

IROQUOIS COUNTY
FISCAL 2025 BUDGET

IROQUOIS COUNTY

Fiscal 2025 Budgeted Fund Balance Rollforward

Fund #	Description	FY'23 Ending Balance	FY '24 Estimated Ending Balance (FY'25 Beginning)	FY '25 Revenue	FY '25 Expenses	FY '25 Net Activity	FY '25 Estimated Ending Balance
110	General Fund	6,064,343	3,333,352	7,619,215	7,615,901	3,314	3,336,666
115	Group Insurance Fund	260,402	67,709	1,278,288	1,278,288	-	67,709
120	Unemployment Compensation	189,741	190,913	14,277	21,336	(7,059)	183,854
125	Worker's Compensation	156,600	77,956	129,694	128,750	944	78,900
130	Liability Insurance	164,783	42,783	296,000	295,000	1,000	43,783
135	Retirement (IMRF)	3,352,375	3,345,853	52,704	413,909	(361,205)	2,984,648
137	Retirement (FICA)	941,658	809,418	438,522	420,000	18,522	827,940
139	Stipend	-	-	39,000	39,000	-	-
145	County Capital Improvement*	272,973	254,848	4,000	122,285	(118,285)	136,563
150	County Farm	103,713	297,042	185,438	110,631	74,807	371,849
155	Solid Waste Disposal	2,169	13,538	3,620	8,000	(4,380)	9,158
200	Public Safety Tax Fund	810,816	1,121,439	502,000	580,581	(78,581)	1,042,858
310	Sheriff's Public Safety	16,179	13,987	11,050	11,000	50	14,037
315	Sheriff's Police Vehicle	499	583	170	-	170	753
317	Sheriff's e-Citation Fee	4,234	4,611	325	-	325	4,936
320	Arrestee's Medical Cost	(29,871)	(26,068)	-	-	-	(26,068)
325	Drug Abuse Fund	7,819	8,158	550	-	550	8,708
330	Court Security Fee	117,651	128,691	53,500	44,044	9,456	138,147
335	Coroner Automation Fund	21,525	10,069	5,785	5,700	85	10,154
340	Teen Court Fund	42,795	44,817	2,000	500	1,500	46,317
342	Drug Addiction Services Fund	2,838	2,910	80	-	80	2,990
350	Law Library	29,238	43,127	14,100	13,800	300	43,427
352	Drug Free Communities Fund	44,556	46,607	125,500	125,500	-	46,607
355	Probation Services Fee	254,250	269,150	19,100	21,900	(2,800)	266,350
357	Probation Ops Fee	41,184	41,546	600	5,500	(4,900)	36,646
360	Court Document Storage	70,607	56,615	41,500	65,000	(23,500)	33,115
362	Drug/Mental Health Court	25,326	30,889	5,500	-	5,500	36,389
363	Child Advocacy	2,521	3,310	550	-	550	3,860
364	Court Services (Probation)	2,896	2,955	550	-	550	3,505
365	Automation - Circuit Clerk	104,523	112,709	41,500	45,000	(3,500)	109,209
366	Automation - Public Defender	4,647	6,838	150	-	150	6,988
370	Automation - County Clerk	19,566	17,877	4,500	4,200	300	18,177
375	Automation - County Recorder	55,485	66,004	53,000	50,000	3,000	69,004
380	Automation - County Treasurer	31,630	31,400	8,250	12,500	(4,250)	27,150
382	Automation - States Attorney	38,977	45,900	3,500	5,000	(1,500)	44,400
385	Election Grants	36,218	35,756	80,835	80,835	-	35,756

390	Grants	1,096,769	616,290	69,000	228,498	(159,498)	456,792
395	GIS Fund	174,279	102,049	93,000	60,066	32,934	134,983
400	Solar Farm Decommission Fund	28,716	28,728	50	-	50	28,778
415	Trust Fund	402,883	411,071	5,000	5,000	-	411,071
420	Indemnity Fund	87,178	87,403	7,100	-	7,100	94,503
427	Iroquois County Revolving Loan Fund	72,856	118,319	57,000	-	57,000	175,319
430	Sale in Error Fund	47,767	47,962	18,100	12,000	6,100	54,062
435	Tax Redemption Fund	12,338	10,770	6,000	6,000	-	10,770
437	County Trustee Fund	3,285	5,942	12,020	12,000	20	5,962
440	County Redemptions	59,661	61,515	3,250	3,250	-	61,515
445	Mobile Home Tax	35,896	2,715,645	25,075	25,000	75	2,715,720
460	Animal Population Control Fund	40,995	45,403	3,400	2,500	900	46,303
610	County Highway	827,840	633,506	1,546,152	1,545,767	385	633,891
615	County Bridge	2,287,251	2,763,496	399,000	399,000	-	2,763,496
620	Matching Tax	1,047,440	1,194,548	380,000	380,000	-	1,194,548
625	County Motor Fuel Tax	1,424,391	939,398	1,342,000	1,272,887	69,113	1,008,511
630	Township Bridge Program	89,398	32,668	901,000	901,000	-	32,668
635	Township Motor Fuel Tax	4,942,680	3,375,937	4,050,000	4,050,000	-	3,375,937
710	Joint Dispatch Center	(157,198)	(419,954)	714,051	714,051	-	(419,954)
720	911 ETSB	1,316,863	1,263,941	561,000	560,958	42	1,263,982
810	County Public Health	516,500	812,684	1,677,258	1,756,822	(79,564)	733,120
815	County Mental Health	466,513	513,347	600,000	600,000	-	513,347
820	377 Board	-	-	794,000	794,000	-	-
825	Veterans Assistance Commission	41,168	27,772	120,320	119,190	1,130	28,902
830	Historical Documents	-	16,500	26,200	26,200	-	16,500
835	Cooperative Extension	-	-	111,300	111,300	-	-
TOTAL FUND BALANCES		28,130,334	25,958,231	24,556,630	25,109,649	(553,020)	25,405,211

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
40000	Property Tax	1,939,615.21	1,900,000.00	1,901,976.42	2,159,761.30
40100	Soil and Water Conservation	2,325.21	2,300.00	2,314.26	2,300.00
40200	Sales/Use/Supplemental Tax	1,498,237.59	1,340,000.00	1,392,855.25	1,340,000.00
40300	Replacement Tax	673,314.25	517,000.00	454,141.19	405,000.00
40400	Income Tax	1,618,238.84	1,215,000.00	1,385,531.96	1,314,000.00
40450	Video Gaming Tax	43,111.73	30,000.00	26,783.99	32,715.00
40460	Cannabis Use Tax	13,635.82	13,000.00	11,591.51	11,000.00
40500	Penalties/Costs/Interest	0.00	80,000.00	67,575.57	75,000.00
41000	St Attny Salary Refund Reimb	130,871.37	153,000.00	153,000.00	164,779.45
41050	Sheriff Salary Reimb	70,007.70	81,604.08	81,604.08	87,882.37
41100	Supv Assmt Salary Reimb	38,228.58	27,500.00	27,500.00	30,000.00
41110	Probation Salary Refund Reimb	378,303.66	400,000.00	406,581.64	470,000.00
41120	Public Defender Salary Reimb	35,602.08	40,951.33	40,453.06	40,000.00
41130	Election Jdg Salary Reimb	13,365.00	19,500.00	19,890.00	19,500.00
41170	IEMA Grant Reimb EMA Exp	11,142.70	15,000.00	14,142.70	15,000.00
41200	Refunds & Reimbursements	24,726.05	0.00	22,782.24	5,000.00
42101	County Building Rent	24,500.59	31,386.36	30,386.36	31,386.60
42120	Farm Services Agency Rent	70,052.57	69,231.24	69,206.22	86,539.05
42130	911 ETSB Rent	16,672.40	16,672.44	16,671.44	16,672.44
42300	Township Assessing Fees	0.00	0.00	7,216.00	7,800.00
42400	Licenses	9,512.50	8,500.00	9,262.50	10,500.00
42700	Animal Registration Fees	47,880.00	55,000.00	53,866.67	55,000.00
42710	Animal Public Safety Fees/Fines	4,885.00	4,500.00	4,690.00	2,000.00
42800	Building & Zoning Fees	61,832.00	45,000.00	44,153.00	50,000.00
43000	Interest on Investments	124,303.10	115,000.00	101,712.06	115,000.00
43100	Interest Other County Office	675.58	1,000.00	1,563.29	1,000.00
45000	Police Services Contracts	179,113.07	161,823.42	307,972.20	310,978.40
45100	Sheriff Fees	27,866.63	32,000.00	30,192.70	32,000.00
45110	Sheriff Work Release Reimb	800.00	500.00	493.33	1,000.00
45120	Sheriff Inmate Phone Reimb	7,437.29	12,000.00	12,071.84	12,000.00
45140	Sheriff GPS Reimb	5,075.00	1,200.00	896.00	1,000.00
45200	Circuit Clerk Fees	217,198.75	225,000.00	202,840.00	200,000.00
45210	Circuit Clerk Traffic Fines	18,896.68	20,000.00	19,135.61	20,000.00
45220	Circuit Clerk Criminal Fines	29,297.11	30,000.00	27,105.37	25,000.00
45230	Circuit Clerk St Attny Fees	12,139.29	13,000.00	12,390.73	11,000.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
45240	Circuit Clerk An Cnfinemnt Fines	4,278.50	1,000.00	400.00	500.00
45250	Circuit Clerk Pub Defend Fees	12,220.40	10,000.00	14,042.90	13,000.00
45260	Circuit Clerk Corporate Drg Fees	0.00	1,000.00	1,000.00	300.00
45270	Circuit Clerk County Fees	848.99	500.00	298.50	300.00
45300	Court Costs Service Fees	40,262.42	40,000.00	33,283.76	35,000.00
45400	Co Rcdr Real Est Trans Tax	78,505.10	75,000.00	81,920.61	85,000.00
45410	County Recorder Fees	74,191.00	85,000.00	78,152.00	85,000.00
45420	County Clerk Fees	44,976.78	65,000.00	69,578.00	70,000.00
45500	Co Treasurer Drg Dist Fees	45.00	20,000.00	27,741.49	22,000.00
45510	Copy Fees	4,465.63	1,200.00	3,695.45	3,500.00
46100	Transfer From Farm Account	0.00	0.00	0.00	50,000.00
46120	Transfer From Co Hwy	35,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	0.00	25,000.00	25,000.00	30,000.00
46160	Transfer From Auto County Rcdr	20,000.00	0.00	0.00	0.00
46170	Transfer From Auto Circuit Clk	30,000.00	0.00	0.00	20,000.00
46190	Trans From Court Doc Storage	30,000.00	0.00	0.00	20,000.00
46195	Trans From Auto Coroner	2,200.00	0.00	0.00	0.00
46220	Transfer From Law Library	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total 100	00	7,739,657.17	7,024,168.87	7,319,461.90	7,619,214.61

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
50110	Dept Head Salary	119,260.71	120,342.10	130,330.26	131,823.56
50130	Administrative Asst Salary	76,816.59	83,806.89	83,890.50	94,537.17
50150	Sergeant & Lieutenant Salary	318,048.38	281,807.95	293,059.90	289,812.29
50160	Merit Deputy Salary	1,085,825.18	978,565.36	979,192.76	1,062,631.95
50170	Correctional Officer Salary	667,362.79	643,548.57	666,862.02	706,509.24
51220	Janitor Salary	57,431.58	70,773.01	69,818.52	73,007.89
60100	Office Expense	9,653.82	10,000.00	10,048.89	10,000.00
61000	Mileage & Travel	560.25	2,500.00	1,154.00	2,500.00
61030	Gas & Oil	119,915.32	115,000.00	113,213.74	115,000.00
61040	Maintenance of Autos	56,347.31	70,400.00	72,675.87	75,000.00
61070	Radio & Auto Equipment	0.00	0.00	0.00	27,133.00
63400	Training	12,229.69	12,000.00	10,298.48	12,000.00
63450	Gym Membership Reimb	3,472.70	2,000.00	1,740.03	2,000.00
63500	Uniform & Weapon Allowance	26,437.02	15,000.00	15,205.85	15,000.00
65575	Service Contracts	14,199.21	15,000.00	14,891.69	52,239.00
66100	Diet of Prisoners	61,907.63	91,000.00	72,211.36	90,000.00
66111	Arrestee Medical Expense	1,594.74	50,000.00	28,348.13	25,000.00
66200	Prisoner Supplies	7,186.66	7,000.00	7,299.08	7,000.00
66320	GPS Home Confinement	2,504.00	2,000.00	2,323.20	2,000.00
66400	Leads	7,389.85	7,000.00	7,559.61	7,500.00
66450	Investigation Expense	1,751.48	3,000.00	2,514.86	3,000.00
79010	Maintenance & Repair	23,484.76	33,000.00	28,012.13	33,000.00
79030	Household Supplies	<u>13,452.83</u>	<u>13,000.00</u>	<u>12,983.54</u>	<u>13,000.00</u>
Total 210	Sheriff	(2,686,832.50)	(2,626,743.88)	(2,623,634.42)	(2,849,694.10)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
215	Coroner				
50110	Dept Head Salary	46,555.20	45,435.28	45,435.28	44,652.61
50140	Deputy Clerk Salary	9,883.45	7,000.00	6,750.09	9,400.00
60875	Autopsies & X-Rays	<u>37,594.00</u>	<u>40,000.00</u>	<u>39,312.00</u>	<u>49,000.00</u>
Total 215	Coroner	(94,032.65)	(92,435.28)	(91,497.37)	(103,052.61)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
220	States Attorney				
50110	Dept Head Salary	157,215.05	153,000.00	151,143.53	164,779.45
50120	Asst Dept Head Salary	134,336.61	155,993.67	148,194.92	165,000.00
50135	Chief Deputy Salary	35,417.66	37,742.20	37,435.29	45,099.60
50140	Deputy Clerk Salary	27,401.12	12,867.24	14,057.95	0.00
60100	Office Expense	5,147.48	5,000.00	5,043.52	5,000.00
60915	Publications	456.00	500.00	357.33	500.00
63000	Education & Dues Expense	10,292.00	10,000.00	9,907.00	12,000.00
66500	Criminal Prosecution	<u>10,272.63</u>	<u>7,000.00</u>	<u>10,842.61</u>	<u>10,000.00</u>
Total 220	States Attorney	(380,538.55)	(382,103.11)	(376,982.15)	(402,379.05)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
225	E.M.A.				
50110	Dept Head Salary	26,014.56	29,016.04	28,135.04	30,176.64
60100	Office Expense	4,346.20	2,000.00	1,929.90	1,000.00
61000	Mileage & Travel	252.80	50.00	776.98	1,000.00
61030	Gas & Oil	650.47	1,500.00	1,036.70	1,000.00
61040	Maintenance of Autos	1,348.84	3,500.00	2,798.45	2,000.00
61070	Radios & Auto Equipment	520.00	500.00	493.33	500.00
63000	Education & Dues Expense	76.69	225.00	0.00	300.00
65575	Service Contracts	6,483.33	7,000.00	7,448.66	7,200.00
67100	Telephone	<u>512.96</u>	<u>700.00</u>	<u>507.62</u>	<u>700.00</u>
Total 225	E.M.A.	(40,205.85)	(44,491.04)	(43,126.68)	(43,876.64)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
230	Courts				
50135	Chief Deputy Salary	33,848.22	36,088.93	35,969.78	37,261.67
51110	Bailiff Salary	46,200.00	46,800.00	46,520.00	47,500.00
60100	Office Expense	1,538.57	2,000.00	1,614.01	2,000.00
60930	Library	26,423.49	33,000.00	31,434.87	33,000.00
66510	Court Services	4,571.05	12,000.00	11,006.73	20,000.00
66520	Special Attorney Hire	14,880.00	12,000.00	10,240.00	7,500.00
66560	Judges Salary Reimb	<u>1,190.98</u>	<u>2,400.00</u>	<u>1,587.97</u>	<u>5,000.00</u>
Total 230	Courts	(128,652.31)	(144,288.93)	(138,373.36)	(152,261.67)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
235	Jurors				
66550	Juror Fees	<u>49,093.06</u>	<u>45,000.00</u>	<u>44,616.72</u>	<u>45,000.00</u>
Total 235	Jurors	(49,093.06)	(45,000.00)	(44,616.72)	(45,000.00)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
240	Probation				
50110	Dept Head Salary	84,784.88	86,423.26	82,108.91	92,640.76
51120	Probation Officer Salary	372,708.37	340,258.59	341,795.01	393,141.86
60100	Office Expense	2,752.32	3,000.00	2,417.74	3,000.00
61000	Mileage & Travel	1,510.54	1,500.00	902.44	1,500.00
61040	Maintenance of Autos	348.60	1,000.00	143.68	1,000.00
63000	Education & Dues Expense	300.00	600.00	400.00	600.00
63500	Uniform & Weapon Allowance	363.23	500.00	123.91	500.00
66310	Juvenile Boarding	20,060.00	29,000.00	2,952.00	2,000.00
66330	Juvenile Early Intervention	0.00	2,000.00	0.00	29,000.00
66350	Drug Testing	609.50	2,000.00	252.00	2,000.00
65550	Software Contract Licenses	<u>9,034.00</u>	<u>2,000.00</u>	<u>1,993.30</u>	<u>2,000.00</u>
Total 240	Probation	(492,471.44)	(468,281.85)	(433,088.99)	(527,382.61)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
50110	Dept Head Salary	71,665.65	70,000.00	69,602.88	70,927.53
50135	Chief Deputy Salary	36,538.10	38,936.29	36,524.80	40,201.78
50140	Deputy Clerk Salary	<u>139,009.56</u>	<u>157,094.33</u>	<u>152,139.69</u>	<u>189,856.46</u>
Total 245	Circuit Clerk	(247,213.31)	(266,030.62)	(258,267.37)	(300,985.77)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
250	Public Defender				
50110	Dept Head Salary	61,528.79	60,857.74	60,785.68	63,900.67
50120	Asst Dept Head Salary	40,088.50	36,268.54	34,225.54	37,998.55
60100	Office Supplies	608.22	1,000.00	1,704.24	1,500.00
66520	Special Attorney Hire	<u>14,606.28</u>	<u>18,000.00</u>	<u>19,475.04</u>	<u>19,000.00</u>
Total 250	Public Defender	(116,831.79)	(116,126.28)	(116,190.50)	(122,399.22)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

110 - General Fund

30 - Zoning & Planning Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
310	Zoning And Planning				
50110	Dept Head Salary	36,000.15	46,800.05	46,744.62	49,608.03
50140	Deputy Clerk Salary	0.00	0.00	0.00	16,318.00
51160	Board Zoning Appeals per Diem	800.00	2,000.00	600.00	2,500.00
51380	Inspections	35,300.00	24,000.00	29,900.00	32,000.00
60100	Office Expense	1,403.80	800.00	942.42	2,500.00
60915	Publications	138.30	1,000.00	135.00	1,000.00
61000	Mileage & Travel	18,243.44	15,000.00	13,301.42	16,000.00
61020	Board of Appeals Travel	320.18	500.00	304.82	1,000.00
63000	Education & Dues Expense	<u>0.00</u>	<u>0.00</u>	<u>511.94</u>	<u>500.00</u>
Total 310	Zoning and Planning	(92,205.87)	(90,100.05)	(92,440.22)	(121,426.03)

110 - General Fund

40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
410	County Clerk				
50110	Dept Head Salary	71,665.65	70,000.00	70,000.00	69,400.00
50135	Chief Deputy Salary	74,816.12	74,401.60	74,156.32	76,819.65
50140	Deputy Clerk Salary	39,930.58	60,530.76	59,154.96	62,498.09
60100	Office Expense	10,627.25	5,100.00	4,725.08	4,990.00
60950	Yearbook Tax Rate Book Expense	57.28	100.00	89.16	100.00
61000	Mileage & Travel	282.56	300.00	231.59	300.00
63000	Education & Dues Expense	440.00	440.00	298.16	550.00
65000	Maintenance Contracts	<u>464.00</u>	<u>500.00</u>	<u>419.00</u>	<u>1,500.00</u>
Total 410	County Clerk	(198,283.44)	(211,372.36)	(209,074.27)	(216,157.74)

Iroquois County
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Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
415	Elections				
50140	Deputy Clerk Salary	53,618.02	62,005.30	53,338.34	63,296.87
51370	Election Judge Salary	50,674.29	61,500.00	61,500.00	35,000.00
60400	Voter Canvassing Expense	34.08	200.00	0.00	200.00
60955	Ballots/Supplies/Equipment	66,881.39	105,000.00	97,592.78	110,000.00
63400	Training	4,530.00	6,000.00	2,740.00	3,000.00
65000	Maintenance Contracts	<u>4,000.00</u>	<u>4,000.00</u>	<u>3,857.93</u>	<u>4,000.00</u>
Total 415	Elections	(179,737.78)	(238,705.30)	(219,029.05)	(215,496.87)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
420	Assessment Office				
50110	Dept Head Salary	75,133.00	59,800.00	59,800.00	63,985.92
50135	Chief Deputy Salary	37,628.96	40,098.79	23,927.08	33,824.70
50140	Deputy Clerk Salary	29,509.27	60,530.76	64,903.66	60,637.92
60100	Office Expense	8,502.61	6,500.00	5,261.22	7,500.00
60900	Tax Maps Service	30,687.50	22,000.00	21,525.00	25,000.00
60915	Publications	1,352.10	7,000.00	15,756.72	7,500.00
61000	Mileage & Travel	2,204.82	1,500.00	2,365.70	3,000.00
63000	Education & Dues Expense	<u>1,110.00</u>	<u>1,500.00</u>	<u>1,080.00</u>	<u>5,500.00</u>
Total 420	Assessment Office	(186,128.26)	(198,929.55)	(194,619.38)	(206,948.54)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
425	Board of Review				
51150	Board of Review Salary	8,554.00	10,998.00	9,146.67	10,998.00
60100	Office Expense	410.70	500.00	443.60	6,500.00
61000	Mileage & Travel	<u>803.26</u>	<u>750.00</u>	<u>1,071.01</u>	<u>1,000.00</u>
Total 425	Board of Review	(9,767.96)	(12,248.00)	(10,661.28)	(18,498.00)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
430	County Treasurer				
50110	Dept Head Salary	70,841.99	69,400.00	69,400.00	69,100.00
50135	Chief Deputy Salary	38,064.10	36,691.20	49,586.08	72,514.99
50140	Deputy Clerk Salary	16,706.96	41,502.12	21,360.34	7,016.83
60100	Office Expense	<u>5,249.19</u>	<u>8,000.00</u>	<u>4,869.20</u>	<u>8,000.00</u>
Total 430	County Treasurer	(130,862.24)	(155,593.32)	(145,215.62)	(156,631.82)

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Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
435	Postage for County Offices				
60920	Postage	54,251.22	65,000.00	62,506.51	66,000.00
60921	Postage Meter Maintenance	<u>5,507.48</u>	<u>4,500.00</u>	<u>4,186.69</u>	<u>5,500.00</u>
Total 435	Postage for County Offices	(59,758.70)	(69,500.00)	(66,693.20)	(71,500.00)

110 - General Fund

90 - Health Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
440	Animal Control				
50110	Dept Head Salary	15,000.00	15,600.00	15,600.00	42,000.00
60880	An Cntrl Office Supply	1,991.18	3,000.00	1,991.18	3,000.00
60885	Animal Care	9,323.14	45,000.00	38,511.73	38,000.00
61000	Mileage & Travel	17,774.76	20,000.00	14,081.37	18,000.00
65575	Service Contracts	94,986.38	70,000.00	89,340.00	70,000.00
67320	Utilities	5,096.54	5,000.00	3,934.18	5,000.00
79000	Building Maintenance	628.86	2,000.00	386.57	2,000.00
98000	Miscellaneous	<u>0.00</u>	<u>3,500.00</u>	<u>0.00</u>	<u>2,000.00</u>
Total 440	Animal Control	(144,800.86)	(164,100.00)	(163,845.03)	(180,000.00)

110 - General Fund

50 - Finance Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
510	Finance/IT				
50110	Dept Head Salary	64,191.42	66,080.04	66,080.04	70,705.61
50130	Administrative Asst Salary	43,977.19	47,039.95	47,039.95	50,332.70
50135	Chief Deputy Salary	0.00	0.00	0.00	33,579.00
50140	Deputy Clerk Salary	25,185.86	30,328.91	30,148.18	0.00
60100	Office Expense	3,988.56	3,500.00	3,500.00	3,500.00
60305	Paper Supply	1,083.49	3,000.00	3,000.00	3,000.00
60350	Systems Expense	6,361.88	45,000.00	34,129.98	35,000.00
60915	Publications	0.00	100.00	52.00	100.00
61000	Mileage & Travel	111.54	150.00	149.13	150.00
63000	Education & Dues Expense	535.00	600.00	413.33	600.00
65550	Software Contract Licenses	72,390.36	75,000.00	70,897.03	72,000.00
65575	Service Contracts	43,107.28	32,000.00	30,771.43	32,000.00
79010	Maintenance & Repair	0.00	500.00	0.00	500.00
97110	Contingent	<u>0.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
Total 510	Finance/IT	(260,932.58)	(318,298.90)	(301,181.07)	(316,467.31)

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110 - General Fund
60 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
610	County Board				
50110	Dept Head Salary	7,250.00	7,200.00	7,200.00	7,200.00
50120	Asst Dept Head Salary	990.00	1,080.00	1,080.00	1,080.00
51130	County Board Member	9,750.00	8,000.00	8,000.00	8,000.00
51360	Committee Services	20,527.77	13,000.00	13,000.00	13,000.00
60100	Office Expense	1,032.18	1,000.00	951.41	1,000.00
60915	Publications	1,185.05	1,000.00	991.30	1,000.00
61000	Mileage & Travel	17,239.08	15,400.00	15,003.22	15,400.00
63001	Dues	0.00	1,500.00	1,500.00	1,500.00
66530	Legal Fees	0.00	10,000.00	0.00	5,000.00
69140	Auditor Fees	91,597.91	80,600.00	91,597.91	95,000.00
98000	Miscellaneous	0.00	0.00	0.00	16,000.00
Total 610	County Board	(149,571.99)	(138,780.00)	(139,323.84)	(164,180.00)

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
52310	Group Insurance	606,137.40	649,041.54	634,474.45	784,756.13
68100	Emp Benefits (Accum Sick Pay)	50,474.83	24,598.60	24,000.00	28,000.00
68190	Soil & Water Conservatn	2,250.00	2,250.00	2,250.00	2,250.00
68220	Industrial Development Assn	17,500.00	25,000.00	25,000.00	25,000.00
69100	Birth & Death Certificate	368.00	400.00	400.00	400.00
71700	Trans to Regnl Office Educatn	85,000.00	95,282.00	95,282.00	98,141.00
73000	Transfer to Joint Dispatch	110,000.00	126,000.00	126,000.00	132,300.00
75000	Transfer to Co Cap Imprv	250,000.00	0.00	0.00	0.00
97110	Contingent	29,832.59	50,000.00	50,000.00	65,000.00
Total 615	Other	(1,151,562.82)	(972,572.14)	(957,406.45)	(1,135,847.13)

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110 - General Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
710	Maintenance				
50110	Dept Head Salary	26,596.79	29,204.10	29,204.10	30,372.30
51220	Janitor Salary	21,263.03	19,945.05	26,668.34	20,593.31
51310	Labor & Salary	0.00	8,750.00	8,750.00	8,750.00
65575	Service Contracts	17,054.58	18,500.00	15,078.32	18,500.00
67100	Telephone	135,369.37	45,000.00	45,000.00	45,000.00
67200	Electricity	106,577.56	70,000.00	44,303.57	70,000.00
67300	Water	20,810.74	17,500.00	14,250.60	17,500.00
67310	Natural Gas - Heating	18,371.65	29,000.00	30,345.36	29,000.00
79010	Maintenance & Repair	19,483.67	20,000.00	17,264.84	20,000.00
79030	Household Supplies	<u>5,893.55</u>	<u>6,000.00</u>	<u>6,271.88</u>	<u>6,000.00</u>
Total 710	Maintenance	(371,420.94)	(263,899.15)	(237,137.01)	(265,715.61)
GENERAL FUND TOTAL		568,752.27	4,569.11	457,057.92	3,313.89

115 - Group Insurance Trust Fund
60 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
43000	Interest on Investments	6,712.73	250.00	2,153.68	3,000.00
46130	Transfer From Other Funds	8,993.50	9,712.82	9,264.01	9,951.72
47500	Employee Contribution-Health	388,699.07	495,455.32	435,062.18	465,665.97
47550	Employee Contribution-Dental	43,923.99	50,008.68	44,333.20	43,059.12
47600	Retirees Contribution	45,945.35	120,007.56	98,800.03	96,513.03
47650	Employer Share Ins-Other Funds	127,826.59	73,689.81	69,645.32	65,810.88
47700	Genl Fund Contribution	642,947.40	649,041.54	663,865.12	594,287.41
48000	Miscellaneous	17,535.90	0.00	1,276.22	0.00
52320	Monthly Fixed Costs Dental	58,618.93	50,008.68	48,760.10	43,059.12
52325	Monthly Fixed Costs Vision	2,141.90	2,000.00	1,628.72	65,810.88
52330	Monthly Fixed Costs Health	1,038,962.54	1,166,748.68	1,076,690.80	1,002,918.13
52335	Monthly Fixed Costs - HRA Utilization	118,679.36	160,000.00	134,916.16	160,000.00
52340	Monthly Fixed Costs Life	<u>5,073.83</u>	<u>6,500.00</u>	<u>6,088.60</u>	<u>6,500.00</u>
Total 615	Other	59,107.97	12,908.37	56,315.38	0.00

120 - Unemployment Compensation
60 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
40000	Property Tax	7,053.15	7,000.00	7,000.00	7,000.00
43000	Interest on Investments	5,336.03	1,000.00	3,938.84	2,113.03
46130	Transfer From Other Funds	1,185.07	3,317.75	1,662.27	3,397.50
46205	Transfer From Veterans Asst	313.85	132.71	269.45	135.90
46215	Transfer From JJC	68.20	265.42	219.11	271.80
46270	Transfer From Joint Dispatch	999.41	1,194.39	1,538.32	1,223.10
46400	Transfer From 911	112.81	132.71	172.13	135.90
52210	Unemployment State Tax	<u>14,852.48</u>	<u>21,233.60</u>	<u>29,884.58</u>	<u>21,336.30</u>
Total 615	Other	216.04	(8,190.62)	(15,084.46)	(7,059.07)

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125 - Worker's Compensation

60 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
40000	Property Tax	91,070.84	91,000.00	91,000.00	91,000.00
43000	Interest on Investments	2,943.56	1,000.00	1,462.38	1,300.00
46130	Transfer From Other Funds	15,453.83	36,221.66	36,221.66	36,221.66
46205	Transfer From Veteran Asst	31.02	76.05	70.68	76.05
46215	Transfer From JJC	416.96	121.71	271.24	121.71
46400	Transfer From 911	0.00	97.72	87.46	97.72
46450	Transfer From Joint Dispatch	978.61	877.30	719.56	877.30
52220	Worker's Comp Insurance	<u>93,099.03</u>	<u>129,183.75</u>	<u>128,241.82</u>	<u>128,750.00</u>
Total 615	Other	17,795.79	210.69	1,591.16	944.44

130 - Liability Insurance

60 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
40000	Property Tax	265,074.29	265,000.00	265,000.00	285,000.00
41260	Insurance Reimbursements	58,116.05	0.00	13,045.67	10,000.00
43000	Interest on Investments	3,212.38	1,000.00	1,027.46	1,000.00
52500	Liability Insurance	270,223.27	300,000.00	285,010.86	295,000.00
98000	Miscellaneous	<u>15,330.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	40,848.50	(34,000.00)	(5,937.73)	1,000.00

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135 - Retirement-IMRF

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
40001	IMRF Property Tax	0.00	0.00	0.00	0.00
43000	Interest on Investments	88,158.56	15,000.00	34,386.57	35,862.02
46205	Transfer From Veterans Asst	1,435.46	1,496.00	1,344.46	1,268.80
46215	Transfer From JJC	2,616.25	1,496.00	1,629.12	1,664.00
46400	Transfer From 911	2,448.15	1,713.60	1,556.00	1,428.96
46450	Transfer From Joint Dispatch	19,626.94	16,320.00	13,902.74	12,480.00
52420	Co Share Retirement (IMRF)	168,064.36	500,000.00	397,310.61	400,000.00
52430	Co Share Retirement (ECO IMRF)	86,482.32	15,000.00	9,155.23	0.00
52440	911 Share Retirement (IMRF)	0.00	1,713.60	1,624.66	1,428.96
52450	Joint Dispatch Share (IMRF)	<u>18,862.79</u>	<u>16,320.00</u>	<u>13,872.40</u>	<u>12,480.00</u>
Total 100	00	(159,124.11)	(497,008.00)	(369,144.01)	(361,205.18)

137 - Retirement-FICA/Medicare

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
40002	FICA Property Tax	368,003.72	368,000.00	368,000.00	368,000.00
43000	Interest on Investments	25,041.43	2,000.00	27,344.92	9,704.61
46205	Transfer From Veterans Asst	3,781.16	4,360.50	3,696.90	4,666.50
46215	Transfer From JJC	5,106.41	6,120.00	5,601.70	6,120.00
46400	Transfer From 911	5,352.02	4,131.00	3,459.24	4,513.50
46450	Transfer From Joint Dispatch	43,373.60	45,517.50	40,353.74	45,517.50
52410	County Share of FICA	<u>463,832.97</u>	<u>430,000.00</u>	<u>416,210.62</u>	<u>420,000.00</u>
Total 100	00	(13,174.63)	129.00	32,245.88	18,522.11

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139 - Stipend

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
41230	Stipend Receivable	0.00	0.00	0.00	39,000.00
52410	Stipend Payable	0.00	0.00	0.00	24,223.98
71400	Transfer to Retirement Fund	0.00	0.00	0.00	1,755.00
71450	Transfer to FICA Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>13,021.02</u>
Total 100	00	0.00	0.00	0.00	0.00

145 - County Capital Improvement Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
710	Maintenance				
43000	Interest on Investments	4,389.30	0.00	5,602.22	4,000.00
46100	Transfer From Farm Account	100,000.00	110,000.00	110,000.00	0.00
46260	Transfer From General Fund	250,000.00	0.00	0.00	0.00
79057	BB&T Government Finance	53,578.99	55,406.00	55,406.00	57,285.00
80100	Capital Improvements	22,144.18	0.00	0.00	0.00
81303	Heat Pumps	5,597.50	20,000.00	21,294.50	20,000.00
81308	Parking Lot	<u>0.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>45,000.00</u>
Total 710	Maintenance	273,068.63	4,594.00	8,901.72	(118,285.00)

150 - County Farm

70 - Management Serv Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
710	Maintenance				
41200	Refunds & Reimbursements	99,525.50	60,329.10	57,389.28	30,000.00
42000	Farm Rent	151,038.60	151,038.60	151,038.60	155,013.30
43000	Interest on Investments	577.68	300.00	365.20	424.57
69125	Farm Expense	194,095.09	30,000.00	0.00	60,630.75
71100	Transfer to General Fund	0.00	0.00	0.00	50,000.00
75000	Transfer to Cap Imp Fund	<u>100,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>0.00</u>
Total 710	Maintenance	(42,953.31)	71,667.70	98,793.08	74,807.12

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155 - Solid Waste Disposal

70 - Management Serv Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
710	Maintenance				
43000	Interest on Investments	5,389.35	200.00	119.46	3,620.37
81220	Recycling Payments	7,973.33	4,500.00	5,163.00	8,000.00
Total 710	Maintenance	(2,583.98)	(4,300.00)	(5,043.54)	(4,379.63)

200 - Public Safety Tax Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
40250	Public Safety Tax Revenue	559,709.22	500,000.00	493,690.07	500,000.00
43000	Interest on Investments	21,211.38	2,000.00	8,964.98	2,000.00
69160	Expenditures for Public Safety	459,183.72	121,530.00	121,530.00	413,631.00
71100	Transfer to General Fund	150,000.00	307,500.00	307,500.00	166,950.00
Total 710	Maintenance	(28,263.12)	72,970.00	73,625.05	(78,581.00)

310 - Sheriff's Public Safety Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
43000	Interest on Investments	221.81	50.00	120.06	50.00
45180	Book-In Fees	20,744.87	11,000.00	11,554.76	11,000.00
69160	Expenditures for Public Safety	18,912.33	11,000.00	11,677.56	11,000.00
Total 210	Sheriff	2,054.35	50.00	(2.74)	50.00

315 - Sheriff's Police Vehicle Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
43000	Interest on Investments	13.05	0.00	10.32	20.00
45190	Police Vehicle Fund Fees	82.00	80.00	80.00	150.00
Total 210	Sheriff	95.05	80.00	90.32	170.00

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317 - Sheriff's e-Citation Fee Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
43000	Interest on Investments	115.18	35.00	88.64	50.00
45195	Electronic Citation Fees	<u>316.55</u>	<u>275.00</u>	<u>291.20</u>	<u>275.00</u>
Total 210	Sheriff	431.73	310.00	379.84	325.00

320 - Arrestee's Medical Costs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
43000	Interest on Investments	0.00	0.00	0.00	0.00
45160	Arrestee Medical Costs Fees	5,553.79	10,000.00	3,876.08	0.00
66111	Arrestee Medical Expense	<u>30,185.66</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 210	Sheriff	(24,631.87)	10,000.00	3,876.08	0.00

325 - Drug Abuse Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
42993	Drug Asset Forfeiture Fees	504.00	500.00	125.00	450.00
43000	Interest on Investments	211.96	100.00	161.78	100.00
66450	Investigation Expense	<u>0.00</u>	<u>500.00</u>	<u>223.16</u>	<u>0.00</u>
Total 210	Sheriff	715.96	100.00	63.62	550.00

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330 - Court Security Fee
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
210	Sheriff				
42991	DUI Fees	1,409.80	1,800.00	2,100.00	1,500.00
43000	Interest on Investments	3,591.28	3,610.50	2,437.92	2,000.00
45300	Court Costs Service Fees	52,273.05	50,000.00	50,026.16	50,000.00
51330	Court Security Officer Salary	41,006.11	38,937.60	38,937.60	43,543.66
60860	Court Security DUI Expense	<u>17,407.24</u>	<u>0.00</u>	<u>1,304.90</u>	<u>500.00</u>
Total 210	Sheriff	(1,139.22)	16,472.90	14,321.58	9,456.34

335 - Coroner Automation Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
215	Coroner				
43000	Interest on Investments	525.94	35.00	246.31	35.00
45600	Coroner Fees	11,688.35	5,750.00	6,300.00	5,750.00
60100	Office Expense	9,472.70	900.00	13,174.15	900.00
98000	Miscellaneous	<u>3,250.00</u>	<u>4,800.00</u>	<u>0.00</u>	<u>4,800.00</u>
Total 215	Coroner	(508.41)	85.00	(6,627.84)	85.00

340 - Teen Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
220	States Attorney				
41258	Youth Diversion	2,387.67	1,500.00	1,406.00	1,500.00
43000	Interest on Investments	1,187.38	500.00	889.34	500.00
97130	Disbursements	<u>556.92</u>	<u>500.00</u>	<u>661.20</u>	<u>500.00</u>
Total 220	States Attorney	3,018.13	1,500.00	1,634.14	1,500.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

342 - Drug Addiction Svcs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
220	States Attorney				
42998	Circuit Clerk Fees	45.00	30.00	0.00	30.00
43000	Interest on Investments	<u>79.38</u>	<u>50.00</u>	<u>58.70</u>	<u>50.00</u>
Total 220	States Attorney	124.38	80.00	58.70	80.00

350 - Law Library

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
43000	Interest on Investments	991.99	<u>100.00</u>	651.28	<u>100.00</u>
45999	Other Fees	13,233.00	<u>14,000.00</u>	<u>14,710.00</u>	<u>14,000.00</u>
71100	Transfer to General Fund	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total 100	00	424.99	300.00	1,561.28	300.00

352 - Drug Free Communities Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
220	States Attorney				
43000	Interest on Investments	1,115.70	0.00	494.34	500.00
49150	Drug Free Community Revenue	112,500.00	125,000.00	125,000.00	125,000.00
51310	Labor & Salary	77,685.92	74,451.00	78,832.00	81,355.00
52310	Group Insurance	9,970.73	0.00	6,594.12	5,748.00
60100	Office Expense	1,593.58	2,736.00	1,659.38	4,769.00
61000	Mileage & Travel	2,791.67	3,275.00	2,956.14	3,350.00
65575	Service Contracts	14,998.08	21,847.00	21,847.00	20,000.00
71400	Transfer to Retirement Fund	2,619.57	2,025.00	2,025.00	1,692.00
71450	Transfer to FICA Fund	5,576.17	5,696.00	5,696.00	6,224.00
71500	Transfer to Workmans Comp	60.81	104.00	104.00	114.00
71600	Transfer to Unemployment Comp	515.37	226.00	281.12	258.00
98000	Miscellaneous	<u>11,665.24</u>	<u>14,640.00</u>	<u>6,206.64</u>	<u>1,990.00</u>
Total 240	Probation	(13,861.44)	0.00	(707.06)	0.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
240	Probation				
41180	Drug Testing Reimb	320.00	300.00	216.03	100.00
43000	Interest on Investments	6,991.47	4,000.00	5,289.70	4,000.00
45550	Probation Fees	15,920.73	15,000.00	15,517.08	15,000.00
60180	Juvenile Expenses	0.00	1,000.00	0.00	1,000.00
60305	Paper Supply	0.00	6,000.00	0.00	6,000.00
61040	Maintenance of Autos	0.00	1,700.00	0.00	1,700.00
63200	Tuition Reimb	815.00	3,500.00	0.00	3,500.00
63400	Training	0.00	1,000.00	0.00	1,000.00
63500	Uniform & Weapon Allowance	0.00	1,000.00	0.00	1,000.00
65550	Software Contract Licenses	286.96	2,000.00	0.00	2,000.00
66330	Juvenile Early Intervention	0.00	2,000.00	0.00	2,000.00
66350	Drug Testing	303.75	1,200.00	607.50	1,200.00
98000	Miscellaneous	<u>1,143.74</u>	<u>2,500.00</u>	<u>677.48</u>	<u>2,500.00</u>
Total 240	Probation	20,682.75	(2,600.00)	19,737.83	(2,800.00)

357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
240	Probation				
43000	Interest on Investments	1,156.70	500.00	838.26	500.00
45550	Probation Fees	310.69	100.00	200.00	100.00
60100	Office Expense	699.60	2,000.00	0.00	2,000.00
61000	Mileage & Travel	0.00	1,000.00	0.00	1,000.00
61040	Maintenance of Autos	0.00	1,000.00	0.00	1,000.00
63400	Training	0.00	1,000.00	0.00	1,000.00
98000	Miscellaneous	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
Total 240	Probation	767.79	(4,900.00)	1,038.26	(4,900.00)

Iroquois County
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From 12/1/2024 Through 11/30/2025

360 - Court Document Storage Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
42999	Court Document Fees	63,592.27	50,000.00	41,982.43	40,000.00
43000	Interest on Investments	2,899.15	1,200.00	1,572.22	1,500.00
60850	Circuit Clerk Expense	43,183.17	30,000.00	39,406.30	30,000.00
71100	Transfer to General Fund	30,000.00	0.00	0.00	20,000.00
74000	Transfer Historical Document	<u>15,000.00</u>	<u>13,500.00</u>	<u>13,500.00</u>	<u>15,000.00</u>
Total 245	Circuit Clerk	(21,691.75)	7,700.00	(9,351.65)	(23,500.00)

362 - Drug/Mental Health Court Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
43000	Interest on Investments	644.06	500.00	543.50	500.00
45999	Other Fees	<u>5,325.24</u>	<u>5,000.00</u>	<u>5,001.46</u>	<u>5,000.00</u>
Total 245	Circuit Clerk	5,969.30	5,500.00	5,544.96	5,500.00

363 - Child Advocacy Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
43000	Interest on Investments	60.35	50.00	47.66	50.00
45999	Other Fees	<u>840.00</u>	<u>500.00</u>	<u>413.00</u>	<u>500.00</u>
Total 245	Circuit Clerk	900.35	550.00	460.66	550.00

364 - Probation Court Services Fund

20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
43000	Interest on Investments	26.89	50.00	59.92	50.00
45999	Other Fees	<u>2,265.14</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
Total 245	Circuit Clerk	2,292.03	550.00	59.92	550.00

Iroquois County
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From 12/1/2024 Through 11/30/2025

365 - Automation Circuit Clerk
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	39,874.32	50,000.00	39,538.30	40,000.00
43000	Interest on Investments	3,461.15	1,200.00	2,231.14	1,500.00
60130	Automation Expense	28,506.77	25,000.00	41,841.78	25,000.00
71100	Transfer to General Fund	<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>
Total 245	Circuit Clerk	(15,171.30)	26,200.00	(72.34)	(3,500.00)

366 - Automation Public Defender
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
245	Circuit Clerk				
43000	Interest on Investments	83.60	0.00	96.48	0.00
45999	Other Fees	<u>3,834.61</u>	<u>150.00</u>	<u>156.00</u>	<u>150.00</u>
Total 245	Circuit Clerk	3,918.21	150.00	252.48	150.00

370 - Automation County Clerk
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
410	County Clerk				
42996	County Clerk Fees	2,438.00	3,000.00	2,028.00	3,000.00
42997	Death Certificate Grant	0.00	1,200.00	2,352.00	1,200.00
43000	Interest on Investments	553.20	300.00	401.22	300.00
60130	Automation Expense	2,996.85	3,000.00	3,531.32	3,000.00
91120	Rcldr Death Cert Surch Expense	<u>0.00</u>	<u>1,200.00</u>	<u>937.34</u>	<u>1,200.00</u>
Total 410	County Clerk	(5.65)	300.00	312.56	300.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

375 - Automation County Recorder

40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
410	County Clerk				
42995	County Recorder Fees	42,187.50	48,000.00	42,304.00	48,000.00
43000	Interest on Investments	1,788.80	500.00	1,191.84	1,000.00
45700	GIS Special Fund Fees	3,875.00	4,000.00	3,202.00	4,000.00
60130	Automation Expense	58,927.12	50,000.00	36,177.55	50,000.00
71100	Transfer to General Fund	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 410	County Clerk	(31,075.82)	2,500.00	10,520.29	3,000.00

380 - Automation County Treasurer

40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
430	County Treasurer				
42994	Treasurer Fees	2,274.00	10,000.00	7,625.31	7,500.00
43000	Interest on Investments	950.87	500.00	607.42	750.00
60100	Office Expense	0.00	5,000.00	3,875.10	5,500.00
60130	Automation Expenses	11,258.12	5,000.00	2,302.10	5,000.00
61000	Mileage & Travel	<u>135.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>
Total 430	County Treasurer	(8,168.25)	(1,500.00)	2,055.53	(4,250.00)

Iroquois County
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From 12/1/2024 Through 11/30/2025

382 - Automation States Atty
20 - Judicial Committee

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2023 Actual</u>	<u>FY 2024 Budget</u>	<u>FY 2024 Forecast</u>	<u>FY 2025 Budget</u>
220	States Attorney				
43000	Interest on Investments	1,052.30	500.00	825.74	500.00
45235	States Atty Automation Fees	4,030.68	3,000.00	6,202.56	3,000.00
60130	Automation Expense	<u>135.82</u>	<u>5,000.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total 220	States Attorney	4,947.16	(1,500.00)	7,028.30	(1,500.00)

385 - Election Grants
40 - Tax Committee

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2023 Actual</u>	<u>FY 2024 Budget</u>	<u>FY 2024 Forecast</u>	<u>FY 2025 Budget</u>
415	Elections				
49179	IVRS Grant Revenue	26,598.67	29,856.00	29,856.00	80,834.58
91179	IVRS Grant Expense	<u>17,438.26</u>	<u>29,856.00</u>	<u>24,351.77</u>	<u>80,834.58</u>
Total 415	Elections	9,160.41	0.00	5,504.23	0.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

390 - Grants

60 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
41160	Hazard Mitigation Grant	0.00	0.00	18,106.84	0.00
45170	State Opioid Response (SOR)	74,667.61	20,000.00	30,000.00	15,000.00
49106	Walmart Grant Revenue	2,000.00	0.00	0.00	0.00
49107	Public Defender Services	83,873.00	0.00	0.00	35,000.00
49108	Miner Charitable Revenue	0.00	0.00	500,000.00	0.00
49109	Donovan Trust	0.00	0.00	3,500.00	0.00
49110	Coroner Death Cert Surch Grant	4,837.00	4,500.00	3,584.00	4,000.00
49179	Mary Helen Trust	0.00	0.00	5,000.00	0.00
49182	Harbor House Grant Revenues	28,332.00	18,000.00	0.00	0.00
49190	Local Asst & Tribal Consis Fund	100,000.00	0.00	0.00	0.00
49305	Nat Opioids Settle Revenue	77,428.86	35,000.00	67,666.15	15,000.00
69120	Hazard Mitigation Grant	0.00	0.00	13,005.59	0.00
91101	Public Defender Services	12,691.65	0.00	59,143.75	35,000.00
91105	Miner Charitable Foundation	0.00	0.00	500,000.00	0.00
91110	Coroner Death Cert Surch Exp	0.00	4,500.00	0.00	4,000.00
91115	Harbor House Grant Expense	7,444.58	18,000.00	0.00	0.00
91130	Nat Opioids Settle Expense	27,822.12	35,000.00	12,487.91	10,000.00
91205	SOR/MAR Grant Expense	22,224.47	20,000.00	225.00	10,000.00
91505	Edward Bryne Memorial Justice	3,344.91	0.00	0.00	0.00
91600	Walmart Grant Expense	500.00	0.00	0.00	0.00
91750	Il Court Tech Modernization	0.00	0.00	52,502.81	0.00
91755	Local Asst & Tribal Consis Fund	41,600.00	0.00	10,763.00	0.00
91805	American Rescue Plan Expenses	459,827.26	800,000.00	0.00	75,000.00
81807	ARPA SH Body Scanner	136,698.12	0.00	0.00	0.00
81807	ARPA SH Investigation Room	3,765.61	3,911.20	0.00	145.59
91808	ARPA CO CLRK Microfilm Conv	132,310.03	132,310.03	24,597.79	19,505.52
91810	ARPA Administration Expenses	339.90	500.00	404.67	20,000.00
91811	ARPA SH_ETSB CAD System	4,311.61	5,300.38	623.38	365.39
91813	ARPA Hwy Sign Replacement	0.00	61.32	0.00	61.32
91815	ARPA An Cntrl Building	8,255.50	9,068.64	0.00	813.14
91816	ARPA Maint Elevator Project	74,315.00	0.00	0.00	0.00
91817	ARPA Co Clrk Election Equipment	517,858.08	0.00	0.00	0.00
91818	ARPA Premium Pay	76,000.00	0.00	0.00	0.00
91819	ARPA Coroner Bldg & Cooler	15,800.00	0.00	12,000.00	50,000.00
91820	ARPA Assessment Flyover	0.00	0.00	297,238.4	0.00
91821	ARPA Assessment CAMA	0.00	0.00	61,393.13	3,606.87
Total 615	Other	(1,173,970.37)	(951,151.57)	(416,528.44)	(159,497.83)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

395 - GIS Fund - Assessment
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
420	Assessment Office				
43000	Interest on Investments	4,729.96	300.00	2,920.02	3,000.00
45700	GIS Special Fund Fees	77,068.00	90,000.00	115,266.67	90,000.00
50140	Deputy Clerk Salary	24,102.80	30,023.56	29,832.16	30,066.40
66700	GIS Expense	<u>32,502.00</u>	<u>15,000.00</u>	<u>150,940.00</u>	<u>30,000.00</u>
Total 420	Assessment Office	25,193.16	45,276.44	(62,585.47)	32,933.60

400 - Solar Farm Decommission Fund
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
43000	Interest on Investments	<u>14.36</u>	<u>25.00</u>	<u>9.44</u>	<u>50.00</u>
Total 100	00	14.36	25.00	9.44	50.00

415 - Trust Fund
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
43000	Interest on Investments	11,314.15	5,000.00	8,335.50	5,000.00
48000	Miscellaneous	3,878.39	0.00	0.00	0.00
97110	Contingent	<u>46,388.59</u>	<u>5,000.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total 100	00	(31,196.05)	0.00	8,335.50	0.00

420 - Indemnity Fund
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
40020	Tax Sale	1,569.99	6,000.00	0.00	6,800.00
43000	Interest on Investments	<u>242.49</u>	<u>150.00</u>	<u>193.60</u>	<u>300.00</u>
Total 100	00	1,812.48	6,150.00	193.60	7,100.00

Iroquois County
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From 12/1/2024 Through 11/30/2025

427 - Iroquois County Revolving Loan Fund
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
44400	Katherine Blunk \$105,000 7Yrs	6,000.00	6,000.00	6,000.00	6,000.00
44420	Bell Holdings \$450,000 10Yrs	0.00	36,723.27	26,295.52	41,000.00
44425	Bell Holdings Int 2.5% 10yrs	0.00	14,443.07	16,643.28	10,000.00
70100	Revolving Loan	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 100	00	(444,000.00)	57,166.34	48,938.80	57,000.00

430 - Sale In Error Fund
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40040	Sale in Error Tax Sale	0.00	18,000.00	0.00	18,000.00
43000	Interest on Investments	418.16	100.00	157.14	100.00
97110	Contingent	<u>371.63</u>	<u>10,000.00</u>	<u>0.00</u>	<u>12,000.00</u>
Total 100	00	46.53	8,100.00	157.14	6,100.00

435 - Tax Redemption Fund (Ballinger)
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40800	Sale of Property	10,271.25	4,000.00	7,517.62	6,000.00
43000	Interest on Investments	9.81	15.00	18.14	0.00
46130	Transfer From Other Funds	0.00	1,000.00	0.00	0.00
97110	Contingent	0.00	2,500.00	0.00	0.00
98000	Miscellaneous	<u>9,725.08</u>	<u>2,500.00</u>	<u>10,823.16</u>	<u>6,000.00</u>
Total 100	00	555.98	15.00	(3,287.40)	0.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

437 - County Trustee Fund
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40030	Tax Redemption	48,633.93	11,000.00	11,000.00	12,000.00
43000	Interest on Investments	6.89	20.00	5.50	20.00
98000	Miscellaneous	49,964.93	11,000.00	5,890.00	12,000.00
Total 100	00	(1,324.11)	20.00	5,115.50	20.00

440 - County Redemptions
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40010	Taxes for Distribution	869.51	5,000.00	939.04	2,500.00
43000	Interest on Investments	1,668.65	100.00	1,338.16	750.00
97120	Tax Distribution	0.00	5,000.00	5,000.00	3,250.00
Total 100	00	2,538.16	100.00	(2,722.80)	0.00

445 - Mobile Home Tax
40 - Tax Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615 Other					
40010	Taxes for Distribution	28,654.97	25,000.00	21,653.76	25,000.00
43000	Interest on Investments	105.68	50.00	69.64	75.00
97120	Tax Distribution	0.00	25,000.00	25,000.00	25,000.00
Total 615	Other	28,760.65	50.00	(3,276.60)	75.00

460 - Animal Population Control Fund
90 - Health Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
440 Animal Control					
42700	Animal Registration Fees	3,160.00	3,000.00	3,171.43	3,000.00
43000	Interest on Investments	0.00	0.00	733.61	400.00
60890	Low Cost S/N Expense	1,021.82	300.00	0.00	2,500.00
Total 440	Animal Control	4,181.82	3,300.00	3,905.04	900.00

Iroquois County
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610 - County Highway

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
815	County Highway Department				
40000	Property Tax	718,413.32	640,000.00	640,000.00	720,000.00
41260	Insurance Reimb	16,585.53	0.00	17,869.72	18,000.00
41270	Equipment Rental	190,000.00	200,000.00	200,000.00	50,000.00
41280	Township Engineering	203,877.54	250,000.00	214,360.95	200,000.00
41310	Township Bridge Engineering	0.00	40,000.00	40,000.00	40,000.00
41350	Asphalt Emulsion Oil Revenue	51,537.49	95,000.00	95,000.00	100,000.00
43000	Interest on Investments	48,611.87	35,000.00	29,764.88	30,000.00
46130	Transfer from Other Funds	0.00	150,000.00	150,000.00	338,152.16
48000	Miscellaneous	35,367.71	70,000.00	36,299.08	50,000.00
50120	Asst Dept Head Salary	79,312.82	72,704.95	77,987.04	79,363.05
51310	Labor & Salary	173,304.87	184,659.26	190,590.98	231,004.26
52310	Group Insurance	44,470.92	45,000.00	39,937.84	54,000.00
60100	Office Expense	24,274.88	30,000.00	27,229.28	35,000.00
61030	Gas & Oil	65,557.60	110,000.00	112,067.64	115,000.00
63400	Training	45.00	15,000.00	15,000.00	5,000.00
63550	Uniform Allowance	2,246.92	4,000.00	2,526.68	2,400.00
66700	GIS Expense	0.00	50,000.00	50,000.00	50,000.00
71100	Transfer to General Fund	10,000.00	10,000.00	10,000.00	10,000.00
79000	Building Maintenance	34,854.94	35,000.00	35,000.00	40,000.00
79020	Equipment Rental & Mileage	0.00	25,000.00	25,000.00	25,000.00
79040	Repairs & Shop Supplies	88,706.52	100,000.00	100,000.00	100,000.00
79100	Road Supplies Cnstrctn Cost	364,227.92	250,000.00	250,000.00	253,000.00
79350	Asphalt Emulsion Oil Expense	78,870.52	80,000.00	30,181.24	140,000.00
79400	Snow Plowing by Township	48,963.20	51,000.00	51,000.00	51,000.00
81200	Purchase of Equipment	26,231.37	250,000.00	3,522.00	350,000.00
98000	Miscellaneous	<u>2,928.22</u>	<u>5,000.00</u>	<u>3,400.80</u>	<u>5,000.00</u>
Total 815	County Highway Department	220,397.76	162,635.79	399,851.13	384.85

Iroquois County
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615 - County Bridge

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
815	County Highway Department				
40000	Property Tax	359,245.41	320,000.00	320,000.00	360,000.00
43000	Interest on Investments	42,001.28	30,000.00	44,074.54	39,000.00
79110	Const Of Bridges/Roads/Etc	<u>245,814.15</u>	<u>325,000.00</u>	<u>325,000.00</u>	<u>399,000.00</u>
Total 815	County Highway Department	155,432.54	25,000.00	39,074.54	0.00

620 - Matching Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
815	County Highway Department				
40000	Property Tax	359,245.41	320,000.00	320,000.00	360,000.00
43000	Interest on Investments	20,795.14	16,000.00	17,407.42	20,000.00
79110	Const of Bridges/Roads/Etc	<u>158,171.75</u>	<u>330,000.00</u>	<u>330,000.00</u>	<u>380,000.00</u>
Total 815	County Highway Department	221,868.80	6,000.00	7,407.42	0.00

625 - County Motor Fuel Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
815	County Highway Department				
40700	Motor Fuel Tax	1,174,654.82	1,400,000.00	1,400,000.00	1,200,000.00
41400	Re-Build Illinois	0.00	0.00	0.00	70,000.00
43000	Interest on Investments	1,625.27	1,300.00	580.94	2,000.00
48000	Miscellaneous	0.00	0.00	0.00	70,000.00
50110	Dept Head Salary	99,822.23	125,000.00	125,000.00	140,000.02
51490	Motor Fuel Tax Salary Reimb	177,339.95	308,199.13	308,199.13	353,886.68
60112	County Engineer Expense	0.00	4,000.00	4,000.00	4,000.00
76000	Transfer to County Highway	16,585.53	45,000.00	45,000.00	45,000.00
79020	Equipment Rental & Mileage	0.00	200,000.00	200,000.00	50,000.00
79060	Contractors & Supplies	761,200.34	500,000.00	500,000.00	680,000.00
79450	Re-Build Illinois Expense	<u>1,386,190.38</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 815	County Highway Department	(1,264,858.34)	219,100.87	218,381.81	69,113.30

Iroquois County
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630 - Township Bridge Program

50 - Transportation & Highway Committee

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2023 Actual</u>	<u>FY 2024 Budget</u>	<u>FY 2024 Forecast</u>	<u>FY 2025 Budget</u>
815	County Highway Department				
41250	State of Illinois Allotment	836,686.41	900,000.00	900,000.00	900,000.00
43000	Interest on Investments	64.29	0.00	43.38	1,000.00
79110	Const of Bridges/Roads/Etc	<u>814,206.13</u>	<u>900,000.00</u>	<u>900,000.00</u>	<u>901,000.00</u>
Total 815	County Highway Department	22,544.57	0.00	43.38	0.00

635 - Township Motor Fuel Tax

50 - Transportation & Highway Committee

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2023 Actual</u>	<u>FY 2024 Budget</u>	<u>FY 2024 Forecast</u>	<u>FY 2025 Budget</u>
815	County Highway Department				
40700	Motor Fuel Tax	4,173,167.72	4,200,000.00	2,953,058.74	4,000,000.00
43000	Interest on Investments	58,338.74	40,000.00	190,978.84	50,000.00
79060	Contractors & Supplies	3,812,975.10	4,000,000.00	2,968,543.44	3,850,000.00
79300	Township Engineering	252,431.48	180,000.00	0.00	200,000.00
79450	Re-Build Illinois Expense	<u>1,454,538.84</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 815	County Highway Department	(1,288,438.96)	60,000.00	175,494.14	0.00

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

710 - Joint Dispatch Center Fund
20 - Judicial Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
811	Joint Dispatch				
43000	Interest on Investments	245.91	100.00	0.00	0.00
46260	Transfer From General Fund	120,000.00	126,000.00	126,000.00	132,300.00
46290	Transfer From City of Watseka	120,000.00	126,000.00	126,000.00	162,397.90
46400	Transfer From 911	228,284.42	92,905.26	92,905.26	162,397.90
46500	Transfer from Fire Departments	22,570.88	23,152.50	23,152.50	23,152.50
46600	Transfer from Vol Ambulance	5,956.69	5,528.12	5,528.12	6,633.74
46700	Transfer from Riverside Hospital	17,695.00	37,159.76	37,159.76	39,764.00
46900	Transfer from Police Departments	14,422.38	19,297.37	19,297.37	20,455.21
	Transfer from Public Safety	150,000.00	307,500.00	307,500.00	166,950.00
51340	Telecommunicator Salary	603,692.66	577,357.60	574,570.88	582,160.06
52310	Group Insurance	39,454.78	67,785.42	55,114.52	47,191.18
52500	Liability Insurance	19,028.70	6,500.00	6,500.00	7,000.00
60100	Office Expense	904.24	1,500.00	543.00	2,000.00
61000	Mileage & Travel	0.00	1,500.00	1,500.00	1,500.00
63400	Training	80.00	1,500.00	72.00	1,500.00
71400	Transfer to Retirement Fund	63,000.44	80,000.00	54,042.38	70,000.00
71500	Transfer to Workmans Comp	978.61	0.00	0.00	1,200.00
71600	Transfer to Unemployment	<u>999.41</u>	<u>1,500.00</u>	<u>2,307.48</u>	<u>1,500.00</u>
Total 811	Joint Dispatch	(48,963.56)	(0.00)	42,892.75	(0.00)

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

720 - 911 Emergency Service Board

80 - 911 Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
810	911 Emergency Service Board				
43000	Interest on Investments	13,652.82	1,000.00	6,425.18	7,000.00
47130	Wireless Contribution	561,955.57	520,000.00	426,886.08	554,000.00
49100	Grant Revenue	241,681.48	0.00	0.00	0.00
50110	Dept Head Salary	67,507.75	68,700.00	68,561.48	73,508.90
52310	Group Insurance	10,792.20	11,871.29	13,771.12	10,446.69
52500	Liability Insurance	6,315.70	7,000.00	6,903.80	8,000.00
60100	Office Expense	16,164.04	15,000.00	10,783.36	12,000.00
61000	Mileage & Travel	1,036.63	4,000.00	1,756.46	4,000.00
66650	Rent	16,672.44	16,672.44	16,672.44	19,305.00
70120	Depreciation Expense	0.00	20,000.00	20,000.00	20,000.00
71400	Transfer to Retirement Fund	2,238.65	3,000.00	1,556.00	3,000.00
71450	Transfer to FICA Fund	4,003.06	5,000.00	4,111.04	5,000.00
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71600	Transfer to Unemployment Comp	112.81	200.00	258.20	300.00
73000	Transfer to Joint Dispatch	228,284.42	92,905.26	92,905.26	162,397.90
79010	Maintenance & Repair	83,342.74	120,000.00	80,203.64	103,000.00
81200	Purchase of Equipment	<u>145,868.97</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>140,000.00</u>
Total 810	911 Emergency Service Board	234,950.46	(143,348.99)	(184,171.54)	41.51

Iroquois County
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From 12/1/2024 Through 11/30/2025

810 - County Public Health

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
40000	Property Tax	316,073.96	316,000.00	316,000.00	362,000.00
97150	Distribution to Health Dept	<u>316,073.96</u>	<u>316,000.00</u>	<u>316,000.00</u>	<u>362,000.00</u>
Total 100	00	0.00	0.00	0.00	0.00

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
910	Administration-Public Health				
40000	Property Tax	107,165.15	128,995.26	128,995.26	91,113.76
49100	Grant Revenue	0.00	153,505.39	374,754.54	242,346.00
50110	Dept Head Salary	49,490.35	86,320.00	82,042.20	100,000.00
50130	Administrative Asst Salary	15,873.06	38,991.68	36,054.10	41,405.00
51310	Labor & Salary	26,861.46	119,034.43	41,420.06	126,771.76
52310	Group Insurance	16,111.02	18,239.58	25,059.65	23,095.26
60100	Office Expense	2,242.69	3,000.00	3,965.40	3,500.00
60920	Postage	35.88	300.00	89.46	300.00
61000	Mileage & Travel	1,885.52	4,000.00	1,694.00	4,000.00
63001	Dues	1,187.41	3,265.00	10,893.00	11,495.00
63400	Training	0.00	1,300.00	759.20	1,300.00
65000	Maintenance Contracts	11,090.19	12,450.00	14,999.46	12,450.00
65575	Service Contracts	425.00	6,600.00	10,601.00	11,600.00
68100	Employee Benefits	0.00	5,000.00	0.00	5,000.00
71100	Transfer to General Fund	25,000.00	25,000.00	25,000.00	30,000.00
71500	Transfer to Workmans Comp	1,768.59	2,581.00	2,581.00	4,461.42
71600	Transfer to unemployment Comp	581.65	528.00	747.36	645.55
80100	Capital Improvements	0.00	1,000.00	1,000.00	1,000.00
97110	Contingent	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>36,000.00</u>
Total 910	Administration-Public Health	(45,387.67)	(50,109.04)	241,843.91	(79,564.23)

Iroquois County
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From 12/1/2024 Through 11/30/2025

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
920	Senior Services-Public Health				
40000	Property Tax	0.00	0.00	0.00	37,997.74
45999	Other Fees	92,701.06	100,000.00	120,196.66	135,000.00
49100	Grant Revenue	157,605.11	201,000.00	0.00	30,000.00
5450	ESS Senior Services	0.00	0.00	0.00	30,000.00
50110	Dept Head Salary	61,883.20	59,280.00	59,199.32	61,643.40
51310	Labor & Salary	87,086.20	71,889.00	63,026.86	75,705.50
52310	Group Insurance	9,690.00	11,278.91	11,278.91	15,381.38
60100	Office Expense	8,653.46	10,000.00	10,000.00	5,000.00
60270	Support Supplies	64,332.98	63,500.00	63,500.00	21,000.00
60920	Postage	67.89	200.00	296.26	500.00
61000	Mileage & Travel	9,888.22	15,000.00	15,000.00	7,500.00
63001	Dues	0.00	450.00	450.00	450.00
63400	Training	0.00	250.00	250.00	250.00
65575	Service Contracts	0.00	11,000.00	11,000.00	11,000.00
67100	Telephone	722.92	1,000.00	668.06	900.00
71500	Transfer to Workmans Comp	2,792.76	2,243.00	2,243.00	3,280.13
71600	Transfer to Unemployment Comp	<u>350.43</u>	<u>528.00</u>	<u>572.36</u>	<u>387.33</u>
Total 920	Senior Services-Public Health	4,838.11	54,381.09	(117,288.11)	0.00

Iroquois County
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From 12/1/2024 Through 11/30/2025

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
925	Community Health				
40000	Property Tax	68,268.00	187,004.74	187,004.74	189,935.88
45800	School Health Fees-Migrant Head	0.00	2,000.00	2,000.00	2,000.00
45805	School Health Fees-Iroquois Start	29,189.16	45,000.00	45,000.00	45,000.00
45815	School Health Fees-CUSD #9	33,750.00	45,000.00	45,000.00	45,000.00
45999	Other Fees	103,778.98	110,000.00	148,081.98	110,000.00
49100	Grant Revenue	164,599.28	70,256.00	70,256.00	120,343.00
5200	Vision & Hearing Grant	0.00	0.00	0.00	5,236.00
5202	Opiate Overdose & Prevention	0.00	0.00	0.00	2,000.00
5220	Lead Grant	0.00	0.00	0.00	9,300.00
5250	LHP Grant	0.00	0.00	0.00	33,807.00
50110	Dept Head Salary	62,665.65	65,000.00	65,000.00	70,852.60
51310	Labor & Salary	277,558.91	247,472.44	197,573.30	284,641.24
52310	Group Insurance	39,237.87	38,182.30	38,182.30	54,063.01
60100	Office Expense	9,829.56	8,000.00	1,830.92	14,150.00
60250	vaccines & immunization Supplies	72,882.03	40,000.00	40,000.00	50,000.00
60260	Medication Supplies	121.65	750.00	0.00	750.00
60270	Support Supplies	15,831.23	8,000.00	4,256.28	7,000.00
60920	Postage	313.27	1,000.00	511.76	750.00
61000	Mileage & Travel	2,052.22	5,000.00	2,021.00	4,000.00
63001	Dues	0.00	245.00	245.00	245.00
63400	Training	330.00	1,500.00	1,548.00	1,500.00
65575	Service Contracts	27,860.51	30,112.00	28,561.90	11,900.00
67100	Telephone	658.54	500.00	667.96	750.00
67350	Waste Disposal	2,437.10	4,000.00	2,501.98	4,000.00
71500	Transfer to Workmans Comp	8,034.18	8,267.00	8,267.00	6,644.15
71600	Transfer to Unemployment Comp	973.36	1,232.00	1,303.42	1,032.88
90000	Grant Expense	<u>30,800.97</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 925	Community Health	(152,001.63)	0.00	104,871.90	0.00

Iroquois County
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From 12/1/2024 Through 11/30/2025

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
940	Environmental Health				
40000	Property Tax	62,338.00	0.00	0.00	42,952.62
45530	Food/Water/Sewer Fees	77,585.00	90,050.00	117,010.00	90,050.00
45999	Other Fees	6,390.00	7,500.00	5,310.00	7,500.00
49100	Grant Revenue	79,636.35	112,729.00	112,729.00	126,019.00
5012	West Nile Virus Grant	0.00	0.00	0.00	16,812.00
5100	LHP Grant	0.00	0.00	0.00	66,193.00
5110	Radon Grant	0.00	0.00	0.00	4,600.00
5115	Tobacco Grant	0.00	0.00	0.00	22,364.00
5120	Safe Drinking Water Grant	0.00	0.00	0.00	1,550.00
5125	Tanning Facility Permit	0.00	0.00	0.00	100.00
5130	Body Art Control	0.00	0.00	0.00	1,275.00
5105	Tick Surveillance	0.00	0.00	0.00	4,125.00
5220	Lead	0.00	0.00	0.00	9,000.00
50110	Dept Head Salary	90,145.36	61,058.40	61,058.40	65,580.79
51310	Labor & Salary	73,828.94	78,000.00	51,204.34	93,507.20
52310	Group Insurance	13,313.88	10,927.35	10,927.35	26,947.54
60100	Office Expense	2,488.13	2,000.00	1,211.25	18,700.00
60200	Environmental Supplies	2,857.42	5,000.00	5,765.76	5,000.00
60920	Postage	3,394.86	5,680.00	5,688.48	5,680.00
61000	Mileage & Travel	16,561.45	18,453.00	11,033.70	18,093.00
63001	Dues	55.00	635.00	300.00	635.00
63400	Training	380.00	1,000.00	1,070.00	2,000.00
65575	Service Contracts	5,977.86	11,950.00	11,950.00	22,690.00
67100	Telephone	3,342.16	3,000.00	3,103.82	3,500.00
71500	Transfer to Workmans Comp	2,848.89	4,748.00	4,748.00	3,800.80
71600	Transfer to Unemployment Comp	<u>333.60</u>	<u>528.00</u>	<u>528.00</u>	<u>387.33</u>
Total 940	Environmental Health	10,421.80	7,299.25	66,459.90	(0.00)
TOTAL PUBLIC HEALTH		(182,129.39)	11,571.30	295,887.60	(79,564.23)

Iroquois County
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From 12/1/2024 Through 11/30/2025

815 - County Mental Health

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40000	Property Tax	600,059.98	600,000.00	600,000.00	600,000.00
43000	Interest on Investments	199.64	0.00	0.00	0.00
97160	Distribution to Mental Healh	600,059.98	600,000.00	600,000.00	600,000.00
Total 100	00	199.64	0.00	0.00	0.00

820 - 377 Board

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40000	Property Tax	712,832.81	712,819.00	712,819.00	794,000.00
97120	Tax Distribution	712,832.81	712,819.00	712,819.00	794,000.00
Total 100	00	0.00	0.00	0.00	0.00

825 - Veterans Assistance Commission

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100 00					
40000	Property Tax	100,061.67	100,000.00	100,000.00	120,000.00
43000	Interest on Investments	48.87	77.40	261.46	320.00
46260	Transfer From General Fund	26,000.00	0.00	0.00	0.00
48000	Miscellaneous	500.00	0.00	0.00	0.00
50110	Dept Head Salary	53,098.65	61,000.00	60,677.90	63,000.00
50120	Asst Dept Head Salary	0.00	0.00	0.00	34,560.00
60100	Office Expense	2,376.81	1,500.00	1,794.50	3,000.00
63100	Director's Education	1,667.11	1,500.00	0.00	1,000.00
67100	Telephone	4,503.87	4,000.00	4,612.94	5,000.00
68160	Promotion & Public Relations	4,418.00	4,000.00	3,948.00	4,000.00
68200	Veterans Assistance Funds	7,888.65	2,000.00	374.94	2,000.00
71100	Transfer to General Fund	0.00	26,000.00	26,000.00	0.00
71400	Transfer to Retirement Fund	1,756.89	3,800.00	1,344.46	1,310.40
71450	Transfer to FICA Fund	3,836.29	3,800.00	4,456.98	4,819.50
71500	Transfer to Workmans Comp	33.27	100.00	70.68	200.00
71600	Transfer to Unemployment	373.39	200.00	404.18	300.00
Total 100	00	46,657.61	(7,822.60)	(3,423.12)	1,130.10

Iroquois County
Fiscal Year 2024 Annual Budget
From 12/1/2024 Through 11/30/2025

830 - Historical Documents

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
615	Other				
40000	Property Tax	8,430.40	11,200.00	11,200.00	11,200.00
46190	Trans From Court Doc Storage	15,000.00	13,500.00	13,500.00	15,000.00
74100	Ct Doc Storage Trans Payable	15,000.00	13,500.00	13,500.00	15,000.00
97170	Property Tax Payable	<u>8,430.40</u>	<u>11,200.00</u>	<u>11,200.00</u>	<u>11,200.00</u>
Total 615	Other	0.00	0.00	0.00	0.00

835 - Cooperative Extension

10 - Other

Account Code	Account Title	FY 2023 Actual	FY 2024 Budget	FY 2024 Forecast	FY 2025 Budget
100	00				
40000	Property Tax	111,300.20	111,300.00	111,300.00	111,300.00
97140	Distribution to Cooperative Extension	<u>111,300.20</u>	<u>111,300.00</u>	<u>111,300.00</u>	<u>111,300.00</u>
Total 100	00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Report Difference	(3,756,960.54)	(1,080,802.53)	<u>266,556.89</u>	<u>(822,049.18)</u>
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IROQUOIS COUNTY

FISCAL 2025 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2025 Budgeted Salary by Employee

FY 2024

FY 2025 Budget

Dept	Collective					First								
	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Perzee	C	24	58.8126	126,233	63.6915	134,516	8,283	6.56%
Sheriff	110	210	50130		Execut Asst Salary	Drake	S	17	22.3046	46,394	23.8659	49,641	3,248	7.00%
Sheriff	110	210	50130		Admin Asst Salary	Shephard	T	2	17.9872	37,413	21.5846	44,896	7,483	20.00%
Sheriff	110	210	50150	FOP	Lieutenant	Starkey	E	20	44.0939	91,715	45.4167	94,467	2,751	3.00%
Sheriff	110	210	50150	FOP	Lieutenant	Morefield	R	16	44.0939	91,715	45.4167	94,467	2,751	3.00%
Sheriff	110	210	50150	FOP	Sergeant	Feller	S	10	40.0853	83,377	41.2879	85,879	2,501	3.00%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	20	35.7260	74,162	36.3209	75,891	1,729	2.33%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	20	35.4945	24,136	-	-	(24,136)	-100.00%
Sheriff	110	210	50160	FOP	Deputy	Open Position			24.2656	50,472	24.9936	51,987	1,514	3.00%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	11	33.1965	68,719	34.1924	72,142	3,423	4.98%
Sheriff	110	210	50160	FOP	Deputy	Snyder	J	8	31.1316	64,589	32.1641	68,870	4,281	6.63%
Sheriff	110	210	50160	FOP	Deputy	Myers	B	7	31.1316	64,589	32.1641	68,870	4,281	6.63%
Sheriff	110	210	50160	FOP	Deputy	Laffoon	V	7	32.1641	66,780	33.1290	68,908	2,128	3.19%
Sheriff	110	210	50160	FOP	Deputy	Boudreau	K	5	32.1641	64,795	32.1641	66,901	2,106	3.25%
Sheriff	110	210	50160	FOP	Deputy	Hoaks	G	3	32.1641	64,836	33.1290	68,908	4,072	6.28%
Sheriff	110	210	50160	FOP	Deputy	Alt	W	3	31.1316	62,755	32.0656	66,696	3,942	6.28%
Sheriff	110	210	50160	FOP	Deputy	Kochenberger	J	2	29.0668	59,798	29.9388	61,854	2,056	3.44%
Sheriff	110	210	50160	FOP	Deputy	McCurry	J	2	29.0668	59,798	29.9388	63,804	4,006	6.70%
Sheriff	110	210	50160	FOP	Deputy	Allison	J	2	29.0668	60,418	29.9388	64,314	3,897	6.45%
Sheriff	110	210	50160	FOP	Deputy	Ravens	B	2	28.0344	58,161	28.8754	62,230	4,069	7.00%
Sheriff	110	210	50160	FOP	Deputy	Reifenberg	B	2	28.0344	55,900	28.8754	61,592	5,693	10.18%
Sheriff	110	210	50160	FOP	Deputy	Paisley	S	1	24.2656	33,972	24.9936	51,987	18,015	53.03%
Sheriff	110	210	50160	FOP	Deputy	Schunke	C	1	24.2656	56,201	28.8754	61,677	5,476	9.74%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	27	38.1995	80,785	39.3455	85,072	4,286	5.31%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	26	37.4503	79,615	38.5738	83,537	3,922	4.93%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	26	38.1992	81,075	39.3452	85,071	3,996	4.93%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	20	33.2549	69,144	34.2525	72,643	3,499	5.06%
Sheriff	110	210	50170	FOP	Corrections	Pulley	M	5	24.7088	7,907	0.0000	0	(7,907)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Whitson	Z	5	24.7088	4,942	0.0000	0	(4,942)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Gutierrez	T	4	23.2415	48,303	23.9387	51,858	3,555	7.36%
Sheriff	110	210	50170	FOP	Corrections	Garfield	M	4	24.7088	51,084	25.4501	53,669	2,585	5.06%
Sheriff	110	210	50170	FOP	Corrections	Longfellow	L	2	20.4877	42,589	21.1023	47,613	5,024	11.80%
Sheriff	110	210	50170	FOP	Corrections	Medina	A	1	22.2580	45,164	22.9257	49,144	3,981	8.81%
Sheriff	110	210	50170	FOP	Corrections	Wehrle	V	0	20.4877	27,863	21.1023	45,206	17,342	62.24%
Sheriff	110	210	50170	FOP	Corrections	El	E	0	20.4877	24,585	21.1023	45,497	20,912	85.06%
Sheriff	110	210	50170		Corrections	Donnelly (PT)	E	1	17.0000	6,800	17.0000	6,800	0	0.00%
Sheriff	110	210	50170		Corrections	Weidenburner (PT)		1	17.0000	6,400	-	-	(6,400)	-100.00%
Sheriff	110	210	50170		Corrections	Early (PT)	Q	1	17.0000	4,567	-	-	(4,567)	-100.00%
Sheriff	110	210	50170		Corrections	Rushbrook (PT)	D	0	17.0000	5,300	15.0000	5,600	300	5.66%
Sheriff	110	210	50170		Corrections	Open Position (PT)			17.0000	6,400	17.0000	6,800	400	6.25%
Sheriff	110	210	50170		Corrections	Kohnonen (PT)	Q	0	17.0000	2,233	17.0000	3,400	1,167	52.26%
Sheriff	110	210	50170		Corrections	Bailey (PT)	D	0	17.0000	1,500	17.0000	5,600	4,100	273.33%
CT Security	330	210	51330		Court Security	Muench	S	1	20.2755	42,173	20.9345	43,544	1,371	3.25%

Iroquois County
FY 2025 Budgeted Salary by Employee

FY 2024

FY 2025 Budget

Dept	Fund	Dept	Collective			First			Annual	Hourly	Annual	\$ Incr	% Incr	
			Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs						
Coroner	110	215	50110		Coroner	Cheatum	W	22	20.6419	42,935	21.4676	44,653	1,717	4.00%
Coroner	110	215	50140		Chief Deputy	Nutter (PT)	W	3		1,750		-	(1,750)	-100.00%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G	17		5,900		5,900	0	0.00%
Coroner	110	215	50140		Chief Deputy	McClain (PT)	T	0		3,500		3,500	0	0.00%
States Atty	110	220	50110		States Attorney	Devine	J	29	84.0180	158,165		-	(158,165)	-100.00%
States Atty	110	220	50120		States Attorney	Quinlann (Promoted)	M	3	46.8538	85,274	87.9668	164,779	79,506	93.24%
States Atty	110	220	50120		Asst States Atty	Mansberger	J	2	38.8571	70,720	46.7033	85,000	14,280	20.19%
States Atty	110	220	50120		Asst States Atty	Open Position			0.0000	-	43.9560	80,000	80,000	#DIV/0!
States Atty	110	220	50135		Chief Deputy	Orcutt	D	16	24.0000	43,680	24.7800	45,100	1,420	3.25%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Meneou	J	2	22.3544	40,685	23.0809	42,007	1,322	3.25%
States Atty	110	220	50140		Drug Free Comm	McTaggart	J	4	23.6593	43,060	24.3692	44,352	1,292	3.00%
States Atty	110	220	50140		Drug Free Comm	Pree	S	4	19.6549	35,772	20.2445	36,845	1,073	3.00%
EMA	110	225	50110		Department Head	Anderson (split w/PHU)	J	1	23.2500	29,016	24.1800	30,177	1,161	4.00%
Courts	110	230	50135		Chief Deputy	Lehmann	J	18	19.8290	36,089	20.4734	37,262	1,173	3.25%
Courts	110	230	51110		Bailiff	Sprau (PT)	E	6		4,100		-	(4,100)	-100.00%
Courts	110	230	51110		Bailiff	Rogers (PT)	J	4		8,200		7,000	(1,200)	-14.63%
Courts	110	230	51110		Bailiff	Allen (PT)	S	3		8,200		7,000	(1,200)	-14.63%
Courts	110	230	51110		Bailiff	Coughenour (PT)	K	1		8,000		7,000	(1,000)	-12.50%
Courts	110	230	51110		Bailiff	Wynn Bence (PT)	S	1		8,000		7,000	(1,000)	-12.50%
Courts	110	230	51110		Bailiff	Anderson (PT)	J	0		1,400		7,000	5,600	400.00%
Courts	110	230	51110		Bailiff	Armstrong (PT)	L	0		4,100		7,000	2,900	70.73%
Probation	110	240	50110		Department Head	King	B	17	47.4853	87,023	50.5718	92,641	5,617	6.46%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	26	41.9874	77,017	43.8769	80,456	3,439	4.47%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	25	41.7905	76,652	43.8769	80,449	3,797	4.95%
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	11	40.6557	74,443	42.6715	78,106	3,663	4.92%
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	8	38.8546	71,121	40.7993	74,765	3,645	5.12%
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	7	41.3994	75,621	43.2624	79,366	3,745	4.95%
Circuit Clerk	110	245	50110		Dept Head	Hines	L	28	37.1154	67,550	38.9712	70,928	3,378	5.00%
Circuit Clerk	110	245	50135		Chief Deputy	Jennings	A	16	21.3936	38,936	22.0889	40,202	1,265	3.25%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S	19	17.1285	31,174	17.6852	2,476	(28,698)	-92.06%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P	27	18.8076	34,230	19.4188	35,342	1,112	3.25%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	McCann	J	6	16.8237	30,619	17.3705	31,614	995	3.25%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Denoyer	A	3	16.5032	30,036	17.0396	31,012	976	3.25%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	J	3	16.5032	30,036	17.0396	31,012	976	3.25%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Open Position			0.0000	-	16.4000	27,552	27,552	#DIV/0!
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Open Position			0.0000	-	16.4000	29,848	29,848	#DIV/0!
Public Defender	110	250	50110		Public Defender	Cagle (PT)	L	1	58.5171	60,858	61.4430	63,901	3,043	5.00%
Public Defender	110	250	50120		Public Defender	Boyd (PT)	J	1	34.8736	36,269	36.5371	37,999	1,730	4.77%
Zoning & Planning	110	310	50110		Department Head	Feller	J	2	25.7143	46,800	27.2572	49,608	2,808	6.00%
Zoning & Planning	110	310	50140	AFSCME	Deputy Clerk	Open Position			0.0000	-	16.4000	16,318	16,318	#DIV/0!
Zoning & Planning	110	310	51380		Inspections	Christianson (PT)	B	9		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Mennenga (PT)	L	7		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Meyer (PT)	M	6		3,750		3,750	0	0.00%
County Clerk	110	410	50110		Department Head	Suver	B	18	37.1154	67,550	38.1319	69,400	1,850	2.749%

FY 2025 Budget

FY 2024

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	First				Collective				% Incr
							Initial	Yrs	Hourly	Annual	Hourly	Annual	Hourly	Annual	
County Clerk	110	410	50135		Chief Deputy	Gillespie	C	12	19.1020	25,406		0.0000	-	(25,406)	-100.00%
County Clerk	110	410	50135		Chief Deputy	Koester	S	6	20.4400	29,985		21.1043	38,410	8,425	28.10%
County Clerk	110	410	50135		Chief Deputy	Bohmann	M	7	20.4400	37,201		21.1043	38,410	1,209	3.25%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Pierce	L	11	16.9899	30,922		17.5421	31,927	1,005	3.25%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Heitmann	T	1	16.2688	29,609		16.7975	30,572	963	3.25%
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D	25	17.8000	32,396		18.3785	33,449	1,053	3.25%
Elections	110	415	50140	AFSCME	Deputy Clerk	Martin	K	0	16.0000	2,802		16.4000	29,848	27,046	965.15%
Elections	110	410	50140	AFSCME	Deputy Clerk	Barragree	M	1	16.0000	9,518		16.4000	29,848	20,330	213.60%
Assessment	110	420	50110		Department Head	McCammon	M	1	32.8571	59,800		35.1571	63,986	4,186	7.00%
Assessment	110	420	50135		Chief Deputy	Open Position			0.0000	-		18.5850	33,825	33,825	#DIV/0!
Assessment	110	420	50135		Chief Deputy	Bruens	L	36	22.0323	10,796		0.0000	-	(10,796)	-100.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Tovey	T	1	16.2688	29,609		16.7975	30,572	963	3.25%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vollmer	D	8	16.9899	8,325		0.0000	-	(8,325)	-100.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Price	T	2	16.4965	30,024		17.0326	30,999	976	3.25%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Lavole	B	1	16.0000	19,040		16.5200	30,066	11,026	57.91%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Harroun	E	0	16.0000	16,800		16.5200	30,066	13,266	78.97%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Davis (PT)	J	0	16.0000	3,360		-	-	(3,360)	-100.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Ducat (PT)	E	0	16.0000	3,360		-	-	(3,360)	-100.00%
Board of Review	110	425	51150		Labor & Salaries	Cosgrove (PT)	B	3	36.66	3,666		36.66	3,666	0	0.00%
Board of Review	110	425	51150		Labor & Salaries	Smith (PT)	R	1	1.833	1,833		-	-	(1,833)	-100.00%
Board of Review	110	425	51150		Labor & Salaries	Cyr (PT)	S	1	1.833	1,833		36.66	3,666	1,833	100.00%
Board of Review	110	425	51150		Labor & Salaries	Sparrenburg (PT)	C	1	36.66	3,666		36.66	3,666	0	0.00%
Treasurer	110	430	50110		Dept Head	Albers	K	6	36.7582	66,900		37.967	69,100	2,200	3.29%
Treasurer	110	430	50135		Chief Deputy	Riddle	K	2	20.7200	37,710		21.3934	38,936	1,226	3.25%
Treasurer	110	430	50135		Chief Deputy	DeYoung	M	0	18.0000	10,080		18.4500	33,579	23,499	233.13%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Kissack (PT)	S	7	16.9899	14,494		17.5421	7,017	(7,477)	-51.59%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Lambrecht	B	1	16.2688	6,833		0.0000	-	(6,833)	-100.00%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Finke	M	0	16.0000	16,800		-	-	(16,800)	-100.00%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Phillips (PT)	M	0	16.0000	967		-	-	(967)	-100.00%
Finance	110	510	50110		Dept Head	Johnson	J	7	36.3077	66,080		38.8492	70,706	4,626	7.00%
Finance	110	510	50130		Admin Asst	Longfellow	A	12	25.8461	47,040		27.6553	50,333	3,293	7.00%
Finance	110	510	50140	AFSCME	Deputy Clerk	Kissack	L	6	16.6642	30,329		18.4500	33,579	3,250	10.72%
County Board	110	610	50110		Chairman				7,200	7,200		7,200	0	0	0.00%
County Board	110	610	50135		Vice-Chairman				1,080	1,080		1,080	0	0	0.00%
Maintenance	110	210	51220		Facilities Spvtr	Drake	C	8	28.0809	58,408		29.2041	60,745	2,336	4.00%
Maintenance	110	210	51220		Maintenance	Drake (PT)	M	5	25.0000	8,750		25.0000	8,750	0	0.00%
Maintenance	110	210	51220	AFSCME	Housekeeping	Ehmen	Y	23	17.5315	36,466		18.1013	37,651	1,185	3.25%
Maintenance	110	710	51220		Janitor Salary	Toback (PT)	B	2	16.4965	16,497		17.0326	16,828	331	2.01%
General Fund Total										4,506,670		4,825,847	319,177	7,08%	

Iroquois County
FY 2025 Budgeted Salary by Employee

First														
Collective										FY 2024		FY 2025 Budget		
Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County 911:														
911 ETSB	720	810	50110		Dept Head	Raymond	E	7	33.0288	68,700	35.3408	73,509	4,809	7.00%
Iroquois County 911 Total										68,700		73,509	4,809	7.00%
Veterans Assistance														
Veterans Assistanc	825	100	50110		Dept Head	Ingram	J	5	33.5165	61,000	34.6154	63,000	2,000	3.28%
Veterans Assistance										61,000		63,000	2,000	3.28%
Iroquois County Joint Dispatch:														
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Waters	T	26	30.3600	63,149	31.2708	65,043	1,894	3.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Harris	J	26	29.1800	60,694	30.0500	63,464	2,770	4.56%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Schuldt	S	22	29.7500	61,880	30.6500	64,744	2,864	4.63%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Robinson	M	20	28.5800	59,446	29.4400	62,480	3,033	5.10%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Jackson	D	17	26.9300	56,014	27.7400	58,862	2,848	5.08%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Foster	B	12	24.4000	24,400	0.0000	0	(24,400)	-100.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Salin	C	5	21.2600	44,221	21.9000	45,880	1,659	3.75%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Sippel	N	5	21.2600	44,221	21.9000	46,011	1,790	4.05%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Daniels	S	2	20.0000	41,600	20.6100	43,660	2,060	4.95%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Anker	A	0	19.6100	37,651	20.2000	42,016	4,365	11.59%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Garrett	J	0	22.2700	3,138	0.0000	26,466	23,328	743.39%
Joint Dispatch Total										496,415		518,626	22,211	4.47%
Iroquois County Highway Departments:														
County Highway	610	815	50120	AFSCME	Labor & Salaries	Watts	S	46	26.3771	54,864	27.2344	56,648	1,783	3.25%
County Highway	610	815	50120		Labor & Salaries	Butzow	D	33	36.9543	76,865	38.1553	79,363	2,498	3.25%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Open Position				0	24.6000	51,168	51,168	#DIV/0!
County Highway	610	815	50120	AFSCME	Labor & Salaries	Open Position				0	26.6500	55,432	55,432	#DIV/0!
County Highway	610	815	50120	AFSCME	Labor & Salaries	Open Position				0	29.2100	60,757	60,757	#DIV/0!
County Highway	610	815	50120	AFSCME	Labor & Salaries	Miller	L	35	32.2208	67,019	0.0000	-	(67,019)	-100.00%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Smith	J	18	33.6000	69,888	0.0000	-	(69,888)	-100.00%
MFT	625	815	50110		Dept Head	Harwood	A	0	65.3846	49,692	67.3077	140,000	90,308	181.73%
MFT	625	815	50110		Dept Head	Perkinson	G	1	42.5000	56,100	0.0000	-	(56,100)	-100.00%
MFT	625	815	51490	AFSCME	MFT Reimb	Woodby	K	17	31.0000	64,480	32.0075	66,576	2,096	3.25%
MFT	625	815	51490	AFSCME	MFT Reimb	DeWitt	D	6	26.5500	55,224	27.4129	57,019	1,795	3.25%
MFT	625	815	50120	AFSCME	MFT Reimb	Cooper	C	2	28.2500	58,760	29.1681	60,670	1,910	3.25%
MFT	625	815	51490	AFSCME	MFT Reimb	Open Position				50,960	23.5800	49,046	(1,914)	-3.76%
MFT	625	815	51490	AFSCME	MFT Reimb	Grills	G	0	24.5000	15,680	25.2963	52,616	36,936	235.56%
MFT	625	815	51490	AFSCME	MFT Reimb	Honeycutt	J	1	18.9000	27,216	0.0000	-	(27,216)	-100.00%
MFT	625	815	51490		MFT Reimb	Redeker (PT)	H	12	28.0000	25,480	28.0000	25,480	0	0.00%
MFT	625	815	51490		MFT Reimb	Marquis (PT)	R	3	28.0000	25,480	28.0000	25,480	0	0.00%
County Highway Total										697,709		780,254	82,545	11.83%

Iroquois County
FY 2025 Budgeted Salary by Employee

Collective

First

FY 2024

FY 2025 Budget

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	Initial	Yrs	Hourly	Annual	Hourly	Annual	\$ Incr	% Incr
Iroquois County Public Health Department:														
PH Administration	810	910	50110		Dept Head	Open Position			0.0000		48.0770	100,000	100,000	#DIV/0!
PH Administration	810	910	50110		Dept Head	Ceci	E	10	39.9038	83,000	0.0000	-	(83,000)	-100.00%
PH Administration	810	910	50130		Admin Asst Salary	Robinson	T	2	21.8750	39,813	22.7500	41,405	1,593	4.00%
PH Administration	810	910	51310		Labor & Salaries	Cridler Honeycutt	T	1	23.9231	43,540	24.8800	45,282	1,742	4.00%
PH Administration	810	910	51310		Labor & Salaries	Sikma (PT)	S	16	25.0768	10,031	25.0768	10,031	0	0.00%
PH Administration	810	910	51310		Labor & Salaries	Anderson (split with C J)	C J	1	23.2500	19,344	24.1800	20,118	774	4.00%
PH Administration	810	910	51310		Labor & Salaries	Open Position			0.0000	0	30.8547	56,156	56,156	#DIV/0!
PH Senior Svcs	810	920	50110		Dept Head	DeWitt	B	2	32.5714	59,280	33.8743	61,651	2,371	4.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Walls (PT)	D	3	25.6256	23,319	26.6506	24,252	933	4.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Heeren	J	1	24.5714	44,720	25.5543	46,509	1,789	4.00%
PH Comm Health	810	925	50110		Dept Head	Nelson	R	2	37.4286	68,120	38.9257	70,845	2,725	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T	16	32.0931	58,409	35.0900	63,864	5,455	9.34%
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)		10	34.2160	34,216	37.2200	37,220	3,004	8.78%
PH Comm Health	810	925	51310		Labor & Salaries	McCann (PT)	J	9	20.4808	22,365	21.3000	23,260	895	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCray (PT)	C	5	28.5064	20,753	31.5100	22,939	2,186	10.53%
PH Comm Health	810	925	51310		Labor & Salaries	Stevens	A	4	20.0481	36,488	20.8500	37,947	1,459	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Ward (PT)	P	4	17.2952	15,739	17.9870	16,368	629	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Heeren (PT)	E	3	19.3942	14,119	20.1700	14,684	565	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Keller	B	3	31.1943	56,774	34.1900	62,226	5,452	9.60%
PH Env Health	810	940	50110		Dept Head	Mueller	K	5	34.6475	63,058	36.0334	65,581	2,523	4.00%
PH Env Health	810	940	51310		Labor & Salaries	Krumweide	L	2	21.0214	38,259	26.1029	47,507	9,248	24.17%
PH Env Health	810	940	51310		Labor & Salaries	Open Position			21.0000	38,220	23.0800	42,006	3,786	9.90%
Public Health Fund Total										789,566	909,850	120,283	15,233%	

*listed salaries are subject to changes throughout the fiscal year

