IROQUOIS COUNTY

FISCAL 2026 BUDGET

IROQUOIS COUNTY

Fiscal 2026 Budgeted Fund Balance Rollforward

Fund #	Description	FY'24 Ending Balance	FY '25 Estimated Ending Balance (FY'26 Beginning)	FY '26 Revenue	FY '26 Expenses	FY '26 Net Activity	FY '26 Estimated Ending Balance
110	General Fund	3,584,705	1,856,556	7,992,799	7,991,318	1,481	1,858,037
115	Group Insurance Fund	322,851	599,936	1,374,718	1,335,308	39,410	639,346
120	Unemployment Compensation	188,880	180,842	15,985	19,622	(3,637)	177,205
125	Worker's Compensation	193,570	109,580	142,383	141,757	626	110,207
130	Liability Insurance	223,078	50,368	459,573	458,995	578	50,946
135	Retirement (IMRF)	3,317,883	3,249,176	58,569	310,014	(251,445)	2,997,731
137	Retirement (FICA)	1,079,947	813,113	428,975	423,982	4,993	818,107
139	Stipend	-	7,944	39,000	39,000	-	7,944
145	County Capital Improvement*	53,303	18,327	141,000	152,627	(11,627)	6,700
150	County Farm	255,116	270,318	217,160	163,000	54,160	324,478
155	Solid Waste Disposal	12,587	25,747	4,531	8,000	(3,469)	22,278
200	Public Safety Tax Fund	989,188	717,819	545,453	560,080	(14,627)	703,191
310	Sheriff's Public Safety	15,840	26,489	25,000	15,000	10,000	36,489
315	Sheriff's Police Vehicle	572	584	170	-	170	754
317	Sheriff's e-Citation Fee	4,655	4,997	350	-	350	5,347
320	Arrestee's Medical Cost	3,923	5,547	5,080	-	5,080	10,627
325	Drug Abuse Fund	8,371	10,650	3,100	-	3,100	13,750
330	Court Security Fee	125,446	132,576	54,000	45,850	8,150	140,726
335	Coroner Automation Fund	9,534	13,575	11,900	11,900	-	13,575
340	Teen Court Fund	45,191	46,923	2,000	500	1,500	48,423
342	Drug Addiction Services Fund	2,923	3,039	100	-	100	3,139
350	Law Library	44,464	43,846	14,100	13,800	300	44,146
352	Drug Free Communities Fund	41,607	83,278	125,000	125,000	-	83,278
355	Probation Services Fee	272,039	285,935	13,100	21,900	(8,800)	277,135
357	Probation Ops Fee	41,738	42,676	600	40,000	(39,400)	3,276
360	Court Document Storage	68,555	46,728	39,500	45,000	(5,500)	41,228
362	Drug/Mental Health Court	31,319	36,019	5,500	-	5,500	41,519
363	Child Advocacy	3,468	4,092	550	-	550	4,642
364	Court Services (Probation)	2,971	3,106	250	-	250	3,356
365	Automation - Circuit Clerk	111,976	120,919	40,000	30,000	10,000	130,919
366	Automation - Public Defender	6,530	8,097	150	-	150	8,247
370	Automation - County Clerk	18,101	25,965	4,597	4,297	300	26,265
375	Automation - County Recorder	76,975	96,573	53,000	50,000	3,000	99,573
380	Automation - County Treasurer	28,934	47,336	8,000	13,000	(5,000)	42,336
382	Automation - States Attorney	46,437	41,344	4,500	-	4,500	45,844
385	Election Grants	5,194	42,366	35,194	35,194	-	42,366

390	Grants	566,361	337,754	178,266	177,610	656	338,410
395	GIS Fund	147,570	83,228	87,500	50,968	36,532	119,759
400	Solar Farm Decommission Fund	28,731	157,997	-	-	-	157,997
415	Trust Fund	413,297	417,405	5,000	5,000	-	417,405
420	Indemnity Fund	87,447	106,272	7,300	7,000	300	106,572
427	Iroquois County Revolving Loan Fund	123,780	172,891	56,909	-	56,909	229,800
430	Sale in Error Fund	48,006	84,756	18,100	15,000	3,100	87,856
435	Tax Redemption Fund	21,454	21,399	8,530	6,250	2,280	23,679
437	County Trustee Fund	4,713	6,781	46,010	46,000	10	6,791
440	County Redemptions	61,733	62,322	3,100	3,100	-	62,322
445	Mobile Home Tax	2,224,428	2,248,484	25,075	25,000	75	2,248,559
460	Animal Population Control Fund	45,571	46,165	3,020	2,500	520	46,685
610	County Highway	959,098	1,156,088	1,600,000	1,599,587	413	1,156,501
615	County Bridge	2,858,167	3,030,632	410,000	410,000	-	3,030,632
620	Matching Tax	1,492,490	1,475,480	385,000	385,000	-	1,475,480
625	County Motor Fuel Tax	1,179,040	762,154	1,342,000	1,341,505	495	762,649
630	Township Bridge Program	138,117	744,325	901,000	901,000	-	744,325
635	Township Motor Fuel Tax	6,235,161	3,982,921	4,050,000	4,050,000	-	3,982,921
710	Joint Dispatch Center	(5,054)	42,124	705,843	705,843	-	42,124
720	911 ETSB	1,307,731	1,365,384	557,000	557,000	0	1,365,384
810	County Public Health	669,677	463,755	1,221,397	1,221,125	272	464,028
815	County Mental Health	561,297	319,072	600,150	600,000	150	319,222
820	377 Board	-	-	833,700	833,700	-	-
825	Veterans Assistance Commission	92,879	10,556	165,000	154,346	10,654	21,210
830	Historical Documents	-	16,500	26,200	26,200	-	16,500
835	Cooperative Extension	-	-	116,300	116,300	-	-
TOTAL FUND BALANCES		**30,499,564**	**26,186,832**	**25,218,288**	**25,295,177**	**(76,890)**	**26,109,942**

110 - General Fund

10 - County Revenue

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00				
40000	Property Tax	1,935,050.72	2,159,761.30	2,159,761.30	2,407,568.00
40100	Soil and Water Conservation	2,902.60	2,300.00	2,300.00	2,300.00
40200	Sales/Use/Supplemental Tax	1,521,029.27	1,340,000.00	1,502,582.95	1,400,000.00
40300	Replacement Tax	320,591.58	405,000.00	245,645.78	320,000.00
40400	Income Tax	1,671,012.34	1,314,000.00	1,627,385.83	1,500,000.00
40450	Video Gaming Tax	50,834.14	32,715.00	44,127.07	35,000.00
40460	Cannabis Use Tax	15,641.68	11,000.00	15,498.05	12,000.00
40500	Penalties/Costs/Interest	0.00	75,000.00	49,748.64	50,000.00
41000	St Attny Salary Refund Reimb	137,112.68	164,779.45	143,101.68	175,431.80
41050	Sheriff Salary Reimb	89,768.89	87,882.37	87,253.56	88,000.00
41100	Supv Assmt Salary Reimb	17,039.80	30,000.00	31,644.14	35,000.00
41110	Probation Salary Refund Reimb	589,447.16	470,000.00	482,970.72	500,000.00
41120	Public Defender Salary Reimb	39,007.44	40,000.00	41,998.04	40,000.00
41130	Election Jdg Salary Reimb	9,945.00	19,500.00	25,272.00	9,750.00
41170	IEMA Grant Reimb EMA Exp	19,941.31	15,000.00	7,245.98	15,000.00
41200	Refunds & Reimbursements	67,837.86	5,000.00	87,164.93	5,000.00
42101	County Building Rent	31,397.57	31,386.60	25,653.07	30,726.32
42120	Farm Services Agency Rent	69,231.24	86,539.05	86,539.05	86,539.08
42130	911 ETSB Rent	17,549.96	16,672.44	16,672.44	19,305.00
42300	Township Assessing Fees	19,563.00	7,800.00	18,720.00	0.00
42400	Licenses	10,500.00	10,500.00	4,920.00	10,500.00
42700	Animal Registration Fees	58,036.80	55,000.00	43,464.00	60,000.00
42710	Animal Public Safety Fees/Fines	2,330.00	2,000.00	3,216.00	8,000.00
42800	Building & Zoning Fees	129,350.05	50,000.00	72,679.20	65,000.00
43000	Interest on Investments	138,219.04	115,000.00	173,045.76	120,000.00
43100	Interest Other County Office	2,467.68	1,000.00	5,118.00	1,000.00
45000	Police Services Contracts	330,732.70	310,978.40	231,388.44	221,579.04
45100	Sheriff Fees	27,064.48	32,000.00	32,504.52	32,000.00
45110	Sheriff Work Release Reimb	3,680.00	1,000.00	2,448.00	1,000.00
45120	Sheriff Inmate Phone Reimb	9,267.83	12,000.00	3,586.61	5,000.00
45140	Sheriff GPS Reimb	448.00	1,000.00	230.40	500.00
45200	Circuit Clerk Fees	189,000.56	200,000.00	196,239.57	200,000.00
45210	Circuit Clerk Traffic Fines	16,324.74	20,000.00	23,413.87	20,000.00
45220	Circuit Clerk Criminal Fines	32,301.76	25,000.00	31,823.93	30,000.00
45230	Circuit Clerk St Attny Fees	7,493.96	11,000.00	9,370.58	10,000.00

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
45240	Circuit Clerk An Cnfinemnt Fines	625.00	500.00	540.00	500.00
45250	Circuit Clerk Pub Defend Fees	1,275.83	13,000.00	9,367.46	10,000.00
45260	Circuit Clerk Corporate Drg Fees	0.00	300.00	0.00	100.00
45270	Circuit Clerk County Fees	1,142.14	300.00	5,668.80	5,000.00
45300	Court Costs Service Fees	36,620.20	35,000.00	49,704.77	40,000.00
45400	Co Rcrdr Real Est Trans Tax	116,643.75	85,000.00	94,059.82	85,000.00
45410	County Recorder Fees	79,257.10	85,000.00	86,196.81	85,000.00
45420	County Clerk Fees	66,913.09	70,000.00	68,356.55	70,000.00
45500	Co Treasurer Drg Dist Fees	27,741.49	22,000.00	20,515.95	22,000.00
45510	Copy Fees	1,065.30	3,500.00	2,192.40	4,000.00
46100	Transfer From Farm Account	0.00	50,000.00	50,000.00	100,000.00
46120	Transfer From Co Hwy	10,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	0.00	30,000.00	30,000.00	30,000.00
46170	Transfer From Auto Circuit Clk	0.00	20,000.00	20,000.00	0.00
46190	Trans From Court Doc Storage	0.00	20,000.00	20,000.00	0.00
46220	Transfer From Law Library	0.00	13,800.00	13,800.00	15,000.00
Total 100	00	7,923,405.74	7,619,214.61	8,015,136.69	7,992,799.24

110 - General Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
50110	Dept Head Salary	125,459.08	131,823.56	130,490.61	140,283.00
50130	Administrative Asst Salary	83,876.31	94,537.17	94,450.51	98,791.21
50150	Sergeant & Lieutenant Salary	317,814.45	289,812.29	262,391.84	292,732.21
50160	Merit Deputy Salary	1,070,287.59	1,062,631.95	1,083,977.14	999,031.73
50170	Correctional Officer Salary	693,364.44	706,509.24	594,142.73	692,686.36
51220	Janitor Salary	65,243.35	73,007.89	56,980.63	45,240.64
60100	Office Expense	6,447.24	10,000.00	11,340.41	10,000.00
61000	Mileage & Travel	1,181.20	2,500.00	3,595.78	2,000.00
61030	Gas & Oil	118,285.97	115,000.00	111,703.68	110,000.00
61040	Maintenance of Autos	74,600.53	75,000.00	71,052.79	80,000.00
61070	Radio & Auto Equipment	0.00	27,133.00	65,118.72	20,000.00
63400	Training	33,227.03	12,000.00	35,709.37	14,000.00
63450	Gym Membership Reimb	3,003.90	2,000.00	4,457.66	2,500.00
63500	Uniform & Weapon Allowance	17,067.87	15,000.00	33,317.57	18,000.00
65575	Service Contracts	10,451.00	52,239.00	13,200.94	45,000.00
66100	Diet of Prisoners	87,608.24	90,000.00	73,753.90	80,000.00
66111	Arrestee Medical Expense	21,655.84	25,000.00	30,381.53	25,000.00
66200	Prisoner Supplies	5,103.60	7,000.00	7,555.80	7,000.00
66320	GPS Home Confinement	8.00	2,000.00	0.00	2,000.00
66400	Leads	6,134.80	7,500.00	6,663.34	7,500.00
66450	Investigation Expense	1,425.87	3,000.00	2,313.50	3,000.00
79010	Maintenance & Repair	28,250.91	33,000.00	27,499.52	33,000.00
79030	Household Supplies	12,998.96	13,000.00	12,411.26	13,000.00
Total 210	Sheriff	(2,783,496.18)	(2,849,694.10)	(2,732,509.22)	(2,740,765.15)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
215	Coroner				
50110	Dept Head Salary	42,864.53	44,652.61	44,652.61	46,438.70
50140	Deputy Clerk Salary	10,083.41	9,400.00	9,400.08	10,200.00
65575	Service Contracts	0.00	0.00	0.00	1,500.00
60875	Autopsies & X-Rays	21,448.85	49,000.00	49,053.60	49,000.00
Total 215	Coroner	(74,396.79)	(103,052.61)	(103,106.29)	(107,138.70)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
220	States Attorney				
50110	Dept Head Salary	156,823.82	164,779.45	164,779.45	176,231.36
50120	Asst Dept Head Salary	154,359.00	165,000.00	165,000.00	174,719.83
50135	Chief Deputy Salary	40,950.13	45,099.60	35,237.73	39,000.05
50140	Deputy Clerk Salary	24,441.92	0.00	0.00	0.00
60100	Office Expense	4,789.65	5,000.00	5,049.30	5,000.00
60915	Publications	286.20	500.00	248.64	500.00
63000	Education & Dues Expense	11,049.41	12,000.00	10,794.99	14,520.00
66500	Criminal Prosecution	10,006.02	10,000.00	8,941.32	10,000.00
Total 220	States Attorney	(402,706.15)	(402,379.05)	(390,051.42)	(419,971.24)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
225	E.M.A.				
50110	Dept Head Salary	29,595.58	30,176.64	30,176.64	31,685.47
60100	Office Expense	717.91	1,000.00	1,503.26	1,000.00
61000	Mileage & Travel	913.16	1,000.00	316.54	1,000.00
61030	Gas & Oil	733.60	1,000.00	509.01	1,000.00
61040	Maintenance of Autos	915.84	2,000.00	912.55	2,000.00
61070	Radios & Auto Equipment	0.00	500.00	316.85	500.00
63000	Education & Dues Expense	76.69	300.00	86.35	400.00
65575	Service Contracts	10,483.46	7,200.00	7,370.36	3,000.00
67100	Telephone	439.06	700.00	795.48	800.00
Total 225	E.M.A.	(43,875.30)	(43,876.64)	(41,987.04)	(41,385.47)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
230	Courts				
50135	Chief Deputy Salary	35,962.60	37,261.67	28,617.60	38,565.80
51110	Bailiff Salary	50,070.00	47,500.00	45,954.00	50,000.00
60100	Office Expense	1,671.20	2,000.00	1,436.97	2,000.00
60930	Library	26,294.29	33,000.00	29,602.31	33,000.00
66510	Court Services	11,568.90	20,000.00	5,427.05	20,000.00
66520	Special Attorney Hire	0.00	7,500.00	5,458.79	7,500.00
66560	Judges Salary Reimb	3,512.85	5,000.00	1,659.67	5,000.00
Total 230	Courts	(129,079.84)	(152,261.67)	(118,156.40)	(156,065.80)

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
235	Jurors					
66550		Juror Fees	32,290.12	45,000.00	38,843.72	45,000.00
Total 235		Jurors	(32,290.12)	(45,000.00)	(38,843.72)	(45,000.00)

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
240	Probation					
50110		Dept Head Salary	91,679.37	92,640.76	92,640.76	103,595.00
51120		Probation Officer Salary	384,370.65	393,141.86	301,456.38	442,630.00
60100		Office Expense	2,788.36	3,000.00	3,011.64	3,000.00
61000		Mileage & Travel	515.92	1,500.00	1,967.46	1,500.00
61040		Maintenance of Autos	488.34	1,000.00	358.02	1,000.00
61045		Vehicle	0.00	0.00	0.00	6,000.00
63000		Education & Dues Expense	300.00	600.00	240.00	600.00
63400		Training	0.00	0.00	0.00	1,000.00
63500		Uniform & Weapon Allowance	266.86	500.00	336.50	1,500.00
66310		Juvenile Boarding	13,291.00	2,000.00	18,628.59	29,000.00
66330		Juvenile Early Intervention	0.00	29,000.00	84.00	0.00
66350		Drug Testing	535.00	2,000.00	434.95	0.00
65550		Software Contract Licenses	2,523.82	2,000.00	3,572.94	4,000.00
Total 240		Probation	(496,759.32)	(527,382.62)	(422,731.24)	(593,825.00)

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk					
50110		Dept Head Salary	73,812.95	70,927.53	70,927.53	73,765.00
50135		Chief Deputy Salary	40,958.03	40,201.78	41,167.65	41,608.86
50140		Deputy Clerk Salary	174,682.03	189,856.46	190,793.57	195,787.39
Total 245		Circuit Clerk	(289,453.01)	(300,985.77)	(302,888.75)	(311,161.25)

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
250	Public Defender					
50110		Dept Head Salary	63,242.68	63,900.67	49,037.36	67,095.65
50120		Asst Dept Head Salary	37,588.28	37,998.55	29,163.06	39,898.51
60100		Office Supplies	852.12	1,500.00	3,033.18	1,500.00
66520		Special Attorney Hire	19,475.04	19,000.00	18,227.80	19,000.00
Total 250		Public Defender	(121,158.12)	(122,399.22)	(99,461.40)	(127,494.16)

110 - General Fund

30 - Zoning & Planning Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
310	Zoning And Planning				
50110	Dept Head Salary	44,402.93	49,608.03	38,052.00	51,840.02
50140	Deputy Clerk Salary	0.00	16,318.00	6,461.60	30,594.20
51160	Board Zoning Appeals per Diem	900.00	2,500.00	2,500.00	3,000.00
51380	Inspections	33,150.00	32,000.00	26,630.00	34,000.00
60100	Office Expense	735.16	2,500.00	3,833.04	2,500.00
60915	Publications	198.75	1,000.00	1,166.70	1,200.00
61000	Mileage & Travel	14,817.49	16,000.00	11,629.90	18,000.00
61020	Board of Appeals Travel	514.08	1,000.00	1,000.00	1,200.00
63000	Education & Dues Expense	561.94	500.00	115.00	500.00
98000	Miscellaneous	0.00	0.00	0.00	4,800.00
Total 310	Zoning and Planning	(95,280.35)	(121,426.03)	(91,388.24)	(147,634.22)

110 - General Fund

40 - Finance/IT/Tax Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
410	County Clerk				
50110	Dept Head Salary	73,812.95	69,400.00	69,400.00	71,300.00
50135	Chief Deputy Salary	78,264.76	76,819.65	58,974.06	113,086.77
50140	Deputy Clerk Salary	63,100.35	62,498.09	44,690.12	30,743.44
60100	Office Expense	4,028.70	4,990.00	5,937.44	5,000.00
60950	Yearbook Tax Rate Book Expense	458.59	100.00	126.71	100.00
61000	Mileage & Travel	0.00	300.00	93.42	100.00
63000	Education & Dues Expense	550.00	550.00	472.00	550.00
65000	Maintenance Contracts	500.00	1,500.00	492.64	1,500.00
Total 410	County Clerk	(220,715.35)	(216,157.74)	(180,186.39)	(222,380.21)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
415	Elections				
50140	Deputy Clerk Salary	59,627.78	63,296.87	44,406.86	61,486.88
51370	Election Judge Salary	67,732.06	35,000.00	35,000.00	70,000.00
60400	Voter Canvassing Expense	0.00	200.00	0.00	200.00
60955	Ballots/Supplies/Equipment	99,756.29	110,000.00	131,499.90	110,000.00
63400	Training	4,994.11	3,000.00	4,260.00	6,000.00
65000	Maintenance Contracts	3,520.17	4,000.00	2,450.84	4,000.00
Total 415	Elections	(235,630.41)	(215,496.87)	(217,617.60)	(251,686.88)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
420	Assessment Office				
50110	Dept Head Salary	61,126.26	63,985.92	63,985.92	68,465.01
50135	Chief Deputy Salary	13,340.55	33,824.70	32,523.88	35,008.50
50140	Deputy Clerk Salary	75,830.72	60,637.92	73,169.16	61,711.39
60100	Office Expense	4,103.86	7,500.00	11,403.12	7,500.00
60900	Tax Maps Service	26,073.75	25,000.00	27,614.44	22,000.00
60915	Publications	7,940.36	7,500.00	11,189.40	8,000.00
61000	Mileage & Travel	2,094.62	3,000.00	3,811.12	2,500.00
63000	Education & Dues Expense	2,690.00	5,500.00	6,810.00	5,000.00
Total 420	Assessment Office	(193,200.12)	(206,948.54)	(230,507.04)	(210,184.90)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
425	Board of Review				
51150	Board of Review Salary	11,303.50	10,998.00	9,165.00	10,998.00
60100	Office Expense	866.55	6,500.00	1,302.52	2,000.00
61000	Mileage & Travel	1,704.29	1,000.00	1,728.50	1,250.00
Total 425	Board of Review	(13,874.34)	(18,498.00)	(12,196.02)	(14,248.00)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
430	County Treasurer				
50110	Dept Head Salary	69,141.23	69,100.00	69,100.00	71,300.00
50135	Chief Deputy Salary	49,118.44	72,514.99	72,514.99	75,053.01
50140	Deputy Clerk Salary	16,803.89	7,016.83	688.44	16,723.08
60100	Office Expense	877.66	8,000.00	0.00	6,000.00
Total 430	County Treasurer	(135,941.22)	(156,631.82)	(142,303.43)	(169,076.09)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
435	Postage for County Offices				
60920	Postage	59,876.15	66,000.00	54,256.98	68,000.00
60921	Postage Meter Maintenance	10,360.24	5,500.00	6,182.81	9,000.00
Total 435	Postage for County Offices	(70,236.39)	(71,500.00)	(60,439.80)	(77,000.00)

110 - General Fund

90 - Health Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
440	Animal Control				
50110	Dept Head Salary	15,600.00	42,000.00	42,000.00	42,000.00
50120	Asst Dept Head Salary	0.00	0.00	0.00	37,440.00
51320	An Cntrl Warden Salary	0.00	0.00	0.00	44,000.00
60880	An Cntrl Office Supply	957.76	3,000.00	2,780.02	3,000.00
60885	Animal Care	38,297.21	38,000.00	38,000.00	7,100.00
60886	Veterinary Medical Expense	0.00	0.00	0.00	14,000.00
61000	Mileage & Travel	20,104.93	18,000.00	12,565.42	18,000.00
65575	Service Contracts	85,510.00	70,000.00	100,473.50	2,000.00
67100	Telephone	0.00	0.00	0.00	600.00
67320	Utilities	3,001.25	5,000.00	3,492.79	0.00
79000	Building Maintenance	258.21	2,000.00	480.00	5,000.00
98000	Miscellaneous	230.00	2,000.00	135.60	2,000.00
Total 440	Animal Control	(163,959.36)	(180,000.00)	(199,927.33)	(175,140.00)

110 - General Fund

50 - Finance/IT/Tax Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
510	Finance/IT				
50110	Dept Head Salary	27,105.45	70,705.61	70,705.61	74,240.82
50130	Administrative Asst Salary	19,295.41	50,332.70	50,332.70	52,849.28
50135	Chief Deputy Salary	12,852.53	33,579.00	25,705.06	34,754.27
60100	Office Expense	3,104.37	3,500.00	3,500.00	3,800.00
60305	Paper Supply	1,870.26	3,000.00	3,000.00	2,500.00
60350	Systems Expense	20,135.17	35,000.00	40,270.34	30,000.00
60915	Publications	0.00	100.00	0.00	0.00
61000	Mileage & Travel	0.00	150.00	150.00	100.00
63000	Education & Dues Expense	0.00	600.00	0.00	500.00
65550	Software Contract Licenses	35,518.56	72,000.00	60,888.96	71,500.00
65575	Service Contracts	19,874.96	32,000.00	34,071.36	38,610.00
79010	Maintenance & Repair	9.17	500.00	18.34	0.00
97110	Contingent	0.00	15,000.00	15,000.00	15,000.00
Total 510	Finance/IT	(139,765.88)	(316,467.31)	(303,642.37)	(323,854.37)

110 - General Fund

60 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
610	County Board				
50110	Dept Head Salary	7,200.00	7,200.00	7,200.00	7,200.00
50120	Asst Dept Head Salary	990.00	1,080.00	1,080.00	1,080.00
51130	County Board Member	8,050.00	8,000.00	8,000.00	10,000.00
51360	Committee Services	17,200.00	13,000.00	14,600.00	17,500.00
60100	Office Expense	650.95	1,000.00	1,000.00	1,000.00
60915	Publications	956.75	1,000.00	1,000.00	1,000.00
61000	Mileage & Travel	16,593.85	15,400.00	11,355.72	15,400.00
63001	Dues	0.00	1,500.00	1,500.00	1,500.00
66530	Legal Fees	0.00	5,000.00	1,520.00	15,000.00
69140	Auditor Fees	112,257.60	95,000.00	59,145.35	84,000.00
98000	Miscellaneous	0.00	16,000.00	24,707.24	20,000.00
Total 610	County Board	(163,899.15)	(164,180.00)	(131,108.31)	(173,680.00)

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other				
52310	Group Insurance	649,041.54	784,756.13	839,689.06	891,805.76
68100	Emp Benefits (Accum Sick Pay)	28,247.63	28,000.00	24,598.60	30,000.00
68190	Soil & Water Conservatn	2,319.55	2,250.00	2,250.00	2,250.00
68220	Industrial Development Assn	25,000.00	25,000.00	25,000.00	25,000.00
69100	Birth & Death Certificate	300.00	400.00	400.00	400.00
71700	Trans to Regnl Office Educatn	95,282.00	98,141.00	98,141.00	100,000.00
73000	Transfer to Joint Dispatch	126,000.00	132,300.00	132,300.00	135,000.00
75000	Transfer to Co Cap Imprv	12,935.74	0.00	0.00	137,000.00
97110	Contingent	3,996.66	65,000.00	65,000.00	65,000.00
Total 615	Other	(943,123.12)	(1,135,847.13)	(1,187,378.66)	(1,386,455.76)

110 - General Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
710	Maintenance				
50110	Dept Head Salary	29,720.62	30,372.30	30,372.30	62,870.50
51220	Janitor Salary	23,822.00	20,593.31	17,350.50	28,550.16
51310	Labor & Salary	0.00	8,750.00	0.00	8,750.00
65575	Service Contracts	19,343.03	18,500.00	16,451.66	18,500.00
67100	Telephone	14,951.95	45,000.00	13,924.34	38,000.00
67200	Electricity	95,561.21	70,000.00	78,305.40	70,000.00
67300	Water	17,777.78	17,500.00	17,493.83	17,500.00
67310	Natural Gas - Heating	18,491.55	29,000.00	16,670.12	25,000.00
79010	Maintenance & Repair	12,589.39	20,000.00	16,413.80	22,000.00
79030	Household Supplies	5,998.35	6,000.00	5,950.65	6,000.00
Total 710	Maintenance	(238,255.88)	(265,715.61)	(212,932.59)	(297,170.66)
GENERAL FUND TOTAL		**936,309.34**	**3,313.88**	**795,773.43**	**1,481.39**

115 - Group Insurance Trust Fund

60 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615		Other				
	43000	Interest on Investments	5,331.57	3,000.00	6,024.36	6,022.89
	46130	Transfer From Other Funds	10,947.88	9,951.72	7,997.80	77,159.81
	47500	Employee Contribution-Health	374,485.30	465,665.97	304,013.58	516,193.52
	47550	Employee Contribution-Dental	38,703.35	43,059.12	30,446.90	65,887.32
	47600	Retirees Contribution	42,818.20	96,513.03	39,817.28	96,127.73
	47650	Employer Share Ins-Other Funds	217,279.46	65,810.88	67,804.12	149,944.08
	47700	Genl Fund Contribution	656,453.36	594,287.41	797,727.64	463,382.88
	48000	Miscellaneous	638.11	0.00	0.00	0.00
	52320	Monthly Fixed Costs Dental	61,779.10	43,059.12	29,796.40	65,887.32
	52325	Monthly Fixed Costs Vision	1,688.19	5,810.88	2,204.46	4,000.00
	52330	Monthly Fixed Costs Health	995,364.25	1,002,918.13	856,322.98	1,098,420.80
	52335	Monthly Fixed Costs - HRA Utilization	135,491.74	160,000.00	51,630.32	160,000.00
	52340	Monthly Fixed Costs Life	1,757.18	6,500.00	2,842.90	7,000.00
Total 615		Other	150,576.77	60,000.00	311,034.62	39,410.11

120 - Unemployment Compensation

60 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615		Other				
	40000	Property Tax	7,769.70	7,000.00	7,000.00	7,000.00
	43000	Interest on Investments	4,736.30	2,113.03	3,295.86	2,583.33
	46130	Transfer From Other Funds	736.72	3,397.50	2,014.91	4,313.96
	46205	Transfer From Veterans Asst	202.09	135.90	187.84	278.32
	46215	Transfer From JJC	219.51	271.80	69.91	278.32
	46270	Transfer From Joint Dispatch	1,245.62	1,223.10	1,380.80	1,252.44
	46400	Transfer From 911	129.10	135.90	64.08	278.32
	52210	Unemployment State Tax	17,170.59	21,336.30	26,200.84	19,621.56
Total 615		Other	(2,131.55)	(7,059.07)	(12,187.45)	(3,636.87)

125 - Worker's Compensation

60 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other				
40000	Property Tax	111,830.69	91,000.00	91,000.00	100,000.00
43000	Interest on Investments	2,457.10	1,300.00	2,453.74	1,958.19
46130	Transfer From Other Funds	16,230.39	36,221.66	36,221.66	38,872.60
46205	Transfer From Veteran Asst	78.05	76.05	87.90	168.00
46215	Transfer From JJC	359.83	121.71	106.38	136.68
46400	Transfer From 911	0.00	97.72	0.00	209.38
46450	Transfer From Joint Dispatch	2,719.48	877.30	0.00	1,038.35
52220	Worker's Comp Insurance	139,282.00	128,750.00	79,662.55	141,756.97
Total 615	Other	(5,606.46)	944.44	50,207.13	626.23

130 - Liability Insurance

60 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other				
40000	Property Tax	301,442.60	285,000.00	285,000.00	448,000.00
41260	Insurance Reimbursements	19,080.25	10,000.00	10,000.00	10,000.00
43000	Interest on Investments	764.43	1,000.00	921.74	1,572.76
52500	Liability Insurance	392,781.61	295,000.00	0.00	458,995.00
98000	Miscellaneous	0.00	0.00	238,076.90	0.00
Total 615	Other	(71,494.33)	1,000.00	57,844.84	577.76

135 - Retirement-IMRF

10 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40001		IMRF Property Tax	0.00	0.00	0.00	0.00
43000		Interest on Investments	85,496.66	35,862.02	58,243.98	45,250.87
46205		Transfer From Veterans Asst	1,306.63	1,268.80	1,071.92	1,470.00
46215		Transfer From JJC	1,760.54	1,664.00	1,387.74	1,195.92
46400		Transfer From 911	1,492.48	1,428.96	725.12	1,832.04
46450		Transfer From Joint Dispatch	13,286.94	12,480.00	7,150.00	8,820.00
52420		Co Share Retirement (IMRF)	125,618.26	400,000.00	299,361.83	299,361.83
52430		Co Share Retirement (ECO IMRF)	7,957.34	0.00	0.00	0.00
52440		911 Share Retirement (IMRF)	0.00	1,428.96	0.00	1,832.04
52450		Joint Dispatch Share (IMRF)	13,213.83	12,480.00	7,122.92	8,820.00
Total 100		00	(43,446.18)	(361,205.18)	(237,905.99)	(251,445.04)

137 - Retirement-FICA/Medicare

10 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40002		FICA Property Tax	458,385.38	368,000.00	368,000.00	350,000.00
43000		Interest on Investments	21,835.83	9,704.61	16,201.06	12,169.01
46205		Transfer From Veterans Asst	4,561.73	4,666.50	4,802.54	8,032.50
46215		Transfer From JJC	5,839.17	6,120.00	5,566.54	6,534.84
46400		Transfer From 911	3,847.10	4,513.50	2,465.54	8,633.77
46450		Transfer From Joint Dispatch	44,618.21	45,517.50	34,311.44	43,605.00
52410		County Share of FICA	512,530.61	420,000.00	404,834.44	423,981.79
Total 100		00	26,556.81	18,522.11	26,512.68	4,993.33

139 - Stipend

10 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00				
41230	Stipend Receivable	0.00	39,000.00	39,000.00	39,000.00
50115	Stipend Payable	0.00	32,237.40	24,223.98	32,487.00
52410	County Share of FICA	0.00	2,983.50	24,223.98	2,983.50
71400	Transfer to Retirement Fund	0.00	795.60	1,755.00	546.00
71450	Transfer to FICA Fund	0.00	2,983.50	13,021.02	2,983.50
Total 100	00	0.00	0.00	24,223.98	0.00

145 - County Capital Improvement Fund

70 - Management Serv Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
710	Maintenance				
43000	Interest on Investments	6,196.72	4,000.00	2,298.08	4,000.00
46100	Transfer From Farm Account	110,000.00	0.00	0.00	0.00
46260	Transfer From General Fund	0.00	0.00	0.00	137,000.00
48000	Miscellaneous	16,500.00	0.00	0.00	0.00
79057	BB&T Government Finance	55,405.98	57,285.00	57,285.00	102,627.20
80100	Capital Improvements	45,585.20	0.00	0.00	10,000.00
81303	Heat Pumps	11,556.47	20,000.00	5,626.79	20,000.00
81308	Parking Lot	28,068.39	45,000.00	45,000.00	20,000.00
Total 710	Maintenance	(7,919.32)	(118,285.00)	(105,613.71)	(11,627.20)

150 - County Farm

70 - Management Serv Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
710	Maintenance				
41200	Refunds & Reimbursements	26,304.95	60,630.75	60,630.75	61,843.37
42000	Farm Rent	151,038.60	155,013.30	155,013.30	155,013.30
43000	Interest on Investments	364.26	424.57	36.36	303.71
69125	Farm Expense	26,304.95	60,630.75	60,630.75	63,000.00
71100	Transfer to General Fund	0.00	50,000.00	50,000.00	100,000.00
75000	Transfer to Cap Imp Fund	110,000.00	0.00	0.00	0.00
Total 710	Maintenance	41,402.86	105,437.87	105,049.66	54,160.38

155 - Solid Waste Disposal

70 - Management Serv Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
710	Maintenance				
43000	Interest on Investments	10,475.02	3,620.37	3,620.37	4,530.71
81220	Recycling Payments	3,294.80	8,000.00	8,000.00	8,000.00
Total 710	Maintenance	7,180.22	(4,379.63)	(4,379.63)	(3,469.29)

200 - Public Safety Tax Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other				
40250	Public Safety Tax Revenue	628,177.30	500,000.00	534,170.60	534,170.60
43000	Interest on Investments	25,830.03	2,000.00	11,281.98	11,281.98
69160	Expenditures for Public Safety	409,325.34	413,631.00	413,631.00	473,110.00
71100	Transfer to General Fund	307,500.00	166,950.00	166,950.00	86,970.02
Total 710	Maintenance	(62,818.01)	(78,581.00)	(35,128.41)	(14,627.44)

310 - Sheriff's Public Safety Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
43000	Interest on Investments	200.54	50.00	366.05	0.00
45180	Book-In Fees	20,156.32	11,000.00	30,026.40	25,000.00
69160	Expenditures for Public Safety	11,645.92	11,000.00	18,922.01	15,000.00
Total 210	Sheriff	8,710.94	50.00	11,470.44	10,000.00

315 - Sheriff's Police Vehicle Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
43000	Interest on Investments	13.66	20.00	12.12	20.00
45190	Police Vehicle Fund Fees	60.00	150.00	150.00	150.00
Total 210	Sheriff	73.66	170.00	162.12	170.00

317 - Sheriff's e-Citation Fee Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
43000	Interest on Investments	113.08	50.00	99.14	75.00
45195	Electronic Citation Fees	308.20	275.00	264.00	275.00
Total 210	Sheriff	421.28	325.00	363.14	350.00

320 - Arrestee's Medical Costs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
43000	Interest on Investments	7.73	0.00	85.51	80.00
45160	Arrestee Medical Costs Fees	4,559.30	10,000.00	4,379.35	5,000.00
66111	Arrestee Medical Expense	944.30	0.00	0.00	0.00
Total 210	Sheriff	3,622.73	10,000.00	4,464.87	5,080.00

325 - Drug Abuse Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
42993	Drug Asset Forfeiture Fees	236.38	450.00	4,066.73	3,000.00
43000	Interest on Investments	203.87	100.00	187.70	100.00
66450	Investigation Expense	0.00	0.00	0.00	0.00
Total 210	Sheriff	440.25	550.00	4,254.43	3,100.00

330 - Court Security Fee

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
210	Sheriff				
42991	DUI Fees	1,050.00	1,500.00	5,520.00	2,000.00
43000	Interest on Investments	2,872.46	2,000.00	2,644.63	2,000.00
45300	Court Costs Service Fees	49,019.08	50,000.00	49,176.34	50,000.00
51330	Court Security Officer Salary	44,753.31	43,543.66	44,645.68	44,850.07
60860	Court Security DUI Expense	4,090.45	500.00	2,858.40	1,000.00
Total 210	Sheriff	4,097.78	9,456.34	9,836.89	8,149.93

335 - Coroner Automation Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
215	Coroner				
43000	Interest on Investments	415.05	35.00	232.06	200.00
45600	Coroner Fees	11,925.00	5,750.00	16,800.00	11,700.00
60100	Office Expense	22,645.08	900.00	10,624.06	9,400.00
98000	Miscellaneous	0.00	4,800.00	1,162.80	2,500.00
Total 215	Coroner	(10,305.03)	85.00	5,245.20	0.00

340 - Teen Court Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
220	States Attorney				
41258	Youth Diversion	1,275.11	1,500.00	1,136.42	1,500.00
43000	Interest on Investments	1,121.61	500.00	960.70	500.00
97130	Disbursements	104.46	500.00	1,200.00	500.00
Total 220	States Attorney	2,292.26	1,500.00	897.12	1,500.00

342 - Drug Addiction Svcs Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
220	States Attorney				
42998	Circuit Clerk Fees	12.10	30.00	108.00	50.00
43000	Interest on Investments	73.49	50.00	62.45	50.00
Total 220	States Attorney	85.59	80.00	170.45	100.00

350 - Law Library

10 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00				
43000	Interest on Investments	926.47	100.00	815.84	100.00
45999	Other Fees	14,300.00	14,000.00	13,800.00	14,000.00
71100	Transfer to General Fund	13,800.00	13,800.00	13,800.00	13,800.00
Total 100	00	1,426.47	300.00	815.84	300.00

352 - Drug Free Communities Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
220	States Attorney				
43000	Interest on Investments	943.90	500.00	540.41	0.00
49150	Drug Free Community Revenue	125,000.00	125,000.00	125,000.00	125,000.00
51310	Labor & Salary	78,165.00	81,355.00	81,245.31	83,796.00
52310	Group Insurance	6,168.60	5,748.00	6,594.12	5,749.00
60100	Office Expense	1,893.75	4,769.00	1,659.38	4,902.00
61000	Mileage & Travel	3,509.18	3,350.00	2,956.14	3,500.00
65575	Service Contracts	20,889.34	20,000.00	17,252.32	15,466.00
71400	Transfer to Retirement Fund	1,862.10	1,692.00	2,025.00	1,743.00
71450	Transfer to FICA Fund	5,879.61	6,224.00	6,683.14	6,410.00
71500	Transfer to Workmans Comp	102.01	114.00	104.00	117.00
71600	Transfer to Unemployment Comp	312.10	258.00	281.12	258.00
98000	Miscellaneous	5,506.13	1,990.00	6,206.64	3,059.00
Total 240	Probation	1,656.08	0.00	533.24	0.00

355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
240	Probation				
41180	Drug Testing Reimb	44.00	100.00	50.00	100.00
43000	Interest on Investments	5,699.01	4,000.00	4,818.46	3,000.00
45550	Probation Fees	14,423.16	15,000.00	5,732.36	10,000.00
60180	Juvenile Expenses	0.00	1,000.00	1,000.00	1,000.00
60305	Paper Supply	0.00	6,000.00	6,000.00	6,000.00
61040	Maintenance of Autos	0.00	1,700.00	1,700.00	1,700.00
63200	Tuition Reimb	330.00	3,500.00	3,500.00	3,500.00
63400	Training	305.00	1,000.00	1,000.00	0.00
63500	Uniform & Weapon Allowance	0.00	1,000.00	1,000.00	0.00
65550	Software Contract Licenses	1,315.00	2,000.00	2,000.00	0.00
66330	Juvenile Early Intervention	0.00	2,000.00	2,000.00	4,000.00
66350	Drug Testing	0.00	1,200.00	1,200.00	3,200.00
98000	Miscellaneous	1,462.00	2,500.00	2,500.00	2,500.00
Total 240	Probation	16,754.17	(2,800.00)	(11,299.18)	(8,800.00)

357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
240	Probation				
43000	Interest on Investments	1,049.15	500.00	737.16	500.00
45550	Probation Fees	170.00	100.00	60.00	100.00
60100	Office Expense	0.00	2,000.00	2,000.00	0.00
61000	Mileage & Travel	0.00	1,000.00	1,000.00	0.00
61040	Maintenance of Autos	0.00	1,000.00	1,000.00	0.00
61045	Vehicles	0.00	0.00	0.00	40,000.00
63400	Training	0.00	1,000.00	1,000.00	0.00
98000	Miscellaneous	0.00	500.00	500.00	0.00
Total 240	Probation	1,219.15	(4,900.00)	(4,702.84)	(39,400.00)

360 - Court Document Storage Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk				
42999	Court Document Fees	46,374.31	40,000.00	31,252.40	38,000.00
43000	Interest on Investments	1,729.35	1,500.00	1,249.94	1,500.00
60850	Circuit Clerk Expense	28,957.06	30,000.00	30,000.00	30,000.00
71100	Transfer to General Fund	13,500.00	20,000.00	20,000.00	0.00
74000	Transfer Historical Document	13,500.00	15,000.00	15,000.00	15,000.00
Total 245	Circuit Clerk	(7,853.40)	(23,500.00)	(32,497.66)	(5,500.00)

362 - Drug/Mental Health Court Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk				
43000	Interest on Investments	721.23	500.00	563.88	500.00
45999	Other Fees	5,272.24	5,000.00	3,945.68	5,000.00
Total 245	Circuit Clerk	5,993.47	5,500.00	4,509.56	5,500.00

363 - Child Advocacy Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk				
43000	Interest on Investments	226.39	50.00	62.56	50.00
45999	Other Fees	740.00	500.00	539.62	500.00
Total 245	Circuit Clerk	966.39	550.00	602.18	550.00

364 - Probation Court Services Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk				
43000	Interest on Investments	74.87	50.00	52.46	50.00
45999	Other Fees	0.00	500.00	569.03	200.00
Total 245	Circuit Clerk	74.87	550.00	621.49	250.00

365 - Automation Circuit Clerk

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	36,570.19	40,000.00	31,187.24	38,000.00
43000	Interest on Investments	2,748.53	1,500.00	2,055.56	2,000.00
60130	Automation Expense	29,435.87	25,000.00	38,503.00	30,000.00
71100	Transfer to General Fund	0.00	20,000.00	20,000.00	0.00
Total 245	Circuit Clerk	9,882.85	(3,500.00)	(25,260.20)	10,000.00

366 - Automation Public Defender

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
245	Circuit Clerk				
43000	Interest on Investments	139.98	0.00	130.58	0.00
45999	Other Fees	1,742.51	150.00	2,260.46	150.00
Total 245	Circuit Clerk	1,882.49	150.00	2,391.04	150.00

370 - Automation County Clerk

40 - Tax Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
410	County Clerk				
42996	County Clerk Fees	2,196.00	3,000.00	3,402.51	3,000.00
42997	Death Certificate Grant	1,176.00	1,200.00	1,006.60	1,297.00
43000	Interest on Investments	480.33	300.00	274.01	300.00
60130	Automation Expense	3,972.32	3,000.00	4,274.54	3,000.00
91120	Rcrdr Death Cert Surch Expense	2,648.00	1,200.00	1,301.00	1,297.00
Total 410	County Clerk	(2,767.99)	300.00	(892.42)	300.00

375 - Automation County Recorder
40 - Tax Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
410	County Clerk				
42995	County Recorder Fees	45,229.00	48,000.00	47,144.54	48,000.00
43000	Interest on Investments	1,561.77	1,000.00	1,430.32	1,000.00
45700	GIS Special Fund Fees	3,432.00	4,000.00	3,668.00	4,000.00
60130	Automation Expense	29,111.07	50,000.00	38,214.06	50,000.00
71100	Transfer to General Fund	0.00	0.00	0.00	0.00
Total 410	County Clerk	21,111.70	3,000.00	14,028.80	3,000.00

380 - Automation County Treasurer
40 - Tax Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
430	County Treasurer				
42994	Treasurer Fees	5,120.00	7,500.00	7,500.00	7,500.00
43000	Interest on Investments	766.02	750.00	487.76	500.00
60100	Office Expense	5,658.07	5,500.00	4,721.88	6,000.00
60130	Automation Expenses	0.00	5,000.00	5,000.00	5,000.00
61000	Mileage & Travel	744.66	2,000.00	1,119.16	2,000.00
Total 430	County Treasurer	(516.71)	(4,250.00)	(2,853.28)	(5,000.00)

382 - Automation States Atty
20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
220	States Attorney				
43000	Interest on Investments	1,087.04	500.00	694.40	500.00
45235	States Atty Automation Fees	6,372.72	3,000.00	4,074.86	4,000.00
60130	Automation Expense	9,920.35	5,000.00	5,258.84	0.00
Total 220	States Attorney	(2,460.59)	(1,500.00)	(489.58)	4,500.00

385 - Election Grants

40 - Tax Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
415	Elections				
49179	IVRS Grant Revenue	15,856.60	80,834.58	80,834.58	32,010.99
49181	Polling Access Grant Revenue	0.00	0.00	0.00	3,183.20
91179	IVRS Grant Expense	57,268.51	80,834.58	80,834.58	32,010.99
91191	Polling Access Grant Expense	0.00	0.00	0.00	3,183.20
Total 415	Elections	(41,411.91)	0.00	0.00	0.00

390 - Grants

60 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other				
41160	Hazard Mitigation Grant	30,599.89	0.00	16,265.00	0.00
45170	State Opioid Response (SOR)	45,000.00	15,000.00	0.00	10,000.00
49105	Edward Bryne Memorial Justice	3,344.91	0.00	7,365.99	0.00
49106	Walmart Grant Revenue	0.00	0.00	0.00	2,000.00
49107	Public Defender Services	0.00	35,000.00	0.00	50,000.00
49109	Donovan Trust	3,500.00	0.00	0.00	2,000.00
49110	Coroner Death Cert Surch Grant	3,684.00	4,000.00	0.00	4,000.00
49174	Il Court Tech Modernization	52,960.70	0.00	83,715.00	55,000.00
49179	Mary Helen Trust	5,000.00	0.00	5,000.00	3,280.00
49191	Victim Witness Coordinator Revenue	0.00	0.00	40,000.00	32,000.00
49305	Nat Opioids Settle Revenue	102,987.67	15,000.00	67,666.15	19,986.49
69120	Hazard Mitigation Grant	41,041.39	0.00	20,998.90	0.00
91101	Public Defender Services	92,057.10	35,000.00	59,143.75	50,000.00
91110	Coroner Death Cert Surch Exp	0.00	4,000.00	0.00	4,000.00
91130	Nat Opioids Settle Expense	15,509.43	10,000.00	12,487.91	10,000.00
91200	SCAAP Expense	0.00	0.00	0.00	2,000.00
91205	SOR/MAR Grant Expense	225.00	10,000.00	225.00	10,000.00
91600	Walmart Grant Expense	0.00	0.00	0.00	2,000.00
91700	Victim Witness Coordinator Expense	0.00	0.00	52,502.81	32,000.00
91750	Il Court Tech Modernization	52,960.70	0.00	52,502.81	55,000.00
91755	Local Asst & Tribal Consis Fund	35,830.99	0.00	10,763.00	0.00
91805	American Rescue Plan Expenses	0.00	75,000.00	0.00	0.00
81807	ARPA SH Investigation Room	24,597.79	145.59	0.00	145.59
91808	ARPA CO CLRK Microfilm Conv	0.00	19,505.52	24,597.79	0.00
91809	ARPA SH TeleHlth/Video Crt	5,450.51	0.00	0.00	0.00
91810	ARPA Administration Expenses	523.38	20,000.00	404.67	8,006.35
91811	ARPA SH_ETSB CAD System	0.00	365.39	623.38	365.39
91813	ARPA Hwy Sign Replacement	0.00	61.32	0.00	0.00
91815	ARPA An Cntrl Building	0.00	813.14	0.00	813.14
91819	ARPA Coroner Bldg & Cooler	98,825.00	50,000.00	12,000.00	0.00
91820	ARPA Assessment Flyover	297,238.40	0.00	297,238.40	0.00
91821	ARPA Assessment CAMA	62,120.09	3,606.87	61,393.13	0.00
91822	ARPA Zoning GIS Map Layer	0.00	0.00	9,822.00	0.00
91824	ARPA Assessment Reach	0.00	0.00	11,000.00	0.00
98050	Mary Helen Trust Expense	3,908.95	0.00	0.00	3,280.00
Total 615	Other	(483,211.56)	(159,497.83)	(405,691.41)	656.02

395 - GIS Fund - Assessment

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
420		Assessment Office				
	43000	Interest on Investments	3,132.89	3,000.00	1,903.37	3,500.00
	45700	GIS Special Fund Fees	127,952.00	90,000.00	97,817.30	84,000.00
	50140	Deputy Clerk Salary	26,817.68	30,066.40	30,066.40	30,968.39
	66700	GIS Expense	153,150.00	30,000.00	45,177.21	20,000.00
Total 420		Assessment Office	(48,882.79)	32,933.60	24,477.07	36,531.61

400 - Solar Farm Decommission Fund

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100		00				
	43000	Interest on Investments	0.00	50.00	130.14	0.00
	48000	Miscellaneous	0.00	0.00	0.00	0.00
	48001	CSEF-Louis Creek Revenue	0.00	0.00	250,119.80	0.00
	48002	CSEF-Prairie View Revenue	0.00	0.00	110,041.05	0.00
	48003	CSEF-North Sheldon Revenue	0.00	0.00	40,007.10	0.00
	48004	CSEF-Tributary Revenue	0.00	0.00	25,000.00	0.00
	48005	CSEF-Commerce Street Solar Revenue	0.00	0.00	0.00	0.00
	48006	CSEF-USS Satriales Solar Revenue	0.00	0.00	0.00	0.00
	48007	CSEF-USS Venus Solar Revenue	0.00	0.00	0.00	0.00
	48008	CSEF-Two Roads Solar Revenue	0.00	0.00	0.00	0.00
	48009	CWEF-Milkweed Wind Revenue	0.00	0.00	0.00	0.00
	62001	CSEF-Louis Creek Expense	0.00	0.00	47,380.44	0.00
	62002	CSEF-Prairie View Expense	0.00	0.00	10,020.31	0.00
	62003	CSEF-North Sheldon Expense	0.00	0.00	15,800.86	0.00
	62004	CSEF-Tributary Expense	0.00	0.00	16,819.00	0.00
	62005	CSEF-Commerce Street Solar Expense	0.00	0.00	0.00	0.00
	62006	CSEF-USS Satriales Solar Expense	0.00	0.00	0.00	0.00
	62007	CSEF-USS Venus Solar Expense	0.00	0.00	0.00	0.00
	62008	CSEF-Two Roads Solar Expense	0.00	0.00	0.00	0.00
	62009	CWEF-Milkweed Wind Expense	0.00	0.00	0.00	0.00
	98000	Miscellaneous	0.00	0.00	0.00	0.00
Total 100		00	0.00	50.00	335,277.48	0.00

415 - Trust Fund
40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
43000		Interest on Investments	10,413.74	5,000.00	5,155.21	4,000.00
48000		Miscellaneous	0.00	0.00	86,781.85	1,000.00
97110		Contingent	0.00	5,000.00	9,277.72	5,000.00
Total 100		00	10,413.74	0.00	82,659.34	0.00

420 - Indemnity Fund
40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40020		Tax Sale	0.00	6,800.00	4,326.00	7,000.00
43000		Interest on Investments	269.51	300.00	283.97	300.00
97110		Contigent	0.00	0.00	14,000.00	7,000.00
Total 100		00	269.51	7,100.00	(9,390.03)	300.00

427 - Iroquois County Revolving Loan Fund
40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
44400		Katherine Blunk $105,000 7Yrs	6,000.00	6,000.00	6,000.00	6,000.00
44420		Bell Holdings $450,000 10Yrs	33,203.49	41,000.00	41,997.74	41,997.74
44425		Bell Holdings Int 2.5% 10yrs	13,720.43	10,000.00	11,860.22	8,911.30
70100		Revolving Loan	0.00	0.00	0.00	0.00
Total 100		00	52,923.92	57,000.00	59,857.96	56,909.04

430 - Sale In Error Fund

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40040		Sale in Error Tax Sale	0.00	18,000.00	10,908.00	18,000.00
43000		Interest on Investments	239.39	100.00	154.67	100.00
97110		Contingent	0.00	12,000.00	4,732.68	15,000.00
Total 100		00	239.39	6,100.00	6,329.99	3,100.00

435 - Tax Redemption Fund

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40030		Tax Redemption	0.00	0.00	527.71	500.00
40800		Sale of Property	14,607.55	6,000.00	8,061.04	8,000.00
43000		Interest on Investments	31.58	0.00	9.63	30.00
46130		Transfer From Other Funds	0.00	0.00	723.16	0.00
97110		Contingent	0.00	0.00	1,594.42	1,250.00
98000		Miscellaneous	5,531.58	6,000.00	4,699.73	5,000.00
Total 100		00	9,107.55	0.00	2,499.68	2,280.00

437 - County Trustee Fund

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2026 Forecast	FY 2026 Budget
100	00					
40030		Tax Redemption	44,551.70	12,000.00	60,963.20	46,000.00
43000		Interest on Investments	7.18	20.00	5.02	10.00
98000		Miscellaneous	45,450.29	12,000.00	60,489.58	46,000.00
Total 100		00	(891.41)	20.00	478.64	10.00

440 - County Redemptions

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40010		Taxes for Distribution	469.52	2,500.00	6,267.24	2,500.00
43000		Interest on Investments	1,602.03	750.00	805.36	600.00
97120		Tax Distribution	0.00	3,250.00	3,150.58	3,100.00
Total 100		00	2,071.55	0.00	3,922.02	0.00

445 - Mobile Home Tax

40 - Tax Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other					
40010		Taxes for Distribution	26,743.31	25,000.00	29,563.78	25,000.00
43000		Interest on Investments	271.78	75.00	120.70	75.00
97120		Tax Distribution	0.00	25,000.00	17,831.14	25,000.00
Total 615		Other	27,015.09	75.00	11,853.34	75.00

460 - Animal Population Control Fund

90 - Health Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
440	Animal Control					
42700		Animal Registration Fees	3,820.00	3,000.00	2,005.71	2,500.00
43000		Interest on Investments	1,105.98	400.00	693.62	520.34
60890		Low Cost S/N Expense	350.00	2,500.00	2,500.00	2,500.00
Total 440		Animal Control	4,575.98	900.00	199.33	520.34

610 - County Highway

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
815	County Highway Department				
40000	Property Tax	716,724.88	720,000.00	720,000.00	720,000.00
41260	Insurance Reimb	17,869.72	18,000.00	26,703.36	25,000.00
41270	Equipment Rental	190,000.00	50,000.00	50,000.00	100,000.00
41280	Township Engineering	203,877.54	200,000.00	422,378.04	200,000.00
41310	Township Bridge Engineering	0.00	40,000.00	40,000.00	50,000.00
41350	Asphalt Emulsion Oil Revenue	51,537.49	100,000.00	100,000.00	100,000.00
43000	Interest on Investments	48,611.87	30,000.00	16,055.32	30,000.00
46130	Transfer from Other Funds	0.00	338,152.16	338,152.16	325,000.00
48000	Miscellaneous	35,367.71	50,000.00	37,572.40	50,000.00
50120	Asst Dept Head Salary	79,312.82	79,363.05	63,756.74	81,744.00
51310	Labor & Salary	173,304.87	231,004.26	90,166.20	238,642.57
52310	Group Insurance	44,470.92	54,000.00	33,014.26	62,000.00
60100	Office Expense	24,274.88	35,000.00	27,510.98	40,000.00
61030	Gas & Oil	65,557.60	115,000.00	85,234.08	115,000.00
63400	Training	45.00	5,000.00	5,000.00	10,000.00
63550	Uniform Allowance	2,246.92	2,400.00	3,563.88	3,200.00
66700	GIS Expense	0.00	50,000.00	50,000.00	50,000.00
71100	Transfer to General Fund	10,000.00	10,000.00	10,000.00	10,000.00
79000	Building Maintenance	34,854.94	40,000.00	40,000.00	50,000.00
79020	Equipment Rental & Mileage	0.00	25,000.00	25,000.00	25,000.00
79040	Repairs & Shop Supplies	88,706.52	100,000.00	100,000.00	100,000.00
79100	Road Supplies Cnstrctn Cost	364,227.92	253,000.00	253,000.00	260,000.00
79350	Asphalt Emulsion Oil Expense	78,870.52	140,000.00	37,623.24	140,000.00
79400	Snow Plowing by Township	48,963.20	51,000.00	51,000.00	54,000.00
81200	Purchase of Equipment	26,231.37	350,000.00	78,921.26	350,000.00
98000	Miscellaneous	2,928.22	5,000.00	3,368.60	10,000.00
Total 815	County Highway Department	219,993.51	384.85	793,702.04	413.43

615 - County Bridge
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
815	County Highway Department				
40000	Property Tax	614,327.12	360,000.00	360,000.00	360,000.00
43000	Interest on Investments	65,388.12	39,000.00	48,247.52	50,000.00
79110	Const Of Bridges/Roads/Etc	105,609.54	399,000.00	399,000.00	410,000.00
Total 815	County Highway Department	574,105.70	0.00	9,247.52	0.00

620 - Matching Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
815	County Highway Department				
40000	Property Tax	359,245.41	360,000.00	360,000.00	360,000.00
43000	Interest on Investments	20,795.14	20,000.00	23,020.66	25,000.00
79110	Const of Bridges/Roads/Etc	158,171.75	380,000.00	380,000.00	385,000.00
Total 815	County Highway Department	221,868.80	0.00	3,020.66	0.00

625 - County Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
815	County Highway Department				
40700	Motor Fuel Tax	721,380.84	1,200,000.00	1,200,000.00	1,200,000.00
41400	Re-Build Illinois	0.00	70,000.00	0.00	70,000.00
43000	Interest on Investments	7,671.01	2,000.00	866.46	2,000.00
48000	Miscellaneous	0.00	70,000.00	0.00	70,000.00
50110	Dept Head Salary	41,723.20	140,000.02	142,000.02	146,362.94
51490	Motor Fuel Tax Salary Reimb	104,705.30	353,886.68	353,886.68	356,141.59
60112	County Engineer Expense	0.00	4,000.00	4,000.00	4,000.00
76000	Transfer to County Highway	17,869.72	45,000.00	53,406.72	55,000.00
79020	Equipment Rental & Mileage	0.00	50,000.00	50,000.00	100,000.00
79060	Contractors & Supplies	593,231.63	680,000.00	680,000.00	680,000.00
79450	Re-Build Illinois Expense	0.00	0.00	0.00	0.00
Total 815	County Highway Department	(28,478.00)	69,113.30	(82,426.96)	495.47

630 - Township Bridge Program

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
815	County Highway Department				
41250	State of Illinois Allotment	0.00	900,000.00	900,000.00	900,000.00
43000	Interest on Investments	78.85	1,000.00	79.26	1,000.00
79110	Const of Bridges/Roads/Etc	0.00	901,000.00	901,000.00	901,000.00
Total 815	County Highway Department	78.85	0.00	(920.74)	0.00

635 - Township Motor Fuel Tax

50 - Transportation & Highway Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
815	County Highway Department				
40700	Motor Fuel Tax	3,959,557.23	4,000,000.00	1,969,099.82	4,000,000.00
43000	Interest on Investments	161,970.79	50,000.00	0.00	50,000.00
79060	Contractors & Supplies	3,984,100.46	3,850,000.00	190,302.86	3,850,000.00
79300	Township Engineering	196,295.43	200,000.00	841,549.02	200,000.00
79450	Re-Build Illinois Expense	295,273.69	0.00	35,860.78	0.00
Total 815	County Highway Department	(354,141.56)	0.00	901,387.16	0.00

710 - Joint Dispatch Center Fund

20 - Judicial Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
811	Joint Dispatch				
43000	Interest on Investments	227.31	0.00	0.00	0.00
46260	Transfer From General Fund	126,000.00	132,300.00	132,300.00	135,000.00
46290	Transfer From City of Watseka	126,000.00	162,397.90	162,397.90	162,500.00
46400	Transfer From 911	92,905.26	162,397.90	162,397.90	222,366.80
46500	Transfer from Fire Departments	22,699.48	23,152.50	23,152.50	26,683.93
46600	Transfer from Vol Ambulance	5,556.72	6,633.74	6,633.74	6,080.93
46700	Transfer from Riverside Hospital	37,159.76	39,764.00	39,764.00	43,740.40
46900	Transfer from Police Departments	19,326.71	20,455.21	20,455.21	22,500.73
	Transfer from Public Safety	307,500.00	166,950.00	166,950.00	86,970.02
51340	Telecommunicator Salary	624,938.41	582,160.06	466,092.20	596,437.41
52310	Group Insurance	50,405.98	47,191.18	63,433.12	44,286.00
52500	Liability Insurance	5,942.64	7,000.00	7,000.00	7,000.00
60100	Office Expense	635.08	2,000.00	421.00	1,000.00
61000	Mileage & Travel	0.00	1,500.00	2,000.00	500.00
63400	Training	36.00	1,500.00	10.00	500.00
71400	Transfer to Retirement Fund	57,904.65	70,000.00	41,461.44	53,419.40
71500	Transfer to Workmans Comp	2,719.48	1,200.00	0.00	1,200.00
71600	Transfer to Unemployment	1,245.62	1,500.00	2,071.20	1,500.00
Total 811	Joint Dispatch	(6,452.62)	0.01	131,562.29	0.00

720 - 911 Emergency Service Board

80 - 911 Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
810	911 Emergency Service Board				
41200	Refunds & Reimbursements	10,656.24	0.00	0.00	0.00
43000	Interest on Investments	19,364.45	7,000.00	6,548.19	7,000.00
47130	Wireless Contribution	594,562.03	554,000.00	410,628.42	550,000.00
49100	Grant Revenue	0.00	0.00	0.00	0.00
50110	Dept Head Salary	72,421.20	73,508.90	73,509.01	78,654.48
51190	Coordinator	0.00	0.00	0.00	50,000.00
52310	Group Insurance	12,602.74	10,446.69	6,398.24	11,036.96
52500	Liability Insurance	6,903.80	8,000.00	7,387.30	8,000.00
60100	Office Expense	13,676.19	12,000.00	7,395.76	12,000.00
61000	Mileage & Travel	2,775.06	4,000.00	1,213.38	4,000.00
66650	Rent	19,158.71	19,305.00	19,305.00	19,305.00
70120	Depreciation Expense	0.00	20,000.00	20,000.00	20,000.00
71400	Transfer to Retirement Fund	1,492.48	3,000.00	725.12	3,000.00
71450	Transfer to FICA Fund	4,164.99	5,000.00	2,465.54	3,000.00
71500	Transfer to Workmans Comp	0.00	0.00	0.00	0.00
71600	Transfer to Unemployment Comp	129.10	300.00	96.12	300.00
73000	Transfer to Joint Dispatch	92,905.26	162,397.90	162,397.90	222,366.80
79010	Maintenance & Repair	96,599.52	103,000.00	80,447.56	105,336.75
81200	Purchase of Equipment	317,013.07	140,000.00	140,000.00	20,000.00
Total 810	911 Emergency Service Board	(15,259.40)	41.51	(104,164.32)	0.00

810 - County Public Health
10 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
	40000	Property Tax	316,073.96	362,000.00	316,000.00	380,100.00
	97150	Distribution to Health Dept	316,073.96	362,000.00	316,000.00	380,100.00
	Total 100	00	0.00	0.00	0.00	0.00

810 - County Public Health
90 - Health Committee

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
910		Administration-Public Health				
	40000	Property Tax	107,165.15	91,113.76	91,113.76	124,495.48
	49100	Grant Revenue	0.00	242,346.00	239,156.00	185,024.00
	50110	Dept Head Salary	49,490.35	100,000.00	98,042.20	100,000.00
	50130	Administrative Asst Salary	15,873.06	41,405.00	39,054.10	43,061.20
	51310	Labor & Salary	26,861.46	126,771.76	81,420.06	70,725.82
	52310	Group Insurance	16,111.02	23,095.26	25,059.65	16,623.00
	60100	Office Expense	2,242.69	3,500.00	3,465.40	3,500.00
	60920	Postage	35.88	300.00	289.46	5,750.00
	61000	Mileage & Travel	1,885.52	4,000.00	3,694.00	200.00
	63001	Dues	1,187.41	11,495.00	10,893.00	3,000.00
	63400	Training	0.00	1,300.00	1,159.20	2,000.00
	65000	Maintenance Contracts	11,090.19	12,450.00	12,999.46	750.00
	65575	Service Contracts	425.00	11,600.00	10,601.00	14,000.00
	68100	Employee Benefits	0.00	5,000.00	3,360.00	7,375.00
	71100	Transfer to General Fund	25,000.00	30,000.00	30,000.00	1,950.00
	71500	Transfer to Workmans Comp	1,768.59	4,461.42	2,581.00	5,000.00
	71600	Transfer to Unemployment Comp	581.65	645.55	747.36	30,000.00
	80100	Capital Improvements	0.00	1,000.00	1,000.00	4,684.49
	97110	Contingent	0.00	36,000.00	5,000.00	900.00
	Total 910	Administration-Public Health	(45,387.67)	(79,564.23)	903.87	(0.00)

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
920	Senior Services-Public Health				
40000	Property Tax	0.00	37,997.74	37,997.74	45,551.50
45999	Other Fees	92,701.06	135,000.00	132,000.00	135,000.00
49100	Grant Revenue	157,605.11	30,000.00	27,500.00	30,000.00
50110	Dept Head Salary	61,883.20	61,643.40	59,199.32	64,117.28
51310	Labor & Salary	87,086.20	75,705.50	73,026.86	85,067.08
52310	Group Insurance	9,690.00	15,381.38	14,278.91	10,808.00
60100	Office Expense	8,653.46	5,000.00	5,000.00	5,500.00
60270	Support Supplies	64,332.98	21,000.00	19,352.64	30,000.00
60920	Postage	67.89	500.00	296.26	200.00
61000	Mileage & Travel	9,888.22	7,500.00	7,230.00	7,500.00
63001	Dues	0.00	450.00	450.00	1,000.00
63400	Training	0.00	250.00	250.00	400.00
65575	Service Contracts	0.00	11,000.00	9,842.36	0.00
67100	Telephone	722.92	900.00	668.06	1,950.00
71500	Transfer to Workmans Comp	2,792.76	3,280.13	2,243.00	3,459.14
71600	Transfer to Unemployment Comp	350.43	387.33	472.16	550.00
Total 920	Senior Services-Public Health	4,838.11	0.00	5,188.17	0.00

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
925	Community Health				
40000	Property Tax	185,822.66	189,935.88	189,935.88	210,053.02
45800	School Health Fees-Migrant Head Start	907.06	2,000.00	2,000.00	2,000.00
45805	School Health Fees-Iroquois West	19,459.44	45,000.00	45,000.00	46,666.00
45815	School Health Fees-CUSD #9	33,750.00	45,000.00	45,000.00	46,666.00
45999	Other Fees	117,076.80	110,000.00	150,957.88	135,000.00
49100	Grant Revenue	100,669.48	120,343.00	120,343.00	7,236.00
50110	Dept Head Salary	72,978.64	70,852.60	70,852.60	33,159.02
51310	Labor & Salary	216,745.29	284,641.24	209,888.38	320,970.90
52310	Group Insurance	58,001.75	54,063.01	54,063.01	24,960.00
60100	Office Expense	1,751.95	14,150.00	10,564.00	8,150.00
60250	Vaccines & Immunization Supplies	73,188.97	50,000.00	50,000.00	50,000.00
60260	Medication Supplies	0.00	750.00	0.00	1,000.00
60270	Support Supplies	5,912.84	7,000.00	3,490.68	4,000.00
60920	Postage	411.03	750.00	72.90	200.00
61000	Mileage & Travel	2,521.91	4,000.00	1,776.74	2,000.00
63001	Dues	0.00	245.00	245.00	1,000.00
63400	Training	874.00	1,500.00	646.00	750.00
65575	Service Contracts	19,548.99	11,900.00	10,912.38	11,500.00
67100	Telephone	668.08	750.00	1,698.78	1,300.00
67350	Waste Disposal	2,188.34	4,000.00	1,874.70	3,000.00
71500	Transfer to Workmans Comp	6,849.50	6,644.15	6,644.15	6,976.35
71600	Transfer to Unemployment Comp	938.24	1,032.88	1,174.72	1,200.00
90000	Grant Expense	0.00	0.00	0.00	0.00
Total 925	Community Health	(4,894.09)	0.00	129,332.72	(22,545.25)

810 - County Public Health

90 - Health Committee

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
940	Environmental Health				
40000	Property Tax	62,338.00	42,952.62	42,952.62	0.00
45530	Food/Water/Sewer Fees	77,585.00	90,050.00	101,720.00	94,000.00
45999	Other Fees	6,390.00	7,500.00	7,280.00	8,000.00
49100	Grant Revenue	79,636.35	126,019.00	126,019.00	151,705.00
50110	Dept Head Salary	90,145.36	65,580.79	65,580.79	68,204.02
51310	Labor & Salary	73,828.94	93,507.20	41,137.82	94,062.56
52310	Group Insurance	13,313.88	26,947.54	26,947.54	17,130.00
60100	Office Expense	2,488.13	18,700.00	13,315.17	10,200.00
60200	Environmental Supplies	2,857.42	5,000.00	14,394.51	6,000.00
60920	Postage	3,394.86	5,680.00	3,020.22	2,500.00
61000	Mileage & Travel	16,561.45	18,093.00	6,381.36	9,000.00
63001	Dues	55.00	635.00	554.00	1,000.00
63400	Training	380.00	2,000.00	400.00	1,500.00
65575	Service Contracts	5,977.86	22,690.00	22,690.00	15,000.00
67100	Telephone	3,342.16	3,500.00	1,989.24	1,950.00
71500	Transfer to Workmans Comp	2,848.89	3,800.80	3,800.80	3,990.84
71600	Transfer to Unemployment Comp	333.60	387.33	387.33	350.00
Total 940	Environmental Health	10,421.80	(0.04)	77,372.84	22,817.58
TOTAL PUBLIC HEALTH		**(35,021.85)**	**(79,564.27)**	**212,797.60**	**272.33**

815 - County Mental Health
10 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40000		Property Tax	600,184.23	600,000.00	600,000.00	600,000.00
43000		Interest on Investments	211.03	0.00	800.20	150.00
97160		Distribution to Mental Healh	600,059.98	600,000.00	600,000.00	600,000.00
Total 100		00	335.28	0.00	800.20	150.00

820 - 377 Board
10 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40000		Property Tax	800,799.74	794,000.00	794,000.00	833,700.00
97120		Tax Distribution	800,799.74	794,000.00	794,000.00	833,700.00
Total 100		00	0.00	0.00	0.00	0.00

825 - Veterans Assistance Commission

10 - Other

Account Code		Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00					
40000		Property Tax	116,254.91	120,000.00	120,000.00	165,000.00
43000		Interest on Investments	170.41	320.00	57.42	0.00
46260		Transfer From General Fund	0.00	0.00	0.00	0.00
48000		Miscellaneous	0.00	0.00	0.00	0.00
48500		Donations	0.00	0.00	1,200.00	0.00
50110		Dept Head Salary	63,955.62	63,000.00	63,011.68	65,000.00
50140		Admin Asst Salary	0.00	34,560.00	28,646.15	40,000.00
60100		Office Expense	3,205.61	3,000.00	2,897.18	5,000.00
63100		Director's Education	944.78	1,000.00	256.50	3,000.00
67100		Telephone	4,645.80	5,000.00	5,844.50	1,800.00
68160		Promotion & Public Relations	3,548.00	4,000.00	3,406.00	4,000.00
68200		Veterans Assistance Funds	519.19	2,000.00	3,626.37	10,000.00
71100		Transfer to General Fund	0.00	0.00	0.00	15,000.00
71400		Transfer to Retirement Fund	1,306.63	1,310.40	1,071.92	600.00
71450		Transfer to FICA Fund	4,561.73	4,819.50	4,802.54	2,400.00
71500		Transfer to Workmans Comp	71.48	200.00	87.90	1,008.00
71550		Transfer to Group Insurance	0.00	0.00	0.00	6,388.20
71600		Transfer to Unemployment	202.09	300.00	281.76	150.00
Total 100		00	33,464.39	1,130.10	7,324.92	10,653.80

830 - Historical Documents

10 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
615	Other				
40000	Property Tax	11,197.00	11,200.00	11,200.00	11,200.00
46190	Trans From Court Doc Storage	15,000.00	15,000.00	15,000.00	15,000.00
74100	Ct Doc Storage Trans Payable	15,000.00	15,000.00	15,000.00	15,000.00
97170	Property Tax Payable	11,197.00	11,200.00	11,200.00	11,200.00
Total 615	Other	0.00	0.00	0.00	0.00

835 - Cooperative Extension

10 - Other

Account Code	Account Title	FY 2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
100	00				
40000	Property Tax	111,317.24	111,300.00	111,300.00	116,300.00
97140	Distribution To Cooperative Extension	111,317.24	111,300.00	111,300.00	116,300.00
Total 100	00	0.00	0.00	0.00	0.00

Report Difference		(6,434.50)	(721,418.46)	1,933,900.56	(375,541.72)

IROQUOIS COUNTY

FISCAL 2026 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2026 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2025 Hourly	FY 2025 Annual	FY 2026 Budget Hourly	FY 2026 Budget Annual	$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Perzee	C	26	65.3330	133,585	69.2530	140,283	6,698	5.01%
Sheriff	110	210	50130		Execut Asst Salary	Drake	S	18	23.8659	49,641	24.9399	51,875	2,234	4.50%
Sheriff	110	210	50130		Admin Asst Salary	Shephard	T	3	21.5846	44,896	22.5559	46,916	2,020	4.50%
Sheriff	110	210	50150	FOP	Lieutenant	Morefield	R	17	45.4167	94,467	46.8205	97,387	2,920	3.09%
Sheriff	110	210	50150	FOP	Lieutenant	Starkey	E	20	45.4167	36,333	-	-	(36,333)	-100.00%
Sheriff	110	210	50150	FOP	Sergeant	Watts (Promotion)	A	12	41.2879	74,469	43.3523	90,173	15,704	21.09%
Sheriff	110	210	50150	FOP	Sergeant	Feller	S	11	41.2879	85,879	43.3523	90,173	4,294	5.00%
Sheriff	110	210	50160	FOP	Corporal	Brenner (Promotion)	D	21	37.3748	76,655	38.6829	84,422	7,767	10.13%
Sheriff	110	210	50160	FOP	Corporal	Myers (Promotion)	B	8	33.7060	69,077	34.8856	76,204	7,127	10.32%
Sheriff	110	210	50160	FOP	Deputy	Snyder	J	9	33.1290	68,738	34.7855	74,920	6,182	8.99%
Sheriff	110	210	50160	FOP	Deputy	Laffoon (Promotion)	V	7	33.6611	69,714	41.7467	74,690	4,976	7.14%
Sheriff	110	210	50160	FOP	Deputy	Boudreau	K	6	33.1290	68,908	34.7855	73,022	4,113	5.97%
Sheriff	110	210	50160	FOP	Deputy	Hoaks	G	4	33.1290	68,908	35.8290	71,896	2,988	4.34%
Sheriff	110	210	50160	FOP	Deputy	Alt	W	4	33.1290	68,908	34.7855	71,368	2,460	3.57%
Sheriff	110	210	50160	FOP	Deputy	Puleo	J	3	31.0022	63,761	32.5523	68,224	4,463	7.00%
Sheriff	110	210	50160	FOP	Deputy	Allison	J	3	31.0022	63,274	32.5523	68,853	5,579	8.82%
Sheriff	110	210	50160	FOP	Deputy	Ravens	B	3	29.9388	62,103	31.4357	66,361	4,258	6.86%
Sheriff	110	210	50160	FOP	Deputy	Reifenberg	B	3	29.9388	61,592	31.4357	65,624	4,032	6.55%
Sheriff	110	210	50160	FOP	Deputy	Paisley	S	3	29.9388	62,060	31.4357	66,491	4,431	7.14%
Sheriff	110	210	50160	FOP	Deputy	Schunke	C	2	29.9388	61,677	31.4357	64,452	2,775	4.50%
Sheriff	110	210	50160	FOP	Deputy	Norton	K	1	24.9936	47,988	26.2433	55,545	7,557	15.75%
Sheriff	110	210	50160	FOP	Deputy	Anderson	G	1	24.9936	46,988	26.2433	54,784	7,796	16.59%
Sheriff	110	210	50160	FOP	Deputy	McCurry	J	3	29.9388	5,988	-	-	(5,988)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	28	40.9350	86,089	43.4032	89,195	3,106	3.61%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	27	39.3453	83,012	41.7176	86,755	3,743	4.51%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	21	34.9376	72,451	36.6845	77,340	4,889	6.75%
Sheriff	110	210	50170	FOP	Corrections	Garfield	M	5	25.9590	53,506	27.5242	56,863	3,357	6.27%
Sheriff	110	210	50170	FOP	Corrections	Gutierrez (Promotion)	T	3	23.9387	51,613	26.1986	56,971	5,358	10.38%
Sheriff	110	210	50170	FOP	Corrections	Longfellow	L	3	23.9387	48,739	22.9257	52,402	3,663	7.52%
Sheriff	110	210	50170	FOP	Corrections	Medina (Promotion)	A	2	23.9387	49,669	25.1356	54,745	5,076	10.22%
Sheriff	110	210	50170	FOP	Corrections	Wehrle	V	2	22.9257	46,664	25.1356	50,584	3,920	8.40%
Sheriff	110	210	50170	FOP	Corrections	Brutlag	D	0	21.1023	23,635	24.7088	46,285	22,650	95.84%
Sheriff	110	210	50170	FOP	Corrections	Yates	G	0	21.1023	23,635	25.9442	55,427	31,793	134.52%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	27	39.3452	38,646	-	-	(38,646)	-100.00%
Sheriff	110	210	50170	FOP	Corrections	El	E	1	21.1023	14,350	-	-	(14,350)	-100.00%
Sheriff	110	210	50170		Corrections	Hoy (PT)	A	0	17.0000	7,600	19.0000	7,600	0	0.00%
Sheriff	110	210	50170		Corrections	Durflinger (PT)	T	0	17.0000	7,600	19.0000	7,600	0	0.00%
Sheriff	110	210	50170		Corrections	Bailey (PT)	D	1	17.0000	119	-	-	(119)	-100.00%
Sheriff	110	210	50170		Corrections	Korhonen (PT)	Q	1	17.0000	1,564	-	-	(1,564)	-100.00%
Ct Security	330	210	51330		Court Security	Muench	S	2	20.9345	43,544	21.5625	44,850	1,306	3.00%
Coroner	110	215	50110		Coroner	Cheatum	W	23	21.4676	44,653	22.3263	46,439	1,786	4.00%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G	18		5,900		6,000	100	1.69%
Coroner	110	215	50140		Chief Deputy	McClain (PT)	T	1		3,500		4,200	700	20.00%

Iroquois County
FY 2026 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2025 Hourly	FY 2025 Annual	FY 2026 Budget Hourly	FY 2026 Budget Annual	$ Incr	% Incr
States Atty	110	220	50120		States Attorney	Quinlan	M	4	93.3329	166,501	94.3943	176,231	9,730	5.84%
States Atty	110	220	50120		Asst States Atty	Mansberger	J	3	48.3516	88,000	50.2857	91,520	3,520	4.00%
States Atty	110	220	50120		Asst States Atty	Parsons	D	1	43.9560	80,000	45.7142	83,200	3,200	4.00%
States Atty	110	220	50135		Chief Deputy	Rosenfeld	C	1	21.4286	29,250	21.4286	39,000	9,750	33.33%
States Atty	110	220	50140		Deputy Clerk	Messer	M	0	15.0000	6,825	-	-	(6,825)	-100.00%
States Atty	110	220	50140		Victim Witness	Hoaks	B	1	24.7253	38,762	25.9616	47,250	8,488	21.90%
States Atty	110	220	50140		Victim Witness	Meneou	J	1	24.7253	2,596	-	-	(2,596)	-100.00%
States Atty	110	220	50140		Drug Free Comm	McTaggart	J	5	24.4165	44,094	25.9034	46,801	2,707	6.14%
States Atty	110	220	50140		Drug Free Comm	Pree	S	5	20.2841	36,631	21.5194	38,880	2,249	6.14%
EMA	110	225	50110		Department Head	Anderson (split w/PHI	J	2	24.1800	30,177	25.3890	31,685	1,509	5.00%
Courts	110	230	50135		Chief Deputy	Lehmann	J	19	20.4734	37,262	21.1900	38,566	1,304	3.50%
Courts	110	230	51110		Bailiff	Rogers (PT)	J	5		7,000		7,000	0	0.00%
Courts	110	230	51110		Bailiff	Allen (PT)	S	4		7,000		7,000	0	0.00%
Courts	110	230	51110		Bailiff	Coughenour (PT)	K	2		7,000		7,000	0	0.00%
Courts	110	230	51110		Bailiff	Wynn Bence (PT)	S	2		7,000		7,000	0	0.00%
Courts	110	230	51110		Bailiff	Anderson (PT)	J	1		7,000		7,000	0	0.00%
Courts	110	230	51110		Bailiff	Armstrong (PT)	L	1		7,000		7,000	0	0.00%
Probation	110	240	50110		Department Head	King	B	18	50.5719	99,265	52.7923	103,725	4,460	4.49%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	27	43.8769	86,210	46.0707	90,618	4,408	5.11%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	26	43.8769	86,210	46.0707	90,618	4,408	5.11%
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	23	43.2624	85,012	45.4255	89,360	4,348	5.11%
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	12	42.4852	83,496	44.6095	87,769	4,272	5.12%
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	9	40.7993	80,209	42.8393	84,317	4,108	5.12%
Circuit Clerk	110	245	50110		Dept Head	Hines	L	29	38.9712	70,958	40.5300	73,765	2,807	3.96%
Circuit Clerk	110	245	50135		Chief Deputy	Jennings	A	17	22.0889	40,202	22.8620	41,609	1,407	3.50%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P	27	19.4188	35,342	20.0014	36,403	1,060	3.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	McCann	J	7	17.3705	31,614	17.8916	32,563	948	3.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Denoyer	A	4	17.0396	31,012	17.5508	31,942	930	3.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	J	3	17.0396	31,012	17.5508	31,942	930	3.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Burger	K	1	16.5200	30,066	17.0156	30,968	902	3.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Vogel	T	1	16.5200	30,066	17.0156	30,968	902	3.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S	20	17.6852	3,095	-	-	(3,095)	-100.00%
Public Defender	110	250	50110		Public Defender	Cagle (PT)	L	2	61.4429	63,901	64.5150	67,096	3,195	5.00%
Public Defender	110	250	50120		Public Defender	Boyd (PT)	J	2	36.5371	37,999	38.3640	39,899	1,900	5.00%
Zoning & Planning	110	310	50110		Department Head	Feller	J	3	27.2571	49,608	28.4837	51,840	2,232	4.50%
Zoning & Planning	110	310	50140		Deputy Clerk	Open Position		0	16.4000	6,888	16.8100	30,594	23,706	344.17%
Zoning & Planning	110	310	50140		Deputy Clerk	Martin (PT)	K	0	16.4000	7,462	-	-	(7,462)	-100.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Wagner (PT)	W	29		350		350	0	0.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Lindgren (PT)	M	12		350		350	0	0.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Rapp (PT)	S	10		350		350	0	0.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Smith (PT)	R	2		350		350	0	0.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Bennett (PT)	J	1		350		350	0	0.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Anderson (PT)	S	1		350		350	0	0.00%
Zoning & Planning	110	310	51160		Zoning Brd of Appe	Rogan (PT)	W	0		350		350	0	0.00%

Iroquois County
FY 2026 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2025 Hourly	FY 2025 Annual	FY 2026 Budget Hourly	FY 2026 Budget Annual	$ Incr	% Incr
Zoning & Planning	110	310	51380		Inspections	Christianson (PT)	B	10		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Mennenga (PT)	L	7		3,750		3,750	0	0.00%
Zoning & Planning	110	310	51380		Inspections	Meyer (PT)	J	7		3,750		3,750	0	0.00%
County Clerk	110	410	50110		Department Head	Suver	B	19	38.1319	69,400	39.1758	71,300	1,900	2.74%
County Clerk	110	410	50140		Chief Deputy	Pierce (Promotion)	L	12	17.5421	31,927	18.4500	33,579	1,652	5.18%
County Clerk	110	410	50135		Chief Deputy	Bohlmann	M	8	21.1043	38,410	21.8430	39,754	1,344	3.50%
County Clerk	110	410	50135		Chief Deputy	Koester	S	7	21.1043	38,410	21.8426	39,754	1,344	3.50%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Matthews	M	0	16.4000	20,090	16.8920	30,743	10,653	53.03%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Heitmann	T	2	16.7975	9,995	-	-	(9,995)	-100.00%
Elections	110	410	50140	AFSCME	Deputy Clerk	Brault	C	1	16.4000	26,978	16.8920	30,743	3,765	13.96%
Elections	110	410	50140	AFSCME	Deputy Clerk	Klein-Kochvar	J	0	16.4000	6,888	16.8920	30,743	23,855	346.33%
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D	26	18.3785	33,449	-	-	(33,449)	-100.00%
Elections	110	415	50140	AFSCME	Deputy Clerk	Martin	K	0	16.5200	4,626	-	-	(4,626)	-100.00%
Assessment	110	420	50110		Department Head	McCammon	M	2	35.1571	63,986	37.6181	68,465	4,479	7.00%
Assessment	110	420	50135		Chief Deputy	Price	T	3	18.5850	33,825	19.2355	35,009	1,184	3.50%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Lavoie	B	2	16.5200	30,066	17.0156	30,968	902	3.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Harroun	E	1	16.5200	30,066	17.0156	30,968	902	3.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Simmons	B	0	16.4000	6,888	16.8920	30,743	23,855	346.33%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Tovey	T	2	16.7975	27,044	-	-	(27,044)	-100.00%
Board of Review	110	425	51150		Labor & Salaries	Cosgrove (PT)	B	4		3,666		3,666	0	0.00%
Board of Review	110	425	51150		Labor & Salaries	Cyr (PT)	S	2		3,666		3,666	0	0.00%
Board of Review	110	425	51150		Labor & Salaries	Sparrenburg (PT)	C	2		3,666		3,666	0	0.00%
Treasurer	110	430	50110		Dept Head	Albers	K	7	37.9670	69,100	39.1758	71,300	2,200	3.18%
Treasurer	110	430	50135		Chief Deputy	Riddle	K	3	21.3934	38,936	22.1422	40,299	1,363	3.50%
Treasurer	110	430	50135		Chief Deputy	DeYoung	M	1	18.4500	33,579	19.0958	34,754	1,175	3.50%
Treasurer	110	430	50140		Deputy Clerk	Lambrecht (PT)	B	1	16.4000	16,236	16.8920	16,723	487	3.00%
Animal Control	110	440	50110		Dept Head	Frary (Promoted)	A	0	23.0769	27,624	20.1923	42,000	14,376	52.04%
Animal Control	110	440	50110		Dept Head	Johnson	J	4	7.5000	15,600	-	-	(15,600)	-100.00%
Animal Control	110	440	50120		Asst Dept Head	Williams (Promoted)	J	0	0.0000	37,440	18.0000	37,440	0	0.00%
Animal Control	110	440	51320		An Cntrl Warden	Statler	D	2		33,800		30,000	(3,800)	-11.24%
Animal Control	110	440	51320		An Cntrl Warden	Ward-Truesdell	M	0		12,400		14,000	1,600	12.90%
Animal Control	110	440	51320		An Cntrl Warden	Rivard	L	4		17,357	-	-	(17,357)	-100.00%
Finance	110	510	50110		Dept Head	Johnson	J	8	38.8492	70,706	40.7917	74,241	3,535	5.00%
Finance	110	510	50130		Admin Asst	Longfellow	A	13	27.6553	50,333	29.0381	52,849	2,517	5.00%
Finance	110	510	50135		Chief Deputy	Kissack	L	6	18.4500	33,579	19.0958	34,754	1,175	3.50%
County Board	110	610	50110		Chairman					7,200		7,200	0	0.00%
County Board	110	610	50135		Vice-Chairman					1,080		1,080	0	0.00%
Maintenance	110	710	50110		Facilities Spvsr	Drake	C	9	29.2041	60,745	30.2262	62,870	2,126	3.50%
Maintenance	110	210	51220		Maintenance	Drake (PT)	M	6	25.0000	8,750	25.0000	8,750	0	0.00%
Maintenance	110	210	51220	AFSCME	Janitor Salary	Tobeck (PT-FT)	B	3	17.0326	34,065	17.5436	36,491	2,425	7.12%
Maintenance	110	210	51220	AFSCME	Janitor Salary	Ehmen	Y	23	18.1013	3,359	-	-	(3,359)	-100.00%
Maintenance	110	710	51220	AFSCME	Janitor Salary	Flowers (PT-FT)	A	1	15.2300	15,839	15.6869	28,550	12,711	80.25%
						General Fund Total				**4,868,295**		**5,068,818**	**200,523**	**4.12%**

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2025 Hourly	FY 2025 Annual	FY 2026 Budget Hourly	FY 2026 Budget Annual	$ Incr	% Incr
Iroquois County 911:														
911 ETSB	720	810	50110		Dept Head	Raymond	E	8	35.3408	73,509	37.8146	78,654	5,146	7.00%
						Iroquois County 911 Total				**73,509**		**78,654**	**5,146**	**7.00%**
Veterans Assistance														
Veterans Assistanc	825	100	50110		Dept Head	Ingram	J	6	34.6154	63,000	35.7143	65,000	2,000	3.17%
Veterans Assistanc	825	100	50130		Admin Asst	Williamson	D	17	18.9890	34,560	21.9780	40,000	5,440	15.74%
						Veterans Assistance				**97,560**		**105,000**	**7,440**	**7.63%**
Iroquois County Joint Dispatch:														
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Waters	T	27	31.2700	65,042	32.8335	67,643	2,601	4.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Harris	J	22	30.0500	62,504	31.5525	66,429	3,925	6.28%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Schuldt	S	23	30.6500	63,752	32.1825	67,373	3,621	5.68%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Robinson	M	21	30.0500	62,504	31.5525	66,917	4,413	7.06%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Jackson	D	18	27.7400	58,862	29.7255	62,795	3,933	6.68%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Sippel	N	6	22.3100	47,558	24.5070	50,008	2,450	5.15%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Daniels	S	3	20.6100	43,660	22.0920	46,669	3,009	6.89%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Martin	C	0	20.2000	27,472	21.2100	44,503	17,031	61.99%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Hoffmann	E	0	20.2000	20,038	21.2100	44,100	24,062	120.08%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Anker	A	1	20.2000	9,696	-	-	(9,696)	-100.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Ledesma	I	0	20.2000	808	-	-	(808)	-100.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Vance	K	0	20.2000	808	-	-	(808)	-100.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Miarnowski	K	0	20.2000	5,656	-	-	(5,656)	-100.00%
						Joint Dispatch Total				**468,360**		**516,437**	**48,077**	**10.26%**
Iroquois County Highway Departments:														
County Highway	610	815	50120	AFSCME	Labor & Salaries	Watts	S	47	27.2344	56,648	28.0514	58,347	1,699	3.00%
County Highway	610	815	50120		Labor & Salaries	Butzow	D	34	38.1553	79,363	39.3000	81,744	2,381	3.00%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Grills (Promotion)	G	1	25.2963	52,616	26.0552	54,195	1,579	3.00%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Open Position				55,170	27.3200	56,826	1,655	3.00%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Open Position				60,461	29.9400	62,275	1,814	3.00%
County Highway	610	815	50120		Labor & Salaries	Davis (PT)	J	0	20.0000	5,200	-	-	(5,200)	-100.00%
MFT	625	815	50110		Dept Head	Harwood	A	1	69.3269	136,992	69.3269	146,363	9,371	6.84%
MFT	625	815	51490	AFSCME	Working Supervisor	Woodby	K	17	32.0075	66,576	32.9677	68,573	1,997	3.00%
MFT	625	815	50120	AFSCME	Mechanic	Cooper	C	3	29.1681	60,670	30.0431	62,490	1,820	3.00%
MFT	625	815	51490	AFSCME	MFT Reimb	DeWitt	D	7	27.4129	57,019	28.2353	58,729	1,711	3.00%
MFT	625	815	51490	AFSCME	MFT Reimb	Setty	B	1	25.2963	52,616	26.0552	54,195	1,579	3.00%
MFT	625	815	51490	AFSCME	MFT Reimb	Kuntzman	C	1	25.2963	52,616	26.0552	54,195	1,579	3.00%
MFT	625	815	51490		MFT Reimb	Redeker (PT)	H	13	28.0000	25,480	28.0000	25,480	0	0.00%
MFT	625	815	51490		MFT Reimb	Marquis (PT)	R	4	28.0000	25,480	28.0000	25,480	0	0.00%
						County Highway Total				**786,907**		**808,891**	**21,984**	**2.79%**

Iroquois County
FY 2026 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2025 Hourly	FY 2025 Annual	FY 2026 Budget Hourly	FY 2026 Budget Annual	$ Incr	% Incr
Iroquois County Public Health Department:														
PH Administration	810	910	50110		Dept Head	Allen	R	1	48.0769	100,000	48.0769	100,000	0	0.00%
PH Administration	810	910	50110		Dept Head	Cecl	E	11	39.9038	4,788	0.0000	-	(4,788)	-100.00%
PH Administration	810	910	50130		Admin Asst Salary	Robinson	T	3	22.7448	41,396	23.6600	43,061	1,666	4.02%
PH Administration	810	910	51310		Labor & Salaries	Crider Honeycutt	T	2	26.3120	47,888	27.3645	49,803	1,916	4.00%
PH Administration	810	910	51310		Labor & Salaries	Anderson (split with C	J	2	24.1800	20,118	25.1472	20,922	805	4.00%
PH Administration	810	910	51310		Labor & Salaries	Roche	T	1	33.5165	20,558	34.8572	63,440	42,882	208.59%
PH Senior Svcs	810	920	51310		Labor & Salaries	Walls (PT)	D	4	20.0000	7,000	20.0000	7,000	0	0.00%
PH Senior Svcs	810	920	50110		Dept Head	DeWitt	B	3	33.8743	61,651	35.2293	64,117	2,466	4.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Heeren	J	8	25.5543	46,509	27.5940	50,221	3,712	7.98%
PH Senior Svcs	810	920	51310		Labor & Salaries	Anthony	A	0	25.5000	20,743	25.5000	27,846	7,103	34.24%
PH Comm Health	810	925	50110		Dept Head	McCray (PT)	C	6	38.9300	31,884	40.4872	33,159	1,275	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Tillman	J	1	30.7692	50,615	32.0000	60,640	10,025	19.81%
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T	17	35.0900	63,864	36.4936	66,418	2,554	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCann (PT)	J	10	21.2992	23,259	22.1512	24,189	930	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Stevens	A	5	20.8520	37,951	21.6861	39,469	1,518	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Keller	B	4	34.1900	62,226	35.5576	64,715	2,489	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Wolfe (PT)	K	0	30.0000	2,100	30.0000	2,100	0	0.00%
PH Comm Health	810	925	51310		Labor & Salaries	Heeren (PT)	E	4	20.1656	2,019	20.7706	2,100	81	4.00%
PH Comm Health	810	925	51310		Labor & Salaries	Wilken (PT)	C	0	30.0000	54,600	-	-	(54,600)	-100.00%
PH Env Health	810	940	50110		Dept Head	Mueller	K	6	36.0334	65,581	37.4747	68,204	2,623	4.00%
PH Env Health	810	940	51310		Labor & Salaries	Krumweide	L	3	28.3007	51,507	29.4327	53,568	2,061	4.00%
PH Env Health	810	940	51310		Labor & Salaries	Robinson	L	0	22.2527	19,346	22.2500	40,495	21,149	109.32%
						Public Health Fund Total				**835,601**		**881,468**	**45,867**	**5.49%**

*listed salaries are subject to changes throughout the fiscal year