplies	98,180.34	125,000.00	102,808.68	100,000.00
79100	Road Supplies Cnstrctn Cost	115,809.56	250,000.00	254,194.62	250,000.00
79350	Asphalt Emulsion Oil Expense	87,849.64	74,000.00	78,870.52	80,000.00
79400	Snow Plowing by Township	47,313.00	51,000.00	0.00	51,000.00
81200	Purchase of Equipment	185,223.96	250,000.00	34,975.16	250,000.00
98000	Miscellaneous	<u>1,727.22</u>	<u>5,000.00</u>	<u>2,468.03</u>	<u>5,000.00</u>
Total 815	County Highway Department	105,660.82	(205,093.29)	205,019.55	162,635.79

Iroquois County
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615 - County Bridge

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
815	County Highway Department				
40000	Property Tax	328,454.82	320,000.00	320,000.00	320,000.00
43000	Interest on Investments	10,933.37	3,500.00	25,142.39	30,000.00
79110	Const Of Bridges/Roads/Etc	<u>190,332.17</u>	<u>425,000.00</u>	<u>278,136.28</u>	<u>325,000.00</u>
Total 815	County Highway Department	149,056.02	(101,500.00)	67,006.11	25,000.00

620 - Matching Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
815	County Highway Department				
40000	Property Tax	328,454.82	320,000.00	320,000.00	320,000.00
43000	Interest on Investments	5,391.59	2,100.00	12,631.24	16,000.00
79110	Const of Bridges/Roads/Etc	<u>340,751.12</u>	<u>315,000.00</u>	<u>179,888.35</u>	<u>330,000.00</u>
Total 815	County Highway Department	(6,904.71)	7,100.00	152,742.89	6,000.00

625 - County Motor Fuel Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
815	County Highway Department				
40700	Motor Fuel Tax	923,928.39	1,100,000.00	737,757.61	1,400,000.00
41400	Re-Build Illinois	462,063.46	0.00	0.00	0.00
43000	Interest on Investments	1,247.82	1,000.00	1,162.91	1,300.00
48000	Miscellaneous	0.00	0.00	0.00	62,500.00
50110	Dept Head Salary	120,949.85	118,018.57	104,872.31	125,000.00
51490	Motor Fuel Tax Salary Reimb	143,333.77	199,607.30	184,509.53	308,199.13
60112	County Engineer Expense	1,830.36	4,000.00	0.00	4,000.00
76000	Transfer to County Highway	15,407.61	45,000.00	22,114.04	45,000.00
79020	Equipment Rental & Mileage	190,000.00	200,000.00	200,000.00	200,000.00
79060	Contractors & Supplies	662,797.50	500,000.00	642,475.51	500,000.00
79450	Re-Build Illinois Expense	<u>0.00</u>	<u>0.00</u>	<u>1,386,190.38</u>	<u>0.00</u>
Total 815	County Highway Department	252,920.58	34,374.13	(1,801,241.25)	281,600.87

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630 - Township Bridge Program
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
815	County Highway Department				
41250	State of Illinois Allotment	48,628.09	960,000.00	1,087,331.25	900,000.00
43000	Interest on Investments	7.17	0.00	59.69	200.00
79110	Const of Bridges/Roads/Etc	57,630.66	960,000.00	1,014,654.08	900,000.00
Total 815	County Highway Department	(8,995.40)	0.00	72,736.86	200.00

635 - Township Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
815	County Highway Department				
40700	Motor Fuel Tax	3,938,798.74	4,600,000.00	3,474,002.16	4,200,000.00
41400	Re-Build Illinois	1,862,594.28	0.00	0.00	0.00
43000	Interest on Investments	22,047.37	22,000.00	36,559.60	40,000.00
79060	Contractors & Supplies	3,900,618.45	4,200,000.00	4,947,491.01	4,000,000.00
79300	Township Engineering	253,391.52	190,000.00	190,000.00	180,000.00
79450	Re-Build Illinois Expense	1,250,091.52	1,862,000.00	1,939,385.12	0.00
Total 815	County Highway Department	419,338.90	(1,630,000.00)	(3,566,314.37)	60,000.00

Iroquois County
 Fiscal Year 2024 Annual Budget
 From 12/1/2023 Through 11/30/2024

710 - Joint Dispatch Center Fund

20 - Judicial Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
811	Joint Dispatch				
43000	Interest on Investments	541.73	100.00	204.19	100.00
46260	Transfer From General Fund	120,000.00	120,000.00	120,000.00	126,000.00
46290	Transfer From City of Watseka	120,000.00	120,000.00	120,000.00	126,000.00
46400	Transfer From 911	280,000.00	228,284.42	228,284.42	92,905.26
46500	Transfer from Fire Departments	21,473.52	22,050.00	22,050.00	23,152.50
46600	Transfer from Vol Ambulance	5,265.00	5,264.88	5,264.88	5,528.12
46700	Transfer from Riverside Hospital	33,705.00	35,390.25	35,390.35	37,159.76
46900	Transfer from Police Departments	15,961.13	18,378.45	18,378.45	19,297.37
	Transfer from Public Safety	52,975.37	150,000.00	150,000.00	307,500.00
51340	Telecommunicator Salary	518,402.55	538,951.96	565,888.05	577,357.60
52310	Group Insurance	37,271.38	68,016.04	37,541.44	67,785.42
52500	Liability Insurance	6,198.30	6,500.00	6,198.30	6,500.00
60100	Office Expense	573.60	1,500.00	886.32	1,500.00
61000	Mileage & Travel	0.00	1,500.00	0.00	1,500.00
63400	Training	0.00	1,500.00	93.33	1,500.00
71400	Transfer to Retirement Fund	69,754.82	80,000.00	61,756.67	80,000.00
71500	Transfer to Workmans Comp	962.80	0.00	0.00	0.00
71600	Transfer to Unemployment	<u>1,031.47</u>	<u>1,500.00</u>	<u>1,309.88</u>	<u>1,500.00</u>
Total 811	Joint Dispatch	15,726.83	0.00	25,898.30	(0.00)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

720 - 911 Emergency Service Board
80 - 911 Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
810	911 Emergency Service Board				
43000	Interest on Investments	2,205.21	500.00	7,827.57	1,000.00
47130	Wireless Contribution	608,779.38	520,000.00	515,497.68	520,000.00
48000	Miscellaneous	0.00	6,899.92	0.00	0.00
49100	Grant Revenue	0.00	207,250.30	0.00	0.00
50110	Dept Head Salary	59,857.04	64,203.30	64,645.85	68,700.00
	Assistant Dept Head Salary	0.00	45,000.00	0.00	0.00
52310	Group Insurance	9,437.12	23,459.70	10,792.20	11,871.29
52500	Liability Insurance	5,642.70	7,000.00	8,420.93	7,000.00
60100	Office Expense	12,046.70	10,000.00	11,844.80	15,000.00
61000	Mileage & Travel	1,896.62	4,000.00	940.52	4,000.00
66650	Rent	13,235.64	16,672.44	16,672.44	16,672.44
70120	Depreciation Expense	0.00	20,000.00	20,000.00	20,000.00
71400	Transfer to Retirement Fund	0.00	2,948.49	2,268.44	3,000.00
71450	Transfer to FICA Fund	3,444.14	8,354.05	3,749.20	5,000.00
71500	Transfer to Workmans Comp	3,495.70	0.00	0.00	0.00
71600	Transfer to Unemployment Comp	85.62	187.92	150.41	200.00
73000	Transfer to Joint Dispatch	280,000.00	228,284.42	228,284.42	92,905.26
79010	Maintenance & Repair	100,792.90	120,000.00	82,754.57	120,000.00
81200	Purchase of Equipment	<u>108,646.35</u>	<u>207,250.30</u>	<u>152,069.68</u>	<u>300,000.00</u>
Total 810	911 Emergency Service Board	12,404.06	(22,710.40)	(79,268.21)	(143,348.99)

Iroquois County
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From 12/1/2023 Through 11/30/2024

810 - County Public Health

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
40000	Property Tax	89,802.00	316,000.00	316,000.00	316,000.00
97150	Distribution to Health Dept	89,802.00	316,000.00	316,000.00	316,000.00
Total 100	00	0.00	0.00	0.00	0.00

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
910	Administration-Public Health				
40000	Property Tax	25,194.00	185,394.00	185,394.00	128,995.26
49100	Grant Revenue	0.00	0.00	0.00	153,505.39
50110	Dept Head Salary	44,544.81	57,850.00	35,350.13	86,320.00
50130	Administrative Asst Salary	7,632.86	29,057.00	15,396.08	38,991.68
51310	Labor & Salary	12,051.07	27,079.00	20,000.99	119,034.43
52310	Group Insurance	5,524.69	11,484.00	0.00	18,239.58
60100	Office Expense	1,487.82	3,000.00	2,776.68	3,000.00
60920	Postage	60.18	200.00	25.16	300.00
61000	Mileage & Travel	2,457.37	3,000.00	1,841.31	4,000.00
63001	Dues	2,670.00	3,265.00	903.21	3,265.00
63400	Training	115.00	500.00	0.00	1,300.00
65000	Maintenance Contracts	9,822.49	14,750.00	11,096.49	12,450.00
65575	Service Contracts	9,249.00	6,600.00	566.67	6,600.00
68100	Employee Benefits	4,642.44	0.00	0.00	5,000.00
71100	Transfer to General Fund	25,000.00	25,000.00	25,000.00	25,000.00
71500	Transfer to Workmans Comp	3,580.04	2,581.00	2,581.00	2,581.00
71600	Transfer to Unemployment Comp	548.70	528.00	538.36	528.00
80100	Capital Improvements	0.00	500.00	500.00	1,000.00
97110	Contingent	0.00	5,000.00	5,000.00	5,000.00
Total 910	Administration-Public Health	(104,192.47)	(5,000.00)	63,817.92	(50,109.04)

Iroquois County
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810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
920	Senior Services-Public Health				
40000	Property Tax	7,299.00	0.00	0.00	0.00
41200	Refunds & Reimbursements	80,774.14	0.00	0.00	0.00
45999	Other Fees	96,744.27	100,000.00	60,663.81	100,000.00
49100	Grant Revenue	0.00	267,535.00	157,605.11	201,000.00
5400	Respite Monies IIIIE	0.00	1,000.00	0.00	1,000.00
5450	ESS Senior Services	0.00	146,535.00	0.00	200,000.00
5612	CCU Workforce	0.00	120,000.00	0.00	0.00
50110	Dept Head Salary	64,607.06	62,512.00	62,199.73	59,280.00
51310	Labor & Salary	62,120.39	95,289.00	92,422.84	71,889.00
52310	Group Insurance	5,744.97	8,200.00	0.00	11,278.91
60100	Office Expense	407.44	22,500.00	10,166.29	10,000.00
60270	Support Supplies	61,838.36	63,500.00	64,332.98	63,500.00
60920	Postage	306.10	200.00	51.88	200.00
61000	Mileage & Travel	6,823.06	15,000.00	10,357.28	15,000.00
63001	Dues	0.00	450.00	0.00	450.00
63400	Training	0.00	250.00	0.00	250.00
65575	Service Contracts	1,424.44	21,500.00	0.00	11,000.00
67100	Telephone	627.25	1,000.00	667.19	1,000.00
71500	Transfer to Workmans Comp	2,950.62	2,243.00	0.00	2,243.00
71600	Transfer to Unemployment Comp	<u>453.75</u>	<u>528.00</u>	<u>467.24</u>	<u>528.00</u>
Total 920	Senior Services-Public Health	(22,486.03)	74,363.00	(22,396.51)	54,381.09

Iroquois County
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From 12/1/2023 Through 11/30/2024

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
925	Community Health				
40000	Property Tax	0.00	68,268.00	68,268.00	187,004.74
45800	School Health Fees-Migrant Head Start	158.08	2,000.00	0.00	2,000.00
45805	School Health Fees-Iroquois West	37,702.68	45,000.00	25,945.92	45,000.00
45810	School Health Fees-Milford CCDS	28,078.00	0.00	0.00	0.00
45815	School Health Fees-CUSD #9	56,250.00	45,000.00	30,000.00	45,000.00
45999	Other Fees	91,172.95	109,500.00	75,650.99	110,000.00
48000	Miscellaneous	0.00	100.00	0.00	0.00
49100	Grant Revenue	652,235.26	165,270.00	142,324.15	70,256.00
5200	Vision & Hearing Grant	0.00	5,236.00	0.00	5,236.00
5202	Opiate Overdose & Prevention	0.00	6,000.00	0.00	2,000.00
5220	Lead Grant	0.00	18,300.00	0.00	9,150.00
5230	IBCCP Grant	0.00	15,228.00	0.00	15,228.00
5250	LHP Grant	0.00	33,807.00	0.00	33,807.00
5550	COVID-19 Crisis	0.00	41,583.00	0.00	0.00
5557	Mass Vaccination	0.00	13,158.00	0.00	4,835.00
5605	COVID-19 Response	0.00	14,458.00	0.00	0.00
5610	Alzheimers	0.00	17,500.00	0.00	0.00
50110	Dept Head Salary	116,363.49	87,490.00	60,109.84	65,000.00
50130	Administrative Asst Salary	0.00	0.00	15,347.35	0.00
51310	Labor & Salary	471,989.23	250,113.00	290,347.57	247,472.44
52310	Group Insurance	38,059.44	28,520.00	0.00	38,182.30
60100	Office Expense	23,300.16	8,000.00	9,450.97	8,000.00
60250	Vaccines & Immunization Supplies	51,039.21	40,000.00	37,361.09	40,000.00
60260	Medication Supplies	80.60	500.00	162.20	750.00
60270	Support Supplies	13,231.75	10,000.00	2,892.41	8,000.00
60920	Postage	1,286.76	1,000.00	289.57	1,000.00
61000	Mileage & Travel	7,166.32	5,000.00	2,239.36	5,000.00
63001	Dues	0.00	245.00	0.00	245.00
63400	Training	640.00	1,000.00	440.00	1,500.00
65575	Service Contracts	23,260.13	30,112.00	17,683.28	30,112.00
67100	Telephone	643.98	0.00	589.92	500.00
67350	Waste Disposal	3,055.14	4,000.00	2,782.24	4,000.00
71500	Transfer to Workmans Comp	10,681.16	8,267.00	8,200.00	8,267.00
71600	Transfer to Unemployment Comp	1,344.24	1,760.00	1,207.67	1,232.00
90000	Grant Expense	<u>0.00</u>	<u>0.00</u>	<u>30,800.97</u>	<u>0.00</u>
Total 925	Community Health	103,455.36	(40,869.00)	(137,715.38)	0.00

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810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
940	Environmental Health				
40000	Property Tax	57,309.00	62,338.00	62,338.00	0.00
45530	Food/Water/Sewer Fees	72,890.00	90,050.00	93,566.67	90,050.00
45999	Other Fees	14,947.42	4,500.00	5,120.00	7,500.00
49100	Grant Revenue	116,516.67	0.00	101,903.36	112,729.00
5012	West Nile Virus Grant	0.00	15,372.00	0.00	15,372.00
5100	LHP Grant	0.00	33,807.00	0.00	66,193.00
5110	Radon Grant	0.00	4,600.00	0.00	4,600.00
5111	Public Health Preparedness Grant	0.00	42,346.00	0.00	0.00
5115	Tobacco Grant	0.00	22,364.00	0.00	22,364.00
5120	Safe Drinking Water Grant	0.00	1,450.00	0.00	1,550.00
5125	Tanning Facility Permit	0.00	600.00	0.00	100.00
5130	Body Art Control	0.00	825.00	0.00	1,275.00
	Tick Surveillance	0.00	0.00	0.00	1,275.00
50110	Dept Head Salary	104,068.53	104,559.00	91,111.32	61,058.40
51310	Labor & Salary	82,164.14	90,228.00	80,290.37	78,000.00
52310	Group Insurance	25,458.74	29,664.00	0.00	10,927.35
60100	Office Expense	898.17	2,000.00	2,433.39	2,000.00
60200	Environmental Supplies	3,828.56	7,000.00	2,875.23	5,000.00
60920	Postage	3,493.47	5,680.00	3,138.28	5,680.00
61000	Mileage & Travel	12,623.05	17,084.00	13,730.72	18,453.00
63001	Dues	755.00	635.00	0.00	635.00
63400	Training	1,074.00	1,000.00	506.67	1,000.00
65575	Service Contracts	17,321.84	11,950.00	4,988.75	11,950.00
67100	Telephone	2,356.71	3,000.00	2,668.80	3,000.00
71500	Transfer to Workmans Comp	4,661.57	4,748.00	4,500.00	4,748.00
71600	Transfer to Unemployment Comp	<u>340.26</u>	<u>704.00</u>	<u>444.80</u>	<u>528.00</u>
Total 940	Environmental Health	2,619.05	0.00	56,239.70	7,299.25
TOTAL PUBLIC HEALTH		(20,604.09)	28,494.00	(40,054.27)	11,571.30

Iroquois County
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From 12/1/2023 Through 11/30/2024

815 - County Mental Health

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40000	Property Tax	583,598.57	600,000.00	600,000.00	600,000.00
43000	Interest on Investments	179.21	0.00	0.00	0.00
97160	Distribution to Mental Health	<u>575,000.00</u>	<u>600,000.00</u>	<u>600,000.00</u>	<u>600,000.00</u>
Total 100	00	8,777.78	0.00	0.00	0.00

820 - 377 Board

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40000	Property Tax	638,184.85	692,058.00	692,058.00	712,819.00
97120	Tax Distribution	<u>638,184.85</u>	<u>692,058.00</u>	<u>692,058.00</u>	<u>712,819.00</u>
Total 100	00	0.00	0.00	0.00	0.00

825 - Veterans Assistance Commission

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100 00					
40000	Property Tax	63,391.47	67,000.00	67,000.00	100,000.00
43000	Interest on Investments	28.97	23.00	26.20	77.40
48000	Miscellaneous	0.00	500.00	500.00	0.00
48500	Donations	500.00	0.00	0.00	0.00
50110	Dept Head Salary	47,162.79	50,528.00	51,623.51	53,100.00
60100	Office Expense	4,543.94	1,500.00	2,055.99	1,500.00
63100	Director's Education	350.00	500.00	904.76	1,500.00
67100	Telephone	4,082.72	3,500.00	4,478.27	4,000.00
68160	Promotion & Public Relations	2,108.00	2,500.00	3,506.00	4,000.00
68200	Veterans Assistance Funds	16,612.34	1,000.00	7,192.77	2,000.00
71100	Transfer to General Fund	0.00	0.00	0.00	26,000.00
71400	Transfer to Retirement Fund	2,681.19	3,608.62	1,919.64	3,800.00
71450	Transfer to FICA Fund	3,356.27	3,637.14	3,925.69	3,800.00
71500	Transfer to Workmans Comp	301.88	81.24	44.36	100.00
71600	Transfer to Unemployment	<u>278.32</u>	<u>145.00</u>	<u>274.30</u>	<u>200.00</u>
Total 100	00	(17,557.01)	523.00	(8,399.09)	77.40

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2023 Through 11/30/2024

830 - Historical Documents

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
615	Other				
40000	Property Tax	11,231.76	11,200.00	11,200.00	11,200.00
46190	Trans From Court Doc Storage	20,000.00	15,000.00	15,000.00	13,500.00
74100	Ct Doc Storage Trans Payable	13,500.00	15,000.00	15,000.00	13,500.00
97170	Property Tax Payable	<u>11,231.76</u>	<u>11,200.00</u>	<u>11,200.00</u>	<u>11,200.00</u>
Total 615	Other	6,500.00	0.00	0.00	0.00

835 - Cooperative Extension

10 - Other

Account Code	Account Title	FY 2022 Actual	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
100	00				
40000	Property Tax	111,083.53	111,300.00	111,300.00	111,300.00
97140	Distribution To Cooperative Extension	<u>111,083.53</u>	<u>111,300.00</u>	<u>111,300.00</u>	<u>111,300.00</u>
Total 100	00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Report Difference		<u>2,953,435.56</u>	<u>(1,917,547.11)</u>	<u>(5,693,793.48)</u>	<u>(298,685.28)</u>

IROQUOIS COUNTY

FISCAL 2024 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2024 Budgeted Salary by Employee

FY 2024 Budget

FY 2023

Collective

First

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Perzee	C	23	58.8126	122,330	61.1651	127,223	4,893	4.00%
Sheriff	110	210	50130		Admin Asst Salary	Drake	S	16	19.9148	41,423	22.3046	46,394	4,971	12.00%
Sheriff	110	210	50130		Admin Asst Salary	Shephard	T	1	16.0600	33,405	17.9872	37,413	4,009	12.00%
Sheriff	110	210	50150	FOP	Lieutenant	Starkey	E	19	42.7059	88,828	44.0938	91,715	2,887	3.25%
Sheriff	110	210	50150	FOP	Lieutenant	Morefield	R	15	42.7059	88,828	44.0938	91,715	2,887	3.25%
Sheriff	110	210	50150	FOP	Sergeant	Feller	S	9	38.8236	80,753	40.0856	83,378	2,625	3.25%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	28	35.9478	61,830	-	-	(61,830)	-100.00%
Sheriff	110	210	50160	FOP	Deputy	Heeren	J	6	31.1516	31,152	-	-	(31,152)	-100.00%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	19	34.3772	71,505	35.4945	74,153	2,648	3.70%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	19	34.3772	71,505	35.4945	73,829	2,324	3.25%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	10	31.6520	65,836	32.6807	68,760	2,924	4.44%
Sheriff	110	210	50160	FOP	Deputy	Snyder	J	7	29.1518	60,636	30.0992	64,506	3,870	6.38%
Sheriff	110	210	50160	FOP	Deputy	Myers	B	6	29.1518	60,636	30.0992	63,845	3,209	5.29%
Sheriff	110	210	50160	FOP	Deputy	Laffoon	V	6	31.1516	64,795	32.1641	67,769	2,974	4.59%
Sheriff	110	210	50160	FOP	Deputy	Boudreau	K	4	31.1516	64,795	32.1641	67,563	2,767	4.27%
Sheriff	110	210	50160	FOP	Deputy	Hoaks	G	2	30.1517	62,716	31.1316	65,125	2,410	3.84%
Sheriff	110	210	50160	FOP	Deputy	Alt	W	2	29.1518	60,636	30.0992	62,813	2,177	3.59%
Sheriff	110	210	50160	FOP	Deputy	Kochenberger	J	1	27.1519	56,476	28.0344	59,716	3,240	5.74%
Sheriff	110	210	50160	FOP	Deputy	McCurry	J	1	27.1519	56,476	28.0344	59,798	3,322	5.88%
Sheriff	110	210	50160	FOP	Deputy	Allison	J	1	27.1519	51,046	28.0344	60,252	9,207	18.04%
Sheriff	110	210	50160	FOP	Deputy	Ravens	B	1	23.5018	44,183	24.2656	54,826	10,642	24.09%
Sheriff	110	210	50160	FOP	Deputy	Reifenberg	B	1	23.5018	23,502	28.0344	58,312	34,810	148.12%
Sheriff	110	210	50160	FOP	Deputy	Open Position			23.5018	25,382	24.2656	50,472	25,091	98.85%
Sheriff	110	210	50160	FOP	Deputy	Open Position			23.5018	8,461	24.2656	50,472	42,012	496.56%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	25	-	-	-	-	0	#DIV/0!
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	26	36.2717	75,445	36.9971	76,954	1,509	2.00%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	25	35.5602	73,965	36.2714	75,445	1,479	2.00%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	25	36.2713	75,444	36.9967	76,953	1,509	2.00%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	19	31.5766	65,679	32.2081	66,993	1,314	2.00%
Sheriff	110	210	50170	FOP	Corrections	Pulley	M	4	23.4618	48,801	24.2243	50,387	1,586	3.25%
Sheriff	110	210	50170	FOP	Corrections	Whitson	Z	4	23.4618	48,801	24.2243	50,387	1,586	3.25%
Sheriff	110	210	50170	FOP	Corrections	Gutierrez	T	3	21.5574	44,839	22.2580	48,106	3,267	7.29%
Sheriff	110	210	50170	FOP	Corrections	Garfield	M	3	23.4618	48,801	24.2243	50,387	1,586	3.25%
Sheriff	110	210	50170	FOP	Corrections	Longfellow	L	1	19.8428	37,304	20.4877	45,872	8,567	22.97%
Sheriff	110	210	50170	FOP	Corrections	Medina	A	0	19.8428	21,430	20.4877	45,164	23,733	110.75%
Sheriff	110	210	50170	FOP	Corrections	Open Position			19.8428	41,273	20.4877	42,614	1,341	3.25%
Sheriff	110	210	50170	FOP	Corrections	Owens Jr	D	0	19.8428	19,843	-	-	(19,843)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Blazys	E	0	19.8428	3,969	-	-	(3,969)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Paisley (PT)	S	1	15.0000	2,233	-	-	(2,233)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Rushbrook (PT)	L	0	15.0000	2,233	-	-	(2,233)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Weidenburner (PT)	D	1	15.0000	3,733	-	-	(3,733)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Wherle (PT)	V	1	15.0000	5,600	15.0000	5,600	0	0.00%
Sheriff	110	210	50170	FOP	Corrections	Early (PT)	K	1	15.0000	5,600	15.0000	5,600	0	0.00%

Iroquois County
FY 2024 Budgeted Salary by Employee

Collective
FY 2023
FY 2024 Budget

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial		Annual		Hourly	Annual	\$ Incr	% Incr
							Yrs	Hourly	Yrs	Annual				
Sheriff	110	210	50170		Corrections	Richardson (PT)	L	1	15,000	5,600	15,000	5,600	0	0.00%
Sheriff	110	210	50170		Corrections	Bailey (PT)	B	0	15,000	1,500	15,000	5,600	4,100	273.33%
Sheriff	110	210	50170		Corrections	Donnelly (PT)	E	0	15,000	1,500	15,000	5,600	4,100	273.33%
Ct Security	330	210	51330		Court Security	Westerfield	K	5	18,000	18,720	-	-	(18,720)	-100.00%
Ct Security	330	210	51330		Court Security	Muench	S	0	18,1031	18,827	20,2755	42,173	23,346	124.00%
Coroner	110	215	50110		Coroner	Cheatum	W	21	20,1385	41,888	20,6420	42,935	1,047	2.50%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G	16	3,500	3,500	3,500	3,500	0	0.00%
Coroner	110	215	50140		Chief Deputy	Nutter (PT)	W	2	3,500	3,500	3,500	3,500	0	0.00%
States Atty	110	220	50110		States Attorney	Devine	J	28	84,0180	152,913	87,3787	159,029	6,117	4.00%
States Atty	110	220	50120		Asst States Atty	Quinlann	M	2	45,0516	81,994	46,8537	85,274	3,280	4.00%
States Atty	110	220	50120		Asst States Atty	Mansberger	J	5	37,3626	32,692	38,8571	70,720	38,028	116.32%
States Atty	110	220	50135		Chief Deputy	Orcutt	D	15	18,5156	33,698	20,7375	37,742	4,044	12.00%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Meneou	J	1	13,3036	24,213	16,4965	30,024	5,811	24.00%
States Atty	110	220	50140		Drug Free Comm	McTaggart	J	3	21,9066	39,870	22,3447	40,667	797	2.00%
States Atty	110	220	50140		Drug Free Comm	Pre	S	3	18,1989	33,122	18,5629	33,784	662	2.00%
EMA	110	225	50110		Department Head	Ceci (split w/PHD)	E	9	21,7850	2,832	-	-	(2,832)	-100.00%
EMA	110	225	50110		Department Head	Anderson (split w/PHJ)	E	0	22,3558	8,719	23,2500	24,180	15,461	177.33%
Courts	110	230	50135		Chief Deputy	Lehmann	J	17	17,7045	32,222	19,8290	36,089	3,867	12.00%
Courts	110	230	51110		Bailiff	Coughenour	K	0	4,520	11,700	11,700	11,700	7,180	158.85%
Courts	110	230	51110		Bailiff	Wynn Bence	S	0	1,000	11,700	11,700	11,700	10,700	1370.00%
Courts	110	230	51110		Bailiff	Rogers (PT)	J	2	11,000	11,000	11,000	11,700	700	6.36%
Courts	110	230	51110		Bailiff	Allen (PT)	S	1	11,000	11,000	11,000	11,700	700	6.36%
Courts	110	230	51110		Bailiff	Rich (PT)	A	0	12,200	12,200	-	-	(12,200)	-100.00%
Probation	110	240	50110		Department Head	King	B	16	43,9679	80,022	47,4853	86,423	6,402	8.00%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	25	37,8882	68,957	39,0248	71,025	2,069	3.00%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	24	37,5255	68,296	38,6513	70,345	2,049	3.00%
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	21	36,9550	67,258	38,0637	69,276	2,018	3.00%
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	9	36,4424	66,325	37,5357	68,315	1,990	3.00%
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	7	34,4812	62,756	35,5156	64,638	1,883	3.00%
Circuit Clerk	110	245	50110		Dept Head	Hines	L	27	36,1264	65,750	37,1154	67,550	1,800	2.74%
Circuit Clerk	110	245	50135		Chief Deputy	Jennings	A	15	19,1014	34,765	21,3936	38,936	4,172	12.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P	25	16,7925	30,562	18,8076	34,230	3,667	12.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S	18	15,2933	27,834	17,1285	31,174	3,340	12.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	McCann	J	5	13,5675	24,693	16,8237	30,619	5,926	24.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Denoyer	A	2	13,3090	24,222	16,5032	30,036	5,813	24.00%
Circuit Clerk	110	245	50140		Deputy Clerk	DeWitt	J	2	13,3090	24,222	16,5032	30,036	5,813	24.00%
Public Defender	110	250	50110		Public Defender	Cagle (PT)	L	0	56,2664	29,259	58,5171	60,858	31,599	108.00%
Public Defender	110	250	50120		Public Defender	Boyd (PT)	J	0	33,5332	11,625	34,8746	36,270	24,645	212.01%
Public Defender	110	250	50110		Public Defender	Dodds (PT)	S	5	56,2664	29,259	-	-	(29,259)	-100.00%
Public Defender	110	250	50120		Asst Public Dfndr	Schilling (PT)	E	0	33,5332	11,625	-	-	(11,625)	-100.00%
Public Defender	110	250	50120		Asst Public Dfndr	Mansberger (PT)	J	3	33,5332	11,625	-	-	(11,625)	-100.00%
Zoning & Planning	110	310	50110		Department Head	Feller	J	1	24,7253	45,000	25,7143	46,800	1,800	4.00%
Zoning & Planning	110	310	51380		Inspections	Christianson (PT)	B	8	3,750	3,750	3,750	3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Meyer (PT)	M	5	3,750	3,750	3,750	3,750	0	0.00%

Iroquois County
FY 2024 Budgeted Salary by Employee

FY 2023 FY 2024 Budget

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	Initial	Yrs	First		Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
										Initial	Yrs						
Zoning & Planning	110	310	51380			Inspections	Mennenga (PT)	L	0	1,875	1,875	3,750	3,750		1,875	100.00%	
Zoning & Planning	110	310	51380			Inspections	Brown (PT)	B	30	1,875	1,875	-	-		(1,875)	-100.00%	
Zoning & Planning	110	310	51380			Inspections	Andris (PT)	A	9	3,750	3,750	-	-		(3,750)	-100.00%	
Zoning & Planning	110	310	51380			Inspections	Pool (PT)	P	4	3,750	3,750	-	-		(3,750)	-100.00%	
County Clerk	110	410	50110			Department Head	Suver	B	17	36,1264	65,750	37,1154	67,550		1,800	2.74%	
County Clerk	110	410	50135			Chief Deputy	Gillespie (Retired)	C	12	19,1020	25,406	-	-		(25,406)	-100.00%	
County Clerk	110	410	50135			Chief Deputy	Koester (Promoted)	S	5	18,2500	26,987	20,4400	37,201		10,214	37.85%	
County Clerk	110	410	50135			Chief Deputy	Bohlmann	M	6	18,2500	33,215	20,4400	37,201		3,986	12.00%	
County Clerk	110	410	50140	AFSCME		Deputy Clerk	Pierce	L	10	13,7015	24,937	16,9899	30,922		5,985	24.00%	
County Clerk	110	410	50140	AFSCME		Deputy Clerk	Open Position			13,1200	17,909	16,0000	29,120		11,211	62.60%	
County Clerk	110	410	50140	AFSCME		Deputy Clerk	Rudisill	D	2	13,3090	6,056	-	-		(6,056)	-100.00%	
County Clerk	110	415	50140	AFSCME		Deputy Clerk	Zirkle	D	24	15,8929	28,925	17,8000	32,396		3,471	12.00%	
County Clerk	110	415	50140	AFSCME		Deputy Clerk	Open Position			13,1200	6,429	16,0000	29,120		22,691	352.96%	
Elections	110	415	50140	AFSCME		Deputy Clerk	Yergler (Retired)	R	17	37,6632	43,501	-	-		(43,501)	-100.00%	
Assessment	110	420	50110			Department Head	McCammon	M	0	32,9670	21,923	34,2857	62,400		40,477	184.63%	
Assessment	110	420	50110			Department Head	McCammon	M	0	32,9670	21,923	34,2857	62,400		40,477	184.63%	
Assessment	110	420	50135			Chief Deputy	Bruens	L	34	19,6717	35,802	22,0323	40,099		4,296	12.00%	
Assessment	110	420	50140	AFSCME		Deputy Clerk	Open Position			13,1200	17,909	16,0000	29,120		11,211	62.60%	
Assessment	110	420	50140	AFSCME		Deputy Clerk	Vollmer	D	7	13,7015	24,937	16,9899	30,922		5,985	24.00%	
Assessment	110	420	50140	AFSCME		Deputy Clerk	Pricc	T	1	13,3036	24,213	16,4965	30,024		5,811	24.00%	
Assessment	110	420	50140	AFSCME		Deputy Clerk	Lundmark	M	1	13,3036	6,053	-	-		(6,053)	-100.00%	
Board of Review	110	425	51150			Labor & Salaries	Pruitt (PT) (Resigned),D		14	1,833	1,833	-	-		(1,833)	-100.00%	
Board of Review	110	425	51150			Labor & Salaries	Shoufler (PT) (Resign P		2	1,833	1,833	-	-		(1,833)	-100.00%	
Board of Review	110	425	51150			Labor & Salaries	Cosgrove (PT)	B	2	1,833	1,833	3,666	3,666		1,833	100.00%	
Board of Review	110	425	51150			Labor & Salaries	Sparrenburg (PT)	C	0	1,833	1,833	3,666	3,666		1,833	100.00%	
Board of Review	110	425	51150			Labor & Salaries	Open Position			3,666	3,666	3,666	3,666		0	0.00%	
Treasurer	110	430	50110			Dept Head	Albers	K	5	35,5495	64,700	36,7583	66,900		2,200	3.40%	
Treasurer	110	430	50135			Chief Deputy	Riddle	K	1	18,0000	32,760	20,1600	36,691		3,931	12.00%	
Treasurer	110	430	50140	AFSCME		Deputy Clerk	Dierlam (Resigned)	M	0	13,1200	1,378	-	-		(1,378)	-100.00%	
Treasurer	110	430	50140	AFSCME		Deputy Clerk	Wilken (Resigned)	C	1	13,1200	11,480	-	-		(11,480)	-100.00%	
Treasurer	110	430	50140	AFSCME		Deputy Clerk	Lambrecht	B	0	13,1200	11,021	16,2688	29,609		18,588	168.67%	
Treasurer	110	430	50140	AFSCME		Deputy Clerk	Kissack (PT)	S	6	13,7015	4,110	16,9899	5,097		987	24.00%	
Treasurer	110	430	50140	AFSCME		Deputy Clerk	Galyen (PT) (Resigne),M		2	12,6152	3,785	-	-		(3,785)	-100.00%	
Finance	110	510	50110			Dept Head	Johnson	J	6	32,4176	59,000	36,3077	66,080		7,080	12.00%	
Finance	110	510	50130			Admin Asst	Longfellow	A	11	23,0769	42,000	25,8461	47,040		5,040	12.00%	
Finance	110	510	50140	AFSCME		Deputy Clerk	Kissack	L	5	13,4389	24,459	16,6642	30,329		5,870	24.00%	
County Board	110	610	50110			Chairman	Shure (PT)	J	12	7,200	7,200	7,200	7,200		0	0.00%	
County Board	110	610	50135			Vice-Chairman	Behrends (PT)	L	11	1,080	1,080	1,080	1,080		0	0.00%	
Maintenance	110	210	51220			Facilities Spvsr	Drake	C	7	25,0722	52,150	28,0809	58,408		6,258	12.00%	
Maintenance	110	210	51220			Maintenance	Drake (PT)	M	4	22,0000	7,700	25,0000	8,750		1,050	13.64%	
Maintenance	110	210	51220	AFSCME		Housekeeping	Ermen	Y	22	15,6531	32,558	17,5315	36,465		3,907	12.00%	
Maintenance	110	710	51220			Janitor Salary	Fortin (PT) (Resigned) S		0	2,208	2,208	-	-		(2,208)	-100.00%	
Maintenance	110	710	51220			Janitor Salary	Tobeck (PT)	B	1	13,3036	10,643	16,4965	16,084		5,441	51.13%	
General Fund Total													4,191,140	4,518,314	327,174	7.81%	

Iroquois County
FY 2024 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
											FY 2023	FY 2024 Budget	FY 2023	FY 2024 Budget		

Iroquois County 911:

911 ETSB	720	810	50110		Collective	Dept Head	Raymond	E		6	30.8670	64,203	33.3364	69,340	5,136	8.00%
												64,203	69,340	5,136	8.00%	

Veterans Assistance

Veterans Assistanc	825	100	50110		Collective	Dept Head	Ingram	J		6	27.7600	57,741	33.5165	61,000	3,259	5.64%
												57,741	61,000	3,259	5.64%	

Iroquois County Joint Dispatch:

Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Waters	T		25	27.7100	57,637	28.8184	59,942	2,305	4.00%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Schuldt	S		21	27.1700	56,514	28.2568	59,473	2,959	5.24%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Harris	J		20	26.1000	54,288	27.1440	57,231	2,943	5.42%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Robinson	M		19	25.6000	53,248	26.6240	57,532	4,284	8.05%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Jackson	D		16	24.1100	50,149	25.0744	52,984	2,835	5.65%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Foster	B		11	22.2700	46,322	23.1608	48,700	2,378	5.13%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Sain	C		4	19.4100	40,373	20.1864	42,407	2,035	5.04%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Sippel	N		4	19.4100	40,373	20.1864	42,424	2,051	5.08%
Joint Dispatch	710	811	51340	FOP	Collective	Telecommunicator	Daniels	S		1	18.2600	32,868	18.9904	40,155	7,287	22.17%
												431,770	460,848	29,077	6.73%	

Iroquois County Highway Departments:

County Highway	610	815	50120	AFSCME	Collective	Labor & Salaries	Watts	S		45	21.7653	45,272	24.3771	50,704	5,433	12.00%
County Highway	610	815	50120	AFSCME	Collective	Labor & Salaries	Miller	L		34	26.9829	56,124	30.2208	62,859	6,735	12.00%
County Highway	610	815	50120	AFSCME	Collective	Labor & Salaries	Butzow	D		32	31.2092	64,915	34.9543	72,705	7,790	12.00%
County Highway	610	815	50120	AFSCME	Collective	Labor & Salaries	Smith	J		17	27.5135	57,228	30.8151	64,095	6,867	12.00%
County Highway	610	815	50120	AFSCME	Collective	Labor & Salaries	Cooper	C		1	23.9696	49,857	26.8460	55,840	5,983	12.00%
MFT	625	815	50110		Collective	Dept Head	Moore	J		17	56.4519	42,903	-	(42,903)	-100.00%	
MFT	625	815	50110		Collective	Dept Head	Perkinson	G		0	37.8000	49,896	39.3120	81,769	31,873	63.88%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	Woodyby	K		16	24.4202	50,794	27.3506	56,889	6,095	12.00%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	DeWitt	D		5	22.5748	46,956	25.2838	52,590	5,635	12.00%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	Gullquist (resigned)	C		1	18.9900	12,154	0.0000	-	(12,154)	-100.00%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	Open Position				18.9000	27,216	23.0000	47,840	20,624	75.78%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	Open Position				18.9000	39,312	23.0000	47,840	8,528	21.69%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	Redeker (PT)	H		11	28.0000	27,300	28.0000	27,300	0	0.00%
MFT	625	815	51490	AFSCME	Collective	MFT Reimb	Marquis (PT)	R		2	28.0000	27,300	28.0000	27,300	0	0.00%
												597,227	647,732	50,505	8.46%	

Iroquois County
FY 2024 Budgeted Salary by Employee

FY 2023

FY 2024 Budget

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	First		Annual	Hourly	Annual	\$ Incr	% Incr
									Hourly	Annual					
Iroquois County Public Health Department:															
PH Administration	810	910	50110		Dept Head	Schippert (retired)	D	31	44.5062	23,143	-	-	(23,143)	-100.00%	
PH Administration	810	910	50110		Dept Head	Ceci (promoted)	E	9	39.9038	83,050	41.5000	86,320	3,270	3.94%	
PH Administration	810	910	50130		Admin Asst Salary	Robinson	T	1	20.6000	37,492	21.4240	38,992	1,500	4.00%	
PH Administration	810	910	51310		Labor & Salaries	Sikma (PT)	S	15	24.1123	7,234	25.0768	7,523	289	4.00%	
PH Administration	810	910	51310		Labor & Salaries	Lambert (FT-PT)	T	1	28.0000	21,560	29.1200	8,736	(12,824)	-59.48%	
PH Administration	810	910	51310		Labor & Salaries	Crider Honeycutt	T	0	23.0000	24,150	23.9200	43,534	19,384	80.27%	
PH Administration	810	910	51310		Labor & Salaries	Anderson (split with CJ)	CJ	0	22.3558	17,438	23.2500	24,180	6,743	38.67%	
PH Administration	810	910	51310		Labor & Salaries	Open Position		0	0.0000	0	30.8549	56,156	56,156	#DIV/0!	
PH Senior Svcs	810	920	50110		Dept Head	Shay (resigned)	E	4	31.3736	14,275	-	-	(14,275)	-100.00%	
PH Senior Svcs	810	920	50110		Dept Head	DeWitt (Promoted)	B	1	31.3187	53,998	32.5714	59,280	5,283	9.78%	
PH Senior Svcs	810	920	51310		Labor & Salaries	Walls (PT)	D	2	24.6400	7,392	25.6256	7,688	296	4.00%	
PH Senior Svcs	810	920	51310		Labor & Salaries	Herreyers	D	1	15.4500	28,119	16.0680	29,244	1,125	4.00%	
PH Senior Svcs	810	920	51310		Labor & Salaries	Heeren (from Sh)	J	6	23.6264	22,327	24.5715	44,720	22,393	100.30%	
PH Comm Health	810	925	50110		Dept Head	Newell (resigned)	J	10	37.3451	48,362	-	-	(48,362)	-100.00%	
PH Comm Health	810	925	50110		Dept Head	Nelson (Promoted)	R	1	37.3451	63,587	38.8389	70,687	7,100	11.17%	
PH Comm Health	810	925	51310		Labor & Salaries	Pizano (resigned)	V	3	18.8500	17,813	-	-	(17,813)	-100.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T	15	30.8588	56,163	32.0932	58,410	2,247	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Stevens	A	3	18.8500	34,307	19.6040	35,679	1,372	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)	D	9	32.9000	9,870	34.2160	10,265	395	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	McCann (PT)	J	8	19.2600	5,778	20.0304	6,009	231	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Ward (PT)	P	3	16.6300	4,989	17.2952	5,189	200	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Heeren (PT)	E	2	18.2100	5,463	18.9384	5,682	219	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Keller (PT)	B	2	29.9945	8,998	31.1943	9,358	360	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	McCray (PT)	C	4	27.4100	8,223	28.5064	8,552	329	4.00%	
PH Comm Health	810	925	51310		Labor & Salaries	Irwin (PT)	A	3	28.9200	8,676	30.0768	9,023	347	4.00%	
PH Env Health	810	940	50110		Dept Head	Mueller	K	4	32.2582	58,710	33.5485	61,058	2,348	4.00%	
PH Env Health	810	940	51310		Labor & Salaries	Open Position			22.1764	13,971	23.0635	41,975	28,004	200.44%	
PH Env Health	810	940	51310		Labor & Salaries	Torbet (resigned)	R	3	22.1764	26,390	-	-	(26,390)	-100.00%	
PH Env Health	810	940	51310		Labor & Salaries	Krumweide	L	1	19.7802	30,462	20.5714	37,440	6,978	22.91%	

Public Health Fund Total **741,939** **765,699** **23,760** **3.20%**

*listed salaries are subject to changes throughout the fiscal year

